

# **COUNTY GOVERNMENT OF NAROK**

**2022  
ADP**



**DEVELOPMENT PRIORITIES, FY 2023/2024 – ABRIDGED VERSION**



## **Legal Framework – PFM Act Section 126**

(3) The County Executive Committee member responsible for planning shall, not later than the 1st September in each year, submit the development plan to the county assembly for its approval,

2022 ADP – ABRIDGED VERSION

# Introduction to ADP

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**ADP – Annual  
Development Plan.**



Guides the prioritization of projects and programmes in each department every financial year. .

2022 ADP - ABRIDGED VERSION

## Context

The 2022 ADP draws from multi-year programmes/projects in the CIDP 2018-2022 while providing linkage in the transition to CIDP 2023-2027. It also incorporates H.E the Governors Manifesto as well as giving consideration to current and emerging issues including the effects of Pandemics. The document has a provision for amendment to harmonized with CIDP 2023-2027 once finalized.

## Application

An ADP prepared in a given financial year (FY) normally serves as a guiding framework in the development and execution of budget in the succeeding financial year. The focus in this case (2022 ADP), is the development & implementation of Narok County Budget for financial year 2023/2024 starting 1<sup>st</sup> July 2023.

# County Strategic Priorities

- Promotion of National Values and Principles of Governance
- Creating a conducive environment for business to encourage investment growth and expansion of economic opportunities through Industrialization and Manufacturing
- Development of key infrastructure projects; including water supply infrastructures, expansion of road networks, ICT and improve energy access with the aim of stimulating growth and reducing poverty;
- Promotion of quality, affordable and accessible health care services and quality Early Childhood Development Education (ECDE);
- Promotion of modern Agriculture and Livestock development, value addition and environment management aimed at boosting food security and improved livelihoods;
- Investment in social programs for women, youth, vulnerable groups and talent development is expected to lead to promotion of social welfare and improved standard of living.
- Tourism promotion and development
- Efficiency and effectiveness in public service performance and management

# Specific Priorities in FY 2023/2024

## Agriculture sector

- i. Increasing agricultural production by scaling up farm input subsidy of fertilizers and seeds programme and adoption of Modern technologies;
- ii. Increasing productivity of agricultural output through value addition and improving on market access.
- iii. Improved animal genetics and vaccine administration
- iv. Enhancing County food security through increasing and expanding strategic food reserves, establishing Agriculture and Livestock drought mitigation measures, Livestock and crop farming research.

## Specific Priorities in FY 2023/2024

### Health Sector

- i. Enhancing health **emergence response** systems
- ii. Improve access to quality health services through the **establishment of three (3) new level five hospitals and** completion of ongoing projects
- iii. Continuous rehabilitation, up-grading of the County health facilities.
- iv. Improve efficiency and quality of healthcare service delivery by providing adequate personnel, equipment and supplies in all health facilities
- v. Development and maintenance of information management systems

# Specific Priorities in FY 2023/2024

## Road and Transport sector

- i. Improvement** of the road network through **rehabilitation, maintenance and upgrading** of the County rural roads and bridges
- ii. Expansion** roads network in the county through Opening up of new roads, grading gravelling, bitumentation and construction of bridges
- iii. Provide excellent service in the construction and maintenance of public buildings and other infrastructural works.



# Specific Priorities in FY 2023/2024

## Land sector

- i. Spatial plans completion and operationalization
- ii. Promote sustainable use of land through coordinated developments and reduction of urban sprawl (SULM)
- iii. Development of Physical plans for the towns and urban areas
- iv. Upgrading of Land Records Management System – Digitization

## Public Administration Sector

- i. Improving infrastructure including office accommodation
- ii. Enhancing effective coordination of County programmes,
- iii. Enhancing policy advisory functions,
- iv. Enhancing the legislative and oversight functions
- v. Training and development
- vi. Disaster Mitigation and Management

# Specific Priorities in FY 2023/2024

## Public Finance Management and Planning

- i. Resource mobilization/revenue administration
- ii. Budget Formulation, Coordination and Management
- iii. Supply Chain Management Services
- iv. Economic Planning Coordination
- v. Continuing investing in ICT infrastructure to support routine operational activities.

## Public Education and Social Services Sector

- i. Increased enrolment of ECDE children in ECDE centres through expansion of **infrastructural facilities**
- ii. Upgrading of infrastructure in VTCs
- iii. Collaboration with National government to improve education and learning
- iv. Enhanced quality training in VTCs through supply of tools and equipment
- v. Developed and nurture sport talents in youth.
- vi. Established welfare support for vulnerable groups and persons with special needs
- vii. Enhanced gender mainstreaming interventions

# Specific Priorities in FY 2023/2024

## Tourism and Wildlife

- i. Tourism Promotion and Marketing
- ii. Niche Tourism product development & diversification
- iii. Tourism Infrastructure development
- iv. Improvement in Wildlife Management and Operations
- v. Mitigation of Human wildlife conflict

## Trade, Industrialization and Co-operative development

- i. Market Infrastructure Development and Management.
- ii. Enhancing market access
- iii. Promote trade development, fair trade practices and consumer protection
- iv. MSMEs Worksite Infrastructure development and Management
- v. Strengthen MSMEs Associations
- vi. Promote innovation in product development for value addition and competitiveness
- vii. Co-operative development through capitalization and investments

# Specific Priorities in FY 2023/2024

## Water, Environment and Energy

- i. Water supplies infrastructures rehabilitation and expansion
- ii. Operationalization of Climate Change Fund
- iii. Reforestation of degraded forested areas
- iv. Solid waste and effluent management
- v. Promote renewable energy use through establishment and implementation of a policy framework
- vi. Enhance urban lighting program to all urban areas

# RESOURCE FRAMEWORK –FY 2023/2024

Revenue by Source/Stream	Approved Estimates FY2021/2022 (KSh million)	Approved Estimates FY2022/2023 (KSh million)	Projections FY2023/2024 (KSh million)
<b>REVENUE</b>	<b>12,018.61</b>	<b>12,109.24</b>	<b>12,341.81</b>
i. Equitable Share	8,844.79	8,844.79	8,844.79
i. Grants	799.27	833.62	896.03
i. Grants B/F	-	-	-
i. OSR	2,374.55	2,430.83	2600.988
<b>EXPENDITURE</b>	<b>12,018.61</b>	<b>12,109.24</b>	<b>12,341.81</b>
Recurrent	7,489.71	8,208.88	8,330.72
Development	4,528.90	3,900.36	4,011.09

# Measures for Addressing Resource gaps

To address possible resource constraints in the 2023/2024 fiscal year, the County Government will explore the following;

- Explore feasible opportunities under the Public Private Partnerships (PPPs).
- Scaling up support from development partners including project financing under the Kenya Urban Support Programme (KUSP), National Agriculture and Rural Inclusive Growth project (NARIGP) amongst other
- Focus on fiscal consolidation through expenditure rationalization and prudence in resource use in order to free up resources for priority development programmes.
- Continually seek for direct partnership with relevant national agencies within the intergovernmental cooperation framework.
- Engage the local/international civil society organizations to continually complement the public-sector development initiatives through community contribution and mobilization, projects prioritization and implementation.