



**NAROK COUNTY GOVERNMENT**  
**NAROK MUNICIPALITY**  
**P.O. BOX 898 – 20500**  
**NAROK.**

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**NAROK MUNICIPALITY**

**Institutional Development Plan & Budget FY 2019/2020 UIG**

**1.Introduction**

The Kenya 2010 Constitution has raised the bar as far as the management of national affairs is concerned. Equally, it has raised expectations of the Kenyan people. Consequently, it has placed higher demands on development planning as a means of delivering on the Constitutional pledges. The Constitution has opened up new avenues which have expanded the horizons of planning, thus necessitating change in planning paradigm in order to capture its letter and spirit.

The physical planning and urban development in the county has adopted strategic planning approach. This mainly focuses on issues that are strategic to the development of the urban centers in relation to local, national and regional context of growth.

It further focuses on environmental issues particularly the extent to which they influence urban development which in turn depends on investment programs undertaken as part of the environment agenda.

The County has already developed the County integrated development plan for 2018- 2022 and is in the process of preparing the County Spatial plan, among other relevant plans.

## **2. Brief description of proposed activities for FY 2019 – 2020**

- The county granted municipal status to Narok town. The county intends to establish municipal board for smaller urban areas.
- The county will develop institutional arrangements for Planning and budgeting for the urban areas including presentation of the budget to the county assembly; flow of funds between the county government and the urban boards; recruitment of staff for the municipal boards; accountability of the municipal board to the county government; organizing for joint/collaborative development and service delivery improvement initiatives, including the development of urban investment plans.
- The County will make institutional arrangements for capacity building actions required to support changes in urban management

### 3. UIG Budget FY 2019/ 2020

CUIDP Section	Activity	Time Frame												Implementation modality	Cost elements	Proposed budget (KES)	
		J	A	S	O	N	D	J	F	M	A	M	J				
Developing institutions for urban management	- Hold consultations with residents within the municipality.	X	X	X	X	X	X	X	X	X	X	X	X	X	- Development partners will be requested to provide support  - County government Officers will be used  - National Government Officers and support will be used in capacity building	-Urban planning activities	5,000,000
	- Draw up municipal charter for Narok Municipality	X	X	X	X	X	X	X						-Training costs		5,000,000	
	- Select and appoint municipal board members for Narok Municipality	X	X	X	X	X	X	X						-Workshops and learning events		14,000,000	
	- Select and appoint municipal manager for Narok Municipality	X	X	X	X	X	X	X						-Meeting costs		12,000,000	
	- Orientation for municipal board and municipal manager								X	X				- Experience sharing among other counties		7,000,000	
	- Establish municipal office													-Incremental office operating costs		2,000,000	
	- Prepare investment project pipeline for the municipality.	X	X	X	X	X	X	X	X	X	X	X	X				
	- Undertake urban spatial plan	X	X	X	X	X	X	X	X	X	X	X	X				
		X	X	X	X	X	X	X	X	X	X	X					
<b>Total annual budget</b>																50,000,000	
<b>Resources</b>																County contribution	Recurrent
																UIG)	50,000,000
<b>Total resources</b>																50,000,000	

### 4. Implementation Arrangements.

The Municipal Manager will be responsible for the implementation of the proposed activities. He will coordinate all the other relevant stakeholders.