



BUDGET

FY 2020/2021

MWANANCHI GUIDE

NAROK COUNTY

Theme: “Accelerating and sustaining inclusive growth for socio-economic recovery and transformation of lives.”

The PFM Act, 2012 require the budget for the Government to be publicized. This Mwananchi therefore, seek to disseminate information of the budget for financial year 2018/2019 to all segment of the society

The government Expenditure for the FY 2020/21 is Kshs. 11.3 Billion here,

7.6 Billion as Recurrent Expenditure
3.6 Billion as Development Expenditure

The Sources of the Kshs. 11.3 Billion include Equitable

Donor fund and own source revenue.

Where are some of your Taxes Going?

KES. 130 Million For women, youth and PWD development fund	40.9 Million For rehabilitation of village polytechnics
30 Million For Crop and breed improvement initiatives	800.7 Million For maintenance, improvement of roads and purchase of equipment
380 Million Maasai Mara Community Support Fund	124 Million Water, Energy, Environment and Natural Resources

40.5 Million Promotion of Trade, Industrialization and Cooperatives	864 Million Infrastructure Development in Medical Health Services
260 Million Educational infrastructure including ECDE	100 Million Construction of office block

Enhancing Food and Nutrition Security

To achieve food and improve nutrition the county government need to focus on the following

- Increasing agricultural production by scaling up farm input subsidy of fertilizers and seeds programme;
- Increasing commercialization of the sector by acquiring of more agricultural farm machinery and equipment;
- Increasing productivity of agricultural output through value addition and improving on market access;
- Improved animal genetics and vaccine administration;
- Enhancing County food security through increasing and expanding strategic food reserves, establishing Agriculture and Livestock drought mitigation measures, Livestock and crop farming research.
- Investing in mechanization on Agricultural processing and adoption of technologies;
- In allocating resources to agriculture care will be taken to ensure that recommendations of the minimum 10% allocation to the agricultural to spur economic growth and development as per the Maputo Declaration of 2003 is adhered to.

Providing universal health care

To achieve provision of universal health care the county Government need to work collaboratively with the National Government on the big four agenda and focus on the following;

- Enhancing health emergency response systems (especially in light of COVID-19);
- Continuous rehabilitation, up-grading and equipping of the County health facilities;
- Reducing child and maternal mortality rate by equipping health facilities with both equipment and personnel and help in addressing SDGS goal number 3 ;
- Developing systems of attracting, motivating and retaining medical practitioners.