

VOTE 461000000 NAROK COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
		Kshs.	Kshs.	Kshs.
4611000101 County Assembly Headquarters	<b>3110200 Construction of Building</b>	130,000,000	131,323,232	132,210,892
	3110201 Residential Buildings (including hostels)	15,000,000	15,173,232	14,899,392
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	115,000,000	116,150,000	117,311,500
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	20,000,000	20,200,000	20,402,000
	3111111 Purchase of ICT networking and Communications Equipment	20,000,000	20,200,000	20,402,000
	<b>Gross Expenditure..... KShs.</b>	<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>
	<b>NET EXPENDITURE KShs.</b>	<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>
4611000100 county Assembly Headquarters	<b>NET EXPENDITURE KShs.</b>	<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>
4611000000 County Assembly	<b>NET EXPENDITURE KShs.</b>	<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>
4613000401 County Treasury Headquarters	<b>2640500 Other Capital Grants and Transfers</b>	80,000,000	80,812,390	81,393,542
	2640503 Other Capital Grants and Transfers	50,000,000	50,507,744	50,870,964
	2640599 Other Capital Grants and Trans	30,000,000	30,304,646	30,522,578
	<b>3110200 Construction of Building</b>	10,105,000	13,238,640	13,333,844
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	10,105,000	13,238,640	13,333,844
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	5,000,000	15,152,323	15,261,289
	3111112 Purchase of Software	5,000,000	15,152,323	15,261,289
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	30,000,000	20,203,098	20,348,386
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	30,000,000	20,203,098	20,348,386
	<b>Gross Expenditure..... KShs.</b>	<b>125,105,000</b>	<b>129,406,451</b>	<b>130,337,061</b>
	<b>NET EXPENDITURE KShs.</b>	<b>125,105,000</b>	<b>129,406,451</b>	<b>130,337,061</b>
4613000400 County Treasury	<b>NET EXPENDITURE KShs.</b>	<b>125,105,000</b>	<b>129,406,451</b>	<b>130,337,061</b>
4613000000 Ministry of Finance and Economic Planning	<b>NET EXPENDITURE KShs.</b>	<b>125,105,000</b>	<b>129,406,451</b>	<b>130,337,061</b>
4614000101 Public Works And Infrastructure	<b>2211300 Other Operating Expenses</b>	460,000,000	353,554,208	356,096,748
	2211399 Other Operating Expenses - Oth	460,000,000	353,554,208	356,096,748
	<b>2220200 Routine Maintenance - Other Assets</b>	60,000,000	30,304,646	30,522,578
	2220213 Maintenance of Civil Works Equipment	60,000,000	30,304,646	30,522,578
	<b>3110200 Construction of Building</b>	150,000,000	80,812,390	81,393,542
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	150,000,000	80,812,390	81,393,542
	<b>3110400 Construction of Roads</b>	358,000,000	452,538,720	554,354,820
	3110402 Access Roads	358,000,000	452,538,720	554,354,820
	<b>3110500 Construction and Civil Works</b>	275,190,524	277,985,050	279,984,144
	3110599 Other Infrastructure and Civil Works	275,190,524	277,985,050	279,984,144
	<b>Gross Expenditure..... KShs.</b>	<b>1,303,190,524</b>	<b>1,195,195,014</b>	<b>1,302,351,832</b>
	<b>NET EXPENDITURE KShs.</b>	<b>1,303,190,524</b>	<b>1,195,195,014</b>	<b>1,302,351,832</b>
4614000100 Public Works And Infrastructure	<b>NET EXPENDITURE KShs.</b>	<b>1,303,190,524</b>	<b>1,195,195,014</b>	<b>1,302,351,832</b>
4614000000 Ministry Of Transport And Public Works	<b>NET EXPENDITURE KShs.</b>	<b>1,303,190,524</b>	<b>1,195,195,014</b>	<b>1,302,351,832</b>
4615000101 Education	<b>3110200 Construction of Building</b>	350,000,000	353,554,208	356,096,748
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	350,000,000	353,554,208	356,096,748
	<b>Gross Expenditure..... KShs.</b>	<b>350,000,000</b>	<b>353,554,208</b>	<b>356,096,748</b>
	<b>NET EXPENDITURE KShs.</b>	<b>350,000,000</b>	<b>353,554,208</b>	<b>356,096,748</b>
4615000100 Education	<b>NET EXPENDITURE KShs.</b>	<b>350,000,000</b>	<b>353,554,208</b>	<b>356,096,748</b>
4615000201 Gender and Youth Affairs	<b>2640500 Other Capital Grants and Transfers</b>	31,000,000	35,000,000	41,000,000

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II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4615000200 Gender and Youth Affairs	2640503 Other Capital Grants and Transfers	8,000,000	10,000,000	12,000,000
	2640505 Micro-Finance Youth Programme	12,000,000	13,000,000	15,000,000
	2640599 Other Capital Grants and Trans	11,000,000	12,000,000	14,000,000
	<b>Gross Expenditure..... KShs.</b>	<b>31,000,000</b>	<b>35,000,000</b>	<b>41,000,000</b>
	<b>NET EXPENDITURE KShs.</b>	<b>31,000,000</b>	<b>35,000,000</b>	<b>41,000,000</b>
	<b>NET EXPENDITURE KShs.</b>	<b>31,000,000</b>	<b>35,000,000</b>	<b>41,000,000</b>
4615000301 Vocational Training Headquarters	3110200 Construction of Building	-	50,000,000	50,000,000
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	-	50,000,000	50,000,000
	<b>Gross Expenditure..... KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
	<b>NET EXPENDITURE KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
	<b>NET EXPENDITURE KShs.</b>	<b>-</b>	<b>50,000,000</b>	<b>50,000,000</b>
4615000300 Vocational Education and Training	3110200 Construction of Building	35,000,000	15,152,323	15,261,289
4615000401 Sports Headquarters	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	35,000,000	15,152,323	15,261,289
	<b>Gross Expenditure..... KShs.</b>	<b>35,000,000</b>	<b>15,152,323</b>	<b>15,261,289</b>
	<b>NET EXPENDITURE KShs.</b>	<b>35,000,000</b>	<b>15,152,323</b>	<b>15,261,289</b>
	<b>NET EXPENDITURE KShs.</b>	<b>35,000,000</b>	<b>15,152,323</b>	<b>15,261,289</b>
4615000400 Sports	3110200 Construction of Building	10,000,000	10,101,549	10,174,193
4615000501 Arts ,Culture And Heritage	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	10,101,549	10,174,193
	<b>Gross Expenditure..... KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
4615000500 Arts ,Culture And Heritage	3110200 Construction of Building	10,000,000	10,101,549	10,174,193
4615000601 Social Services And Recreation Headquarters	3110202 Non-Residential Buildings (offices, schools, hospitals, etc.)	10,000,000	10,101,549	10,174,193
	<b>Gross Expenditure..... KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
4615000600 Social Services And Recreation	3110200 Construction of Building	436,000,000	473,909,629	482,706,423
4615000000 Ministry Of Education, Youth, Sports, Culture & Social Services	2640500 Other Capital Grants and Transfers	357,000,000	540,625,292	563,218,683
4616000101 Environment Protection, Energy,Water& Natural Resources	2640503 Other Capital Grants and Transfers	157,000,000	180,000,000	200,000,000
	2640599 Other Capital Grants and Trans	200,000,000	360,625,292	363,218,683
	<b>3110500 Construction and Civil Works</b>	<b>200,000,500</b>	<b>380,903,591</b>	<b>383,642,810</b>
	3110502 Water Supplies and Sewerage	70,000,500	77,857,127	78,417,026
	3110504 Other Infrastructure and Civil Works	130,000,000	303,046,464	305,225,784
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	3111120 Purch. of Specialised Plant. -	10,000,000	10,101,549	10,174,193
	<b>3111200 Rehabilitation and Renovation of Plant, Machinery and Equipment</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	3111299 Rehabilitation & Revation -	10,000,000	10,101,549	10,174,193
	<b>3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals</b>	<b>12,500,000</b>	<b>12,626,936</b>	<b>12,717,741</b>
	3111305 Purchase of tree seeds and seedlings	12,500,000	12,626,936	12,717,741
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	<b>10,000,000</b>	<b>10,101,549</b>	<b>10,174,193</b>
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	10,000,000	10,101,549	10,174,193
	<b>Gross Expenditure..... KShs.</b>	<b>599,500,500</b>	<b>964,460,466</b>	<b>990,101,813</b>
	<b>NET EXPENDITURE KShs.</b>	<b>599,500,500</b>	<b>964,460,466</b>	<b>990,101,813</b>
	<b>NET EXPENDITURE KShs.</b>	<b>599,500,500</b>	<b>964,460,466</b>	<b>990,101,813</b>
4616000100 EnvironmentProtection,Energy,Water& Natural Resources	<b>NET EXPENDITURE KShs.</b>	<b>599,500,500</b>	<b>964,460,466</b>	<b>990,101,813</b>
4616000000 Ministry Of Enviroment Protection,Energy,water&Natural Resources	<b>NET EXPENDITURE KShs.</b>	<b>599,500,500</b>	<b>964,460,466</b>	<b>990,101,813</b>

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II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			Projection Yr1	Projection Yr2
4618000101 Crop Production	2640500 Other Capital Grants and Transfers	162,500,000	22,223,407	22,383,224
	2640599 Other Capital Grants and Trans	162,500,000	22,223,407	22,383,224
	3110500 Construction and Civil Works	162,000,000	35,355,421	35,609,675
	3110504 Other Infrastructure and Civil Works	162,000,000	35,355,421	35,609,675
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	30,000,000	45,456,970	45,783,868
	3111302 Purchase of Animals and Breeding Stock	30,000,000	45,456,970	45,783,868
	<b>Gross Expenditure..... KShs.</b>	<b>354,500,000</b>	<b>103,035,798</b>	<b>103,776,767</b>
	<b>NET EXPENDITURE KShs.</b>	<b>354,500,000</b>	<b>103,035,798</b>	<b>103,776,767</b>
4618000100 Crop Production	<b>NET EXPENDITURE KShs.</b>	<b>354,500,000</b>	<b>103,035,798</b>	<b>103,776,767</b>
4618000201 Livestock Production	2210500 Printing , Advertising and Information Supplies and Services	20,000,000	20,000,000	20,000,000
	2210505 Trade Shows and Exhibitions	20,000,000	20,000,000	20,000,000
	2640500 Other Capital Grants and Transfers	10,918,919	164,150,168	165,330,633
	2640599 Other Capital Grants and Trans	10,918,919	164,150,168	165,330,633
	3110200 Construction of Building	15,000,000	15,000,000	15,000,000
	3110299 Construction of Buildings - Ot	15,000,000	15,000,000	15,000,000
	3110500 Construction and Civil Works	100,000,000	151,523,232	152,612,892
	3110504 Other Infrastructure and Civil Works	100,000,000	151,523,232	152,612,892
	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000,000	50,000,000	50,000,000
	3111120 Purch. of Specialised Plant. -	50,000,000	50,000,000	50,000,000
	3111300 Purchase of Certified Seeds, Breeding Stock and Live Animals	25,000,000	35,355,421	35,609,675
	3111302 Purchase of Animals and Breeding Stock	25,000,000	35,355,421	35,609,675
	3112200 Purchase of Specialised Plant	15,000,000	15,000,000	15,000,000
	3112299 Purchase of Specialised Plant	15,000,000	15,000,000	15,000,000
		<b>Gross Expenditure..... KShs.</b>	<b>235,918,919</b>	<b>451,028,821</b>
	<b>NET EXPENDITURE KShs.</b>	<b>235,918,919</b>	<b>451,028,821</b>	<b>453,553,200</b>
4618000200 Livestock Production	<b>NET EXPENDITURE KShs.</b>	<b>235,918,919</b>	<b>451,028,821</b>	<b>453,553,200</b>
4618000301 Fisheries	3110500 Construction and Civil Works	10,000,000	22,223,407	22,383,224
	3110504 Other Infrastructure and Civil Works	10,000,000	22,223,407	22,383,224
	<b>Gross Expenditure..... KShs.</b>	<b>10,000,000</b>	<b>22,223,407</b>	<b>22,383,224</b>
	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>22,223,407</b>	<b>22,383,224</b>
4618000300 Fisheries	<b>NET EXPENDITURE KShs.</b>	<b>10,000,000</b>	<b>22,223,407</b>	<b>22,383,224</b>
4618000401 veterinary Services	3110200 Construction of Building	15,000,000	5,050,774	5,087,096
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	15,000,000	5,050,774	5,087,096
	<b>Gross Expenditure..... KShs.</b>	<b>15,000,000</b>	<b>5,050,774</b>	<b>5,087,096</b>
	<b>NET EXPENDITURE KShs.</b>	<b>15,000,000</b>	<b>5,050,774</b>	<b>5,087,096</b>
4618000400 veterinary Services	<b>NET EXPENDITURE KShs.</b>	<b>15,000,000</b>	<b>5,050,774</b>	<b>5,087,096</b>
4618000000 Ministry Of Agriculture,Livestock & Fisheries	<b>NET EXPENDITURE KShs.</b>	<b>615,418,919</b>	<b>581,338,800</b>	<b>584,800,287</b>
4619000101 Health- Medical Services	3110200 Construction of Building	271,094,035	505,077,440	508,709,640
	3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	271,094,035	505,077,440	508,709,640
	3111100 Purchase of Specialised Plant, Equipment and Machinery	210,000,000	250,000,000	250,000,000
	3111101 Purchase of Medical and Dental Equipment	210,000,000	250,000,000	250,000,000
	<b>Gross Expenditure..... KShs.</b>	<b>481,094,035</b>	<b>755,077,440</b>	<b>758,709,640</b>
	<b>NET EXPENDITURE KShs.</b>	<b>481,094,035</b>	<b>755,077,440</b>	<b>758,709,640</b>
4619000100 Health- Medical Services	<b>NET EXPENDITURE KShs.</b>	<b>481,094,035</b>	<b>755,077,440</b>	<b>758,709,640</b>
4619000000 Ministry of Health & Sanitation	<b>NET EXPENDITURE KShs.</b>	<b>481,094,035</b>	<b>755,077,440</b>	<b>758,709,640</b>
4620000101 Lands,Survey and Physical planning	3110200 Construction of Building	40,000,000	50,507,744	50,870,964

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates		
			2025/2026	2026/2027	
			Projection Yr1	Projection Yr2	
4620000100 Lands, Survey and Physical planning 4620000201 Municipality	3110299 Construction of Buildings - Ot	40,000,000	50,507,744	50,870,964	
	<b>3110300 Refurbishment of Buildings</b>	12,000,000	20,000,000	20,000,000	
	3110301 Refurbishment of Residential Buildings	12,000,000	20,000,000	20,000,000	
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	10,000,000	10,101,549	10,174,193	
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	10,000,000	10,101,549	10,174,193	
	<b>Gross Expenditure..... KShs.</b>	<b>62,000,000</b>	<b>80,609,293</b>	<b>81,045,157</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>62,000,000</b>	<b>80,609,293</b>	<b>81,045,157</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>62,000,000</b>	<b>80,609,293</b>	<b>81,045,157</b>	
	4620000200 Municipality 4620000301 Physical Planning	<b>3110500 Construction and Civil Works</b>	160,000,000	202,556,035	203,500,407
		3110504 Other Infrastructure and Civil Works	88,764,099	131,320,134	132,264,506
3110599 Other Infrastructure and Civil Works		71,235,901	71,235,901	71,235,901	
<b>3130100 Acquisition of Land</b>		20,000,000	15,152,323	15,261,289	
3130101 Acquisition of Land		20,000,000	15,152,323	15,261,289	
<b>Gross Expenditure..... KShs.</b>		<b>180,000,000</b>	<b>217,708,358</b>	<b>218,761,696</b>	
<b>NET EXPENDITURE KShs.</b>		<b>180,000,000</b>	<b>217,708,358</b>	<b>218,761,696</b>	
<b>NET EXPENDITURE KShs.</b>		<b>180,000,000</b>	<b>217,708,358</b>	<b>218,761,696</b>	
4620000300 Physical Planning 4620000000 Ministry of Lands Housing Physical Planning & Urban Development 4621000101 ICT & E-Government		<b>3110200 Construction of Building</b>	20,000,000	10,101,549	10,174,193
		3110299 Construction of Buildings - Ot	20,000,000	10,101,549	10,174,193
	<b>3110300 Refurbishment of Buildings</b>	5,000,000	5,050,774	5,087,096	
	3110302 Refurbishment of Non-Residential Buildings	5,000,000	5,050,774	5,087,096	
	<b>3111400 Research, Feasibility Studies, Project Preparation and Design, Project S</b>	40,000,000	40,406,195	40,696,771	
	3111401 Pre-feasibility, Feasibility and Appraisal Studies	40,000,000	40,406,195	40,696,771	
	<b>Gross Expenditure..... KShs.</b>	<b>65,000,000</b>	<b>55,558,518</b>	<b>55,958,060</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>65,000,000</b>	<b>55,558,518</b>	<b>55,958,060</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>65,000,000</b>	<b>55,558,518</b>	<b>55,958,060</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>307,000,000</b>	<b>353,876,169</b>	<b>355,764,913</b>	
4621000100 ICT & E-Government 4621000000 Ministry of ICT & E Government 4623000101 County Administration Headquarters	<b>3110200 Construction of Building</b>	288,000,000	50,000,000	50,000,000	
	3110299 Construction of Buildings - Ot	288,000,000	50,000,000	50,000,000	
	<b>3111100 Purchase of Specialised Plant, Equipment and Machinery</b>	30,000,000	156,685,123	157,811,904	
	3111111 Purchase of ICT networking and Communications Equipment	30,000,000	156,685,123	157,811,904	
	<b>Gross Expenditure..... KShs.</b>	<b>318,000,000</b>	<b>206,685,123</b>	<b>207,811,904</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>318,000,000</b>	<b>206,685,123</b>	<b>207,811,904</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>318,000,000</b>	<b>206,685,123</b>	<b>207,811,904</b>	
	<b>NET EXPENDITURE KShs.</b>	<b>318,000,000</b>	<b>206,685,123</b>	<b>207,811,904</b>	
	4623000100 County Administration 4623000000 County Administration And Public Services Management 4624000101 Trade and Industrialization Headquarters	<b>3110200 Construction of Building</b>	150,000,000	151,523,232	152,612,892
		3110299 Construction of Buildings - Ot	150,000,000	151,523,232	152,612,892
<b>Gross Expenditure..... KShs.</b>		<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>	
<b>NET EXPENDITURE KShs.</b>		<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>	
<b>NET EXPENDITURE KShs.</b>		<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>	
<b>NET EXPENDITURE KShs.</b>		<b>150,000,000</b>	<b>151,523,232</b>	<b>152,612,892</b>	
4624000100 Trade and Industrialization		<b>3110200 Construction of Building</b>	555,000,000	545,483,635	549,406,411
		3110202 Non-Residential Buildings (offices, schools, hospitals, etc..)	555,000,000	545,483,635	549,406,411
		<b>Gross Expenditure..... KShs.</b>	<b>555,000,000</b>	<b>545,483,635</b>	<b>549,406,411</b>
		<b>NET EXPENDITURE KShs.</b>	<b>555,000,000</b>	<b>545,483,635</b>	<b>549,406,411</b>
	<b>NET EXPENDITURE KShs.</b>	<b>555,000,000</b>	<b>545,483,635</b>	<b>549,406,411</b>	

VOTE 461000000 NAROK COUNTY

II. DEVELOPMENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE ESTIMATES FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
			ProjectionYr1	ProjectionYr2
4624000201 Cooperatives Headquarters	3110200 Construction of Building	15,000,000	15,152,323	15,261,289
	3110299 Construction of Buildings - Ot	15,000,000	15,152,323	15,261,289
	<b>Gross Expenditure..... KShs.</b>	<b>15,000,000</b>	<b>15,152,323</b>	<b>15,261,289</b>
	<b>NET EXPENDITURE KShs.</b>	<b>15,000,000</b>	<b>15,152,323</b>	<b>15,261,289</b>
4624000200 Cooperatives				
4624000401 Toursm and Willdlife	3110200 Construction of Building	53,926,214	15,152,323	15,261,289
	3110299 Construction of Buildings - Ot	53,926,214	15,152,323	15,261,289
	<b>3110300 Refurbishment of Buildings</b>	<b>25,689,280</b>	<b>15,152,323</b>	<b>15,261,289</b>
	3110302 Refurbishment of Non-Residential Buildings	25,689,280	15,152,323	15,261,289
	<b>3110500 Construction and Civil Works</b>	<b>20,634,505</b>	<b>80,812,390</b>	<b>81,393,542</b>
	3110504 Other Infrastructure and Civil Works	20,634,505	80,812,390	81,393,542
	<b>Gross Expenditure..... KShs.</b>	<b>100,249,999</b>	<b>111,117,036</b>	<b>111,916,120</b>
	<b>NET EXPENDITURE KShs.</b>	<b>100,249,999</b>	<b>111,117,036</b>	<b>111,916,120</b>
4624000400 Tourism and Willdlife				
4624000000 Trade, Industry and Cooperative Development				
	<b>NET EXPENDITURE KShs.</b>	<b>670,249,999</b>	<b>671,752,994</b>	<b>676,583,820</b>
	<b>TOTAL NET EXPENDITURE FOR VOTE 461000000 NAROK COUNTY</b>			
	<b>Kshs.</b>	<b>5,155,558,977</b>	<b>5,634,748,550</b>	<b>5,794,393,477</b>