

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates		
			2025/2026	2026/2027	
4611000101 County Assembly Headquarters	2110100 Basic Salaries - Permanent Employees	110,652,192	111,758,714	112,876,301	
	2110101 Basic Salaries - Civil Service	110,652,192	111,758,714	112,876,301	
	2110300 Personal Allowance - Paid as Part of Salary	84,072,135	84,912,857	85,761,986	
	2110312 Responsibility Allowance	11,246,400	11,358,864	11,472,453	
	2110314 Transport Allowance	38,011,975	38,392,095	38,776,016	
	2110328 National Assembly Attendance Allowance	34,813,760	35,161,898	35,513,517	
	2210200 Communication, Supplies and Services	100,000	101,000	102,010	
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	100,000	101,000	102,010	
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	120,000	121,200	122,412	
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,000	10,100	10,201	
	2210302 Accommodation - Domestic Travel	100,000	101,000	102,010	
	2210303 Daily Subsistence Allowance	10,000	10,100	10,201	
	2210400 Foreign Travel and Subsistence, and other transportation costs	20,000	20,200	20,402	
	2210401 Travel Costs (airlines, bus, railway, etc.)	10,000	10,100	10,201	
	2210403 Daily Subsistence Allowance	10,000	10,100	10,201	
	2620100 Membership Fees and Dues and Subscriptions to International Organization	2,500,000	2,525,000	2,550,250	
	2620184 Contribution to Other Parliamentary Associations	2,500,000	2,525,000	2,550,250	
	2710100 Government Pension and Retirement Benefits	11,964,904	12,084,553	12,205,399	
	2710103 Gratuity - Members of Parliament	11,964,904	12,084,553	12,205,399	
	Gross Expenditure..... KShs.	209,429,231	211,523,524	213,638,760	
	Net Expenditure..... KShs.	209,429,231	211,523,524	213,638,760	
	4611000100 county Assembly Headquarters 4611000201 Office of the Speaker Headquarters	2210100 Utilities Supplies and Services	176,315	178,078	179,859
		2210101 Electricity	50,000	50,500	51,005
2210102 Water and sewerage charges		96,315	97,278	98,251	
2210103 Gas expenses		30,000	30,300	30,603	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		3,093,685	3,124,622	3,155,868	
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)		63,685	64,322	64,965	
2210302 Accommodation - Domestic Travel		30,000	30,300	30,603	
2210303 Daily Subsistence Allowance		3,000,000	3,030,000	3,060,300	
2210400 Foreign Travel and Subsistence, and other transportation costs		2,180,000	2,201,800	2,223,818	
2210401 Travel Costs (airlines, bus, railway, etc.)		150,000	151,500	153,015	
2210402 Accommodation		30,000	30,300	30,603	
2210403 Daily Subsistence Allowance		2,000,000	2,020,000	2,040,200	
2210800 Hospitality Supplies and Services		3,000,000	3,030,000	3,060,300	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		3,000,000	3,030,000	3,060,300	
Gross Expenditure..... KShs.		8,450,000	8,534,500	8,619,845	
Net Expenditure..... KShs.		8,450,000	8,534,500	8,619,845	

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4611000200 Office of the Speaker 4611000301 County Assembly Administration Headquarters	Net Expenditure..... KShs.	8,450,000	8,534,500	8,619,845
	2110100 Basic Salaries - Permanent Employees	185,604,554	187,460,600	189,335,206
	2110101 Basic Salaries - Civil Service	185,604,554	187,460,600	189,335,206
	2110200 Basic Wages - Temporary Employees	8,130,084	8,211,385	8,293,499
	2110201 Contractual Employees	8,130,084	8,211,385	8,293,499
	2110300 Personal Allowance - Paid as Part of Salary	70,567,904	71,273,583	71,986,320
	2110301 House Allowance	45,873,125	46,331,856	46,795,175
	2110304 Overtime - Civil Service	65,000	65,650	66,307
	2110314 Transport Allowance	9,462,912	9,557,541	9,653,117
	2110320 Leave Allowance	15,166,867	15,318,536	15,471,721
	2120100 Employer Contributions to Compulsory National Social Security Schemes	641,579	647,995	654,475
	2120101 Employer Contributions to National Social Security Fund	641,579	647,995	654,475
	2120300 Employer Contributions to Social Benefit Schemes Outside Government	16,750,714	16,918,221	17,087,403
	2120399 Employer Contributions to Social Security Funds and Schemes	16,750,714	16,918,221	17,087,403
	2210100 Utilities Supplies and Services	95,000	95,950	96,910
	2210101 Electricity	30,000	30,300	30,603
	2210102 Water and sewerage charges	50,000	50,500	51,005
	2210103 Gas expenses	15,000	15,150	15,302
	2210200 Communication, Supplies and Services	1,330,000	1,343,300	1,356,733
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	50,000	50,500	51,005
	2210202 Internet Connections	1,250,000	1,262,500	1,275,125
	2210203 Courier and Postal Services	30,000	30,300	30,603
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,020,000	49,510,200	50,005,302
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	10,000	10,100	10,201
	2210302 Accommodation - Domestic Travel	10,000	10,100	10,201
	2210303 Daily Subsistence Allowance	49,000,000	49,490,000	49,984,900
	2210400 Foreign Travel and Subsistence, and other transportation costs	10,170,000	10,271,700	10,374,417
	2210401 Travel Costs (airlines, bus, railway, etc.)	20,000	20,200	20,402
	2210403 Daily Subsistence Allowance	10,150,000	10,251,500	10,354,015
	2210500 Printing , Advertising and Information Supplies and Services	1,502,000	1,517,020	1,532,190
	2210502 Publishing and Printing Services	500,000	505,000	510,050
	2210504 Advertising, Awareness and Publicity Campaigns	1,000,000	1,010,000	1,020,100
	2210505 Trade Shows and Exhibitions	2,000	2,020	2,040
2210600 Rentals of Produced Assets	1,220,000	1,232,200	1,244,522	
2210602 Payment of Rents and Rates - Residential	1,200,000	1,212,000	1,224,120	
2210604 Hire of Transport	20,000	20,200	20,402	
2210700 Training Expenses	1,180,000	1,191,800	1,203,718	
2210701 Travel Allowance	30,000	30,300	30,603	
2210702 Remuneration of Instructors and Contract Based Training Services	10,000	10,100	10,201	

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210703 Production and Printing of Training Materials	10,000	10,100	10,201
	2210708 Trainer Allowance	10,000	10,100	10,201
	2210710 Accommodation Allowance	10,000	10,100	10,201
	2210711 Tuition Fees	100,000	101,000	102,010
	2210716 Human Resource Reforms	10,000	10,100	10,201
	2210799 Training Expenses - Other (Bud	1,000,000	1,010,000	1,020,100
	2210800 Hospitality Supplies and Services	5,020,000	5,070,200	5,120,902
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	5,000,000	5,050,000	5,100,500
	2210802 Boards, Committees, Conferences and Seminars	20,000	20,200	20,402
	2210900 Insurance Costs	31,260,000	31,572,600	31,888,326
	2210902 Buildings Insurance	50,000	50,500	51,005
	2210903 Plant, Equipment and Machinery Insurance	10,000	10,100	10,201
	2210904 Motor Vehicle Insurance	1,000,000	1,010,000	1,020,100
	2210910 Medical Insurance	30,000,000	30,300,000	30,603,000
	2210999 Insurance Costs - Other (Budge	200,000	202,000	204,020
	2211000 Specialised Materials and Supplies	5,350,000	5,403,500	5,457,535
	2211009 Education and Library Supplies	50,000	50,500	51,005
	2211010 Supplies for Broadcasting and Information Services	300,000	303,000	306,030
	2211016 Purchase of Uniforms and Clothing - Staff	5,000,000	5,050,000	5,100,500
	2211100 Office and General Supplies and Services	3,670,000	3,706,700	3,743,767
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	3,000,000	3,030,000	3,060,300
	2211102 Supplies and Accessories for Computers and Printers	70,000	70,700	71,407
	2211103 Sanitary and Cleaning Materials, Supplies and Services	600,000	606,000	612,060
	2211200 Fuel Oil and Lubricants	3,300,000	3,333,000	3,366,330
	2211201 Refined Fuels and Lubricants for Transport	2,300,000	2,323,000	2,346,230
	2211299 Fuel Oil and Lubricants - Othe	1,000,000	1,010,000	1,020,100
	2211300 Other Operating Expenses	9,913,652	10,012,789	10,112,916
	2211306 Membership Fees, Dues and Subscriptions to Professional and Trade Bodies	500,000	505,000	510,050
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	4,000,000	4,040,000	4,080,400
	2211310 Contracted Professional Services	5,413,652	5,467,789	5,522,466
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,010,000	1,020,100
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,010,000	1,020,100
	2220200 Routine Maintenance - Other Assets	2,970,000	2,999,700	3,029,697
	2220202 Maintenance of Office Furniture and Equipment	2,400,000	2,424,000	2,448,240
	2220205 Maintenance of Buildings and Stations -- Non-Residential	50,000	50,500	51,005
	2220209 Minor Alterations to Buildings and Civil Works	20,000	20,200	20,402
	2220210 Maintenance of Computers, Software, and Networks	500,000	505,000	510,050
	3110300 Refurbishment of Buildings	3,000	3,030	3,060
	3110399 Refurbishment of Buildgs - Oth	3,000	3,030	3,060

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates		
			2025/2026	2026/2027	
4611000300 County Assembly Administration 4611000401 County legislature headquarters	3110700 Purchase of Vehicles and Other Transport Equipment	31,000,000	1,010	1,020	
	3110701 Purchase of Motor Vehicles	31,000,000	1,010	1,020	
	3111000 Purchase of Office Furniture and General Equipment	10,070,000	10,170,700	10,272,408	
	3111001 Purchase of Office Furniture and Fittings	5,000,000	5,050,000	5,100,500	
	3111002 Purchase of Computers, Printers and other IT Equipment	5,000,000	5,050,000	5,100,500	
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	20,000	20,200	20,402	
	3111004 Purchase of Exchanges and other Communications Equipment	25,000	25,250	25,503	
	3111005 Purchase of Photocopiers	20,000	20,200	20,402	
	3111009 Purchase of other Office Equipment	5,000	5,050	5,101	
	3111100 Purchase of Specialised Plant, Equipment and Machinery	10,000	10,100	10,202	
	3111106 Purchase of Fire fighting Vehicles and Equipment	5,000	5,050	5,101	
	3111108 Purchase of Police and Security Equipment	5,000	5,050	5,101	
	4110400 Domestic Loans to Individuals and Households	15,488,000	47,092,964	44,979,247	
	4110402 House loans to Members of Parliament and their staff	15,488,000	47,092,964	44,979,247	
	Gross Expenditure..... KShs.	465,266,487	470,060,247	472,176,205	
	Net Expenditure..... KShs.	465,266,487	470,060,247	472,176,205	
	Net Expenditure..... KShs.	465,266,487	470,060,247	472,176,205	
	4611000400 County Legislature	2210200 Communication, Supplies and Services	2,300,000	2,323,000	2,346,230
		2210202 Internet Connections	2,300,000	2,323,000	2,346,230
		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,050,000	15,200,500	15,352,505
		2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	50,000	50,500	51,005
		2210303 Daily Subsistence Allowance	15,000,000	15,150,000	15,301,500
		2210400 Foreign Travel and Subsistence, and other transportation costs	4,100,000	4,141,000	4,182,410
2210401 Travel Costs (airlines, bus, railway, etc.)		100,000	101,000	102,010	
2210403 Daily Subsistence Allowance		4,000,000	4,040,000	4,080,400	
2210800 Hospitality Supplies and Services		1,000,000	1,010,000	1,020,100	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks		1,000,000	1,010,000	1,020,100	
Gross Expenditure..... KShs.		22,450,000	22,674,500	22,901,245	
Net Expenditure..... KShs.		22,450,000	22,674,500	22,901,245	
4611000501 Finance Management Services		2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,030,000	10,130,300	10,231,603
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	30,000	30,300	30,603	
	2210303 Daily Subsistence Allowance	10,000,000	10,100,000	10,201,000	
	2210400 Foreign Travel and Subsistence, and other transportation costs	60,000	60,600	61,206	
	2210401 Travel Costs (airlines, bus, railway, etc.)	50,000	50,500	51,005	
	2210403 Daily Subsistence Allowance	10,000	10,100	10,201	
	2211100 Office and General Supplies and Services	20,000	20,200	20,402	
	2211103 Sanitary and Cleaning Materials, Supplies and Services	20,000	20,200	20,402	
	3110900 Purchase of Household Furniture and Institutional Equipment	50,000	50,500	51,005	

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HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	3110901 Purchase of Household and Institutional Furniture and Fittings	50,000	50,500	51,005
	3111000 Purchase of Office Furniture and General Equipment	30,000	30,300	30,603
	3111002 Purchase of Computers, Printers and other IT Equipment	30,000	30,300	30,603
	Gross Expenditure..... KShs.	10,190,000	10,291,900	10,394,819
	Net Expenditure..... KShs.	10,190,000	10,291,900	10,394,819
4611000500 Finance Management Services	Net Expenditure..... KShs.	10,190,000	10,291,900	10,394,819
4611000601 Policy And Research	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,100,000	10,201,000	10,303,010
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	101,000	102,010
	2210303 Daily Subsistence Allowance	10,000,000	10,100,000	10,201,000
	2210400 Foreign Travel and Subsistence, and other transportation costs	800,000	808,000	816,080
	2210403 Daily Subsistence Allowance	800,000	808,000	816,080
	2211000 Specialised Materials and Supplies	50,544	51,049	51,560
	2211009 Education and Library Supplies	544	549	555
	2211010 Supplies for Broadcasting and Information Services	50,000	50,500	51,005
	2211100 Office and General Supplies and Services	10,000	10,100	10,201
	2211102 Supplies and Accessories for Computers and Printers	10,000	10,100	10,201
	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000	50,500	51,005
	3111111 Purchase of ICT networking and Communications Equipment	50,000	50,500	51,005
	Gross Expenditure..... KShs.	11,010,544	11,120,649	11,231,856
	Net Expenditure..... KShs.	11,010,544	11,120,649	11,231,856
4611000600 Policy And Research	Net Expenditure..... KShs.	11,010,544	11,120,649	11,231,856
4611000701 Administrative Services	2110200 Basic Wages - Temporary Employees	53,016,800	53,546,968	54,082,438
	2110201 Contractual Employees	53,016,800	53,546,968	54,082,438
	2211300 Other Operating Expenses	16,500,000	16,665,000	16,831,650
	2211325 Constituency Office Expenses	16,500,000	16,665,000	16,831,650
	Gross Expenditure..... KShs.	69,516,800	70,211,968	70,914,088
	Net Expenditure..... KShs.	69,516,800	70,211,968	70,914,088
4611000700 Administrative Services	Net Expenditure..... KShs.	69,516,800	70,211,968	70,914,088
4611000801 County Assembly Service Board	2110300 Personal Allowance - Paid as Part of Salary	450,000	454,500	459,045
	2110302 Honoraria	100,000	101,000	102,010
	2110314 Transport Allowance	50,000	50,500	51,005
	2110328 National Assembly Attendance Allowance	300,000	303,000	306,030
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,650,000	6,716,500	6,783,665
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	100,000	101,000	102,010
	2210303 Daily Subsistence Allowance	6,550,000	6,615,500	6,681,655
	2210400 Foreign Travel and Subsistence, and other transportation costs	100,000	101,000	102,010
	2210401 Travel Costs (airlines, bus, railway, etc.)	100,000	101,000	102,010
	2210800 Hospitality Supplies and Services	4,000,000	4,040,000	4,080,400
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,000,000	4,040,000	4,080,400

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			2025/2026	2026/2027
	Gross Expenditure..... KShs.	11,200,000	11,312,000	11,425,120
	Net Expenditure..... KShs.	11,200,000	11,312,000	11,425,120
4611000800 County Assembly Service Board	Net Expenditure..... KShs.	11,200,000	11,312,000	11,425,120
4611000901 Procedure And Committee Services	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	61,717,348	62,334,521	62,957,867
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,000,000	1,010,000	1,020,100
	2210303 Daily Subsistence Allowance	60,717,348	61,324,521	61,937,767
	2210400 Foreign Travel and Subsistence, and other transportation costs	41,219,590	41,631,786	42,048,104
	2210401 Travel Costs (airlines, bus, railway, etc.)	1,000	1,010	1,020
	2210403 Daily Subsistence Allowance	41,218,590	41,630,776	42,047,084
	2210800 Hospitality Supplies and Services	450,000	454,500	459,045
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	400,000	404,000	408,040
	2210802 Boards, Committees, Conferences and Seminars	50,000	50,500	51,005
	3111000 Purchase of Office Furniture and General Equipment	50,000	50,500	51,005
	3111003 Purchase of Airconditioners, Fans and Heating Appliances	50,000	50,500	51,005
	3111100 Purchase of Specialised Plant, Equipment and Machinery	50,000	50,500	51,005
	3111106 Purchase of Fire fighting Vehicles and Equipment	50,000	50,500	51,005
	Gross Expenditure..... KShs.	103,486,938	104,521,807	105,567,026
	Net Expenditure..... KShs.	103,486,938	104,521,807	105,567,026
4611000900 Procedure And Committee Services	Net Expenditure..... KShs.	103,486,938	104,521,807	105,567,026
4611000000 County Assembly	Net Expenditure..... KShs.	911,000,000	920,251,095	926,868,964
4612000101 County Executive Headquarters	2110100 Basic Salaries - Permanent Employees	69,261,469	69,964,811	70,467,954
	2110300 Personal Allowance - Paid as Part of Salary	20,848,324	21,060,038	21,211,487
	2110301 House Allowance	10,232,576	10,336,487	10,410,820
	2110314 Transport Allowance	5,456,550	5,511,961	5,551,599
	2110315 Extraneous Allowance	1,214,540	1,226,874	1,235,696
	2110316 Security Allowance	3,746,629	3,784,676	3,811,893
	2110320 Leave Allowance	198,029	200,040	201,479
	2120100 Employer Contributions to Compulsory National Social Security Schemes	688,518	695,510	700,511
	2120103 Employer Contribution to Staff Pensions Scheme	688,518	695,510	700,511
	2210100 Utilities Supplies and Services	4,261,082	4,304,353	4,335,308
	2210101 Electricity	1,957,598	1,977,477	1,991,698
	2210102 Water and sewerage charges	405,738	409,858	412,806
	2210103 Gas expenses	13,179	13,313	13,409
	2210106 Utilities, Supplies- Other (	1,884,567	1,903,705	1,917,395
	2210200 Communication, Supplies and Services	2,814,670	2,843,253	2,863,700
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	2,630,514	2,657,227	2,676,336
	2210202 Internet Connections	174,054	175,821	177,086
	2210203 Courier and Postal Services	10,102	10,205	10,278
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	49,118,799	37,495,736	37,765,382

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			2025/2026	2026/2027
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	20,500,000	8,586,316	8,648,064
	2210302 Accommodation - Domestic Travel	8,000,000	8,081,239	8,139,354
	2210307 Passage and Transfer Expenses	2,618,799	2,645,393	2,664,417
	2210309 Field Allowance	18,000,000	18,182,788	18,313,547
	2210400 Foreign Travel and Subsistence, and other transportation costs	12,000,000	12,121,859	12,209,031
	2210499 Foreign Travel and Subs.- Others	12,000,000	12,121,859	12,209,031
	2210500 Printing , Advertising and Information Supplies and Services	8,927,679	9,018,339	9,083,193
	2210502 Publishing and Printing Services	5,039,631	5,090,808	5,127,418
	2210599 Printing, Advertising - Other	3,888,048	3,927,531	3,955,775
	2210600 Rentals of Produced Assets	5,000,000	5,050,774	5,087,096
	2210604 Hire of Transport	5,000,000	5,050,774	5,087,096
	2210700 Training Expenses	3,500,000	3,535,542	3,560,967
	2210799 Training Expenses - Other (Bud	3,500,000	3,535,542	3,560,967
	2210800 Hospitality Supplies and Services	16,685,349	8,773,548	8,836,642
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	10,332,066	2,355,748	2,372,689
	2210802 Boards, Committees, Conferences and Seminars	3,135,600	3,167,442	3,190,220
	2210899 Hospitality Supplies - other (	3,217,683	3,250,358	3,273,733
	2211100 Office and General Supplies and Services	6,032,376	6,093,634	6,137,456
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	5,429,491	5,484,627	5,524,069
	2211102 Supplies and Accessories for Computers and Printers	602,885	609,007	613,387
	2211200 Fuel Oil and Lubricants	4,550,000	4,596,205	4,629,258
	2211201 Refined Fuels and Lubricants for Transport	4,550,000	4,596,205	4,629,258
	2211300 Other Operating Expenses	61,879,527	82,711,004	83,305,809
	2211304 Medical Expenses	1,666,539	1,683,463	1,695,569
	2211305 Contracted Guards and Cleaning Services	15,212,988	15,367,474	15,477,987
	2211399 Other Operating Expenses - Oth	45,000,000	65,660,067	66,132,253
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	10,786,080	2,814,372	2,834,612
	2220101 Maintenance Expenses - Motor Vehicles	10,786,080	2,814,372	2,834,612
	3110300 Refurbishment of Buildings	2,647,294	2,674,177	2,693,408
	3110302 Refurbishment of Non-Residential Buildings	2,647,294	2,674,177	2,693,408
	3110700 Purchase of Vehicles and Other Transport Equipment	33,000,000	-	-
	3110701 Purchase of Motor Vehicles	33,000,000	-	-
	3111000 Purchase of Office Furniture and General Equipment	9,740,928	5,294,149	5,332,221
	3111001 Purchase of Office Furniture and Fittings	6,500,000	2,020,310	2,034,839
	3111002 Purchase of Computers, Printers and other IT Equipment	2,080,309	2,101,434	2,116,546
	3111009 Purchase of other Office Equipment	1,160,619	1,172,405	1,180,836
	Gross Expenditure..... KShs.	321,742,095	279,047,304	281,054,035
	Net Expenditure..... KShs.	321,742,095	279,047,304	281,054,035
4612000100 County Executive	Net Expenditure..... KShs.	321,742,095	279,047,304	281,054,035

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
461200000 Office of Governor 4613000101 Economic Planning Headquarters	Net Expenditure..... KShs.	321,742,095	279,047,304	281,054,035
	2210100 Utilities Supplies and Services	92,184	93,120	93,789
	2210102 Water and sewerage charges	81,540	82,368	82,960
	2210103 Gas expenses	10,644	10,752	10,829
	2210200 Communication, Supplies and Services	1,110,250	1,121,525	1,129,589
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	102,077	103,114	103,855
	2210202 Internet Connections	1,000,000	1,010,155	1,017,419
	2210203 Courier and Postal Services	8,173	8,256	8,315
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	21,137,760	21,352,411	21,505,964
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,007,338	2,027,722	2,042,304
	2210302 Accommodation - Domestic Travel	7,000,000	7,071,084	7,121,935
	2210307 Passage and Transfer Expenses	630,422	636,824	641,403
	2210309 Field Allowance	11,500,000	11,616,781	11,700,322
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,230,000	4,272,955	4,303,684
	2210499 Foreign Travel and Subs.- Others	4,230,000	4,272,955	4,303,684
	2210500 Printing , Advertising and Information Supplies and Services	22,547,142	22,776,106	22,939,897
	2210502 Publishing and Printing Services	11,805,520	11,925,404	12,011,164
	2210504 Advertising, Awareness and Publicity Campaigns	3,741,622	3,779,618	3,806,798
	2210599 Printing, Advertising - Other	7,000,000	7,071,084	7,121,935
	2210600 Rentals of Produced Assets	824,173	832,542	838,529
	2210604 Hire of Transport	824,173	832,542	838,529
	2210700 Training Expenses	37,908,600	38,293,558	38,568,940
	2210701 Travel Allowance	7,000,000	7,071,084	7,121,935
	2210703 Production and Printing of Training Materials	2,800,000	2,828,434	2,848,774
	2210710 Accommodation Allowance	508,600	513,765	517,459
	2210711 Tuition Fees	19,000,000	19,192,943	19,330,966
	2210799 Training Expenses - Other (Bud	8,600,000	8,687,332	8,749,806
	2210800 Hospitality Supplies and Services	18,305,000	18,490,886	18,623,860
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,070,000	2,091,021	2,106,058
	2210802 Boards, Committees, Conferences and Seminars	15,700,000	15,859,432	15,973,483
	2210899 Hospitality Supplies - other (	535,000	540,433	544,319
	2211000 Specialised Materials and Supplies	1,300,000	1,313,201	1,322,645
2211016 Purchase of Uniforms and Clothing - Staff	800,000	808,124	813,935	
2211031 Specialised Materials - Other	500,000	505,077	508,710	
2211100 Office and General Supplies and Services	10,600,600	10,708,247	10,785,255	
2211101 General Office Supplies (papers, pencils, forms, small office equipment	6,000,600	6,061,535	6,105,126	
2211102 Supplies and Accessories for Computers and Printers	4,600,000	4,646,712	4,680,129	
2211200 Fuel Oil and Lubricants	4,000,000	4,040,620	4,069,677	
2211201 Refined Fuels and Lubricants for Transport	4,000,000	4,040,620	4,069,677	

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211300 Other Operating Expenses	20,762,799	41,176,740	41,472,858
	2211304 Medical Expenses	136,087	137,469	138,458
	2211310 Contracted Professional Services	626,712	633,076	637,629
	2211399 Other Operating Expenses - Oth	20,000,000	40,406,195	40,696,771
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	605,177	611,322	615,719
	2220101 Maintenance Expenses - Motor Vehicles	605,177	611,322	615,719
	3110300 Refurbishment of Buildings	1,221,486	1,233,890	1,242,763
	3110302 Refurbishment of Non-Residential Buildings	1,221,486	1,233,890	1,242,763
	3111000 Purchase of Office Furniture and General Equipment	7,687,746	7,765,814	7,821,660
	3111001 Purchase of Office Furniture and Fittings	3,843,400	3,882,429	3,910,349
	3111002 Purchase of Computers, Printers and other IT Equipment	1,544,346	1,560,029	1,571,247
	3111009 Purchase of other Office Equipment	2,300,000	2,323,356	2,340,064
	Gross Expenditure..... KShs.	152,332,917	174,082,937	175,334,829
	Net Expenditure..... KShs.	152,332,917	174,082,937	175,334,829
	Net Expenditure..... KShs.	152,332,917	174,082,937	175,334,829
4613000100 Economic Planning	2210100 Utilities Supplies and Services	229,408	231,738	233,404
4613000201 Supply Chain Management Services Headquarters	2210102 Water and sewerage charges	219,072	221,297	222,888
	2210103 Gas expenses	10,336	10,441	10,516
	2210200 Communication, Supplies and Services	430,246	434,615	437,740
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	140,831	142,261	143,284
	2210202 Internet Connections	100,176	101,193	101,921
	2210203 Courier and Postal Services	189,239	191,161	192,535
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,026,644	7,097,999	7,149,042
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,339,738	1,353,343	1,363,075
	2210302 Accommodation - Domestic Travel	1,581,492	1,597,552	1,609,040
	2210307 Passage and Transfer Expenses	605,414	611,562	615,960
	2210309 Field Allowance	3,500,000	3,535,542	3,560,967
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	2,525,387	2,543,548
	2210499 Foreign Travel and Subs.- Others	2,500,000	2,525,387	2,543,548
	2210500 Printing , Advertising and Information Supplies and Services	9,558,596	9,655,663	9,725,100
	2210502 Publishing and Printing Services	1,480,657	1,495,693	1,506,449
	2210504 Advertising, Awareness and Publicity Campaigns	5,801,250	5,860,161	5,902,304
	2210599 Printing, Advertising - Other	2,276,689	2,299,809	2,316,347
	2210600 Rentals of Produced Assets	2,010,802	2,031,221	2,045,829
	2210604 Hire of Transport	2,010,802	2,031,221	2,045,829
	2210700 Training Expenses	32,901,862	33,235,976	33,474,989
	2210701 Travel Allowance	16,700,000	16,869,586	16,990,902
	2210703 Production and Printing of Training Materials	3,443,774	3,478,745	3,503,762
	2210710 Accommodation Allowance	5,846,752	5,906,125	5,948,598

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210711 Tuition Fees	911,336	920,591	927,211
	2210799 Training Expenses - Other (Bud	6,000,000	6,060,929	6,104,516
	2210800 Hospitality Supplies and Services	20,194,158	20,399,227	20,545,926
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	4,080,000	4,121,432	4,151,071
	2210802 Boards, Committees, Conferences and Seminars	16,000,000	16,162,478	16,278,708
	2210899 Hospitality Supplies - other (	114,158	115,317	116,147
	2211000 Specialised Materials and Supplies	9,871,612	20,073,406	20,217,761
	2211016 Purchase of Uniforms and Clothing - Staff	9,848,685	20,050,246	20,194,435
	2211031 Specialised Materials - Other	22,927	23,160	23,326
	2211100 Office and General Supplies and Services	29,360,541	34,155,538	34,401,163
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	17,866,796	22,545,075	22,707,205
	2211102 Supplies and Accessories for Computers and Printers	11,493,745	11,610,463	11,693,958
	2211200 Fuel Oil and Lubricants	2,373,107	2,397,206	2,414,445
	2211201 Refined Fuels and Lubricants for Transport	2,373,107	2,397,206	2,414,445
	2211300 Other Operating Expenses	24,417,265	24,665,219	24,842,596
	2211304 Medical Expenses	185,561	187,445	188,793
	2211305 Contracted Guards and Cleaning Services	2,504,923	2,530,360	2,548,557
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	3,726,781	3,764,626	3,791,699
	2211310 Contracted Professional Services	7,000,000	7,071,084	7,121,935
	2211399 Other Operating Expenses - Oth	11,000,000	11,111,704	11,191,612
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,358,499	2,382,449	2,399,582
	2220101 Maintenance Expenses - Motor Vehicles	2,358,499	2,382,449	2,399,582
	3110300 Refurbishment of Buildings	21,839,038	11,959,262	12,045,266
	3110302 Refurbishment of Non-Residential Buildings	21,839,038	11,959,262	12,045,266
	3111000 Purchase of Office Furniture and General Equipment	66,551,855	67,227,682	67,711,140
	3111001 Purchase of Office Furniture and Fittings	16,058,051	16,221,119	16,337,771
	3111002 Purchase of Computers, Printers and other IT Equipment	38,806,045	39,200,116	39,482,018
	3111009 Purchase of other Office Equipment	11,687,759	11,806,447	11,891,351
	Gross Expenditure..... KShs.	231,623,633	238,472,588	240,187,531
	Net Expenditure..... KShs.	231,623,633	238,472,588	240,187,531
4613000200 Supply Chain Management Services	Net Expenditure..... KShs.	231,623,633	238,472,588	240,187,531
4613000301 Revenue Administration Headquarters	2210100 Utilities Supplies and Services	132,585	133,931	134,894
	2210102 Water and sewerage charges	71,025	71,746	72,262
	2210103 Gas expenses	61,560	62,185	62,632
	2210200 Communication, Supplies and Services	1,799,759	1,818,036	1,831,109
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	103,962	105,018	105,773
	2210202 Internet Connections	1,675,523	1,692,538	1,704,709
	2210203 Courier and Postal Services	20,274	20,480	20,627
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	22,880,031	23,112,375	23,278,584

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,197,055	3,229,521	3,252,745
	2210302 Accommodation - Domestic Travel	10,900,000	11,010,688	11,089,870
	2210307 Passage and Transfer Expenses	318,132	321,363	323,674
	2210309 Field Allowance	8,464,844	8,550,803	8,612,295
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,000,000	4,040,620	4,069,677
	2210499 Foreign Travel and Subs.- Others	4,000,000	4,040,620	4,069,677
	2210500 Printing , Advertising and Information Supplies and Services	18,750,492	18,940,901	19,077,112
	2210502 Publishing and Printing Services	6,750,492	6,819,042	6,868,081
	2210504 Advertising, Awareness and Publicity Campaigns	4,000,000	4,040,620	4,069,677
	2210599 Printing, Advertising - Other	8,000,000	8,081,239	8,139,354
	2210600 Rentals of Produced Assets	3,000,000	3,030,465	3,052,258
	2210604 Hire of Transport	3,000,000	3,030,465	3,052,258
	2210700 Training Expenses	28,730,987	29,022,746	29,231,461
	2210701 Travel Allowance	7,200,000	7,273,115	7,325,419
	2210703 Production and Printing of Training Materials	6,530,387	6,596,702	6,644,142
	2210710 Accommodation Allowance	5,000,600	5,051,380	5,087,707
	2210711 Tuition Fees	4,000,000	4,040,620	4,069,677
	2210799 Training Expenses - Other (Bud	6,000,000	6,060,929	6,104,516
	2210800 Hospitality Supplies and Services	9,559,843	9,656,923	9,726,369
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,000,000	2,020,310	2,034,839
	2210802 Boards, Committees, Conferences and Seminars	7,500,000	7,576,162	7,630,645
	2210899 Hospitality Supplies - other (	59,843	60,451	60,885
	2211000 Specialised Materials and Supplies	125,203	126,475	127,383
	2211016 Purchase of Uniforms and Clothing - Staff	38,262	38,651	38,928
	2211031 Specialised Materials - Other	86,941	87,824	88,455
	2211100 Office and General Supplies and Services	20,406,258	20,613,481	20,761,720
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	9,406,258	9,501,777	9,570,108
	2211102 Supplies and Accessories for Computers and Printers	11,000,000	11,111,704	11,191,612
	2211200 Fuel Oil and Lubricants	14,000,000	14,142,168	14,243,870
	2211201 Refined Fuels and Lubricants for Transport	14,000,000	14,142,168	14,243,870
	2211300 Other Operating Expenses	324,657,268	327,954,123	330,312,564
	2211304 Medical Expenses	427,419	431,759	434,864
	2211305 Contracted Guards and Cleaning Services	50,258,465	50,768,834	51,133,931
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	20,000,000	20,203,098	20,348,386
	2211310 Contracted Professional Services	240,240,504	242,680,117	244,425,321
	2211399 Other Operating Expenses - Oth	13,730,880	13,870,315	13,970,062
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	611,276	617,483	621,924
	2220101 Maintenance Expenses - Motor Vehicles	611,276	617,483	621,924
	3110300 Refurbishment of Buildings	84,827	85,688	86,305

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4613000300 Revenue Administration 4613000401 County Treasury Headquarters	3110302 Refurbishment of Non-Residential Buildings	84,827	85,688	86,305
	3111000 Purchase of Office Furniture and General Equipment	17,303,078	17,478,789	17,604,485
	3111001 Purchase of Office Furniture and Fittings	2,912,471	2,942,047	2,963,204
	3111002 Purchase of Computers, Printers and other IT Equipment	9,890,607	9,991,045	10,062,894
	3111009 Purchase of other Office Equipment	4,500,000	4,545,697	4,578,387
	Gross Expenditure..... KShs.	466,041,607	470,774,204	474,159,715
	Net Expenditure..... KShs.	466,041,607	470,774,204	474,159,715
	Net Expenditure..... KShs.	466,041,607	470,774,204	474,159,715
	2110100 Basic Salaries - Permanent Employees	208,455,743	210,572,586	212,086,892
	2110200 Basic Wages - Temporary Employees	535,941	541,383	545,277
	2110202 Casual Labour - Others	535,941	541,383	545,277
	2110300 Personal Allowance - Paid as Part of Salary	66,983,419	67,663,627	68,150,222
	2110301 House Allowance	40,552,804	40,964,613	41,259,205
	2110314 Transport Allowance	19,807,661	20,008,805	20,152,696
	2110320 Leave Allowance	6,622,954	6,690,209	6,738,321
	2120100 Employer Contributions to Compulsory National Social Security Schemes	32,440,338	32,769,766	33,005,425
	2120103 Employer Contribution to Staff Pensions Scheme	32,440,338	32,769,766	33,005,425
	2210100 Utilities Supplies and Services	17,686,863	17,866,471	17,994,956
	2210101 Electricity	17,538,651	17,716,754	17,844,162
	2210102 Water and sewerage charges	98,025	99,020	99,733
	2210103 Gas expenses	50,187	50,697	51,061
	2210200 Communication, Supplies and Services	530,665	536,055	539,909
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	91,352	92,280	92,943
	2210202 Internet Connections	431,871	436,257	439,394
	2210203 Courier and Postal Services	7,442	7,518	7,572
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,945,052	8,025,733	8,083,449
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	855,447	864,134	870,348
	2210302 Accommodation - Domestic Travel	3,034,340	3,065,153	3,087,196
	2210307 Passage and Transfer Expenses	725,950	733,322	738,596
	2210309 Field Allowance	3,329,315	3,363,124	3,387,309
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,500,000	4,545,697	4,578,387
	2210499 Foreign Travel and Subs.- Others	4,500,000	4,545,697	4,578,387
2210500 Printing , Advertising and Information Supplies and Services	8,054,560	8,136,353	8,194,864	
2210502 Publishing and Printing Services	1,169,535	1,181,411	1,189,907	
2210504 Advertising, Awareness and Publicity Campaigns	5,428,317	5,483,441	5,522,874	
2210599 Printing, Advertising - Other	1,456,708	1,471,501	1,482,083	
2210600 Rentals of Produced Assets	1,034,810	1,045,318	1,052,836	
2210604 Hire of Transport	1,034,810	1,045,318	1,052,836	
2210700 Training Expenses	9,521,238	9,617,925	9,687,091	

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210701 Travel Allowance	2,045,592	2,066,365	2,081,225
	2210703 Production and Printing of Training Materials	1,089,757	1,100,823	1,108,740
	2210710 Accommodation Allowance	2,538,399	2,564,176	2,582,616
	2210711 Tuition Fees	1,252,183	1,264,899	1,273,995
	2210799 Training Expenses - Other (Bud	2,595,307	2,621,662	2,640,515
	2210800 Hospitality Supplies and Services	5,731,891	5,790,097	5,831,736
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,040,198	2,060,916	2,075,737
	2210802 Boards, Committees, Conferences and Seminars	3,625,592	3,662,409	3,688,747
	2210899 Hospitality Supplies - other (	66,101	66,772	67,252
	2211000 Specialised Materials and Supplies	9,161,757	9,254,793	9,321,348
	2211016 Purchase of Uniforms and Clothing - Staff	9,111,900	9,204,430	9,270,623
	2211031 Specialised Materials - Other	49,857	50,363	50,725
	2211100 Office and General Supplies and Services	3,274,663	3,307,917	3,331,706
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,068,842	2,089,851	2,104,880
	2211102 Supplies and Accessories for Computers and Printers	1,205,821	1,218,066	1,226,826
	2211200 Fuel Oil and Lubricants	1,822,538	1,841,046	1,854,285
	2211201 Refined Fuels and Lubricants for Transport	1,822,538	1,841,046	1,854,285
	2211300 Other Operating Expenses	24,100,148	54,649,529	55,042,534
	2211304 Medical Expenses	705,821	712,989	718,116
	2211305 Contracted Guards and Cleaning Services	568,607	574,381	578,512
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	2,825,720	2,854,415	2,874,942
	2211310 Contracted Professional Services	20,000,000	50,507,744	50,870,964
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	189,474	191,398	192,775
	2220101 Maintenance Expenses - Motor Vehicles	189,474	191,398	192,775
	2640400 Other Current Transfers, Grants and Subsidies	68,451,638	-	-
	2640499 Other Current Transfers - Othe	68,451,638	-	-
	2640500 Other Capital Grants and Transfers	120,000,000	121,218,586	122,090,314
	2640503 Other Capital Grants and Transfers	120,000,000	121,218,586	122,090,314
	3110300 Refurbishment of Buildings	705,821	712,989	718,116
	3110302 Refurbishment of Non-Residential Buildings	705,821	712,989	718,116
	3111000 Purchase of Office Furniture and General Equipment	3,220,407	3,253,110	3,276,504
	3111001 Purchase of Office Furniture and Fittings	2,504,035	2,529,463	2,547,653
	3111002 Purchase of Computers, Printers and other IT Equipment	326,402	329,717	332,088
	3111006 Purchase of Cash Boxes	44,655	45,108	45,433
	3111009 Purchase of other Office Equipment	345,315	348,822	351,330
	Gross Expenditure..... KShs.	594,346,966	561,540,379	565,578,626
	Net Expenditure..... KShs.	594,346,966	561,540,379	565,578,626
	Net Expenditure..... KShs.	594,346,966	561,540,379	565,578,626
4613000400 County Treasury 4613000501 Accounting Services Headquarters	2210100 Utilities Supplies and Services	35,660	36,022	36,281

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210102 Water and sewerage charges	18,028	18,211	18,342
	2210103 Gas expenses	17,632	17,811	17,939
	2210200 Communication, Supplies and Services	154,368	155,935	157,057
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	83,255	84,100	84,705
	2210202 Internet Connections	62,565	63,200	63,655
	2210203 Courier and Postal Services	8,548	8,635	8,697
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,877,908	5,937,598	5,980,297
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,516,285	1,531,683	1,542,698
	2210302 Accommodation - Domestic Travel	3,406,800	3,441,396	3,466,144
	2210307 Passage and Transfer Expenses	209,201	211,325	212,845
	2210309 Field Allowance	745,622	753,194	758,610
	2210400 Foreign Travel and Subsistence, and other transportation costs	389,929	393,889	396,721
	2210499 Foreign Travel and Subs.- Others	389,929	393,889	396,721
	2210500 Printing , Advertising and Information Supplies and Services	4,417,474	4,462,333	4,494,423
	2210502 Publishing and Printing Services	430,625	434,998	438,126
	2210504 Advertising, Awareness and Publicity Campaigns	486,849	491,793	495,330
	2210599 Printing, Advertising - Other	3,500,000	3,535,542	3,560,967
	2210600 Rentals of Produced Assets	1,400,000	1,414,217	1,424,387
	2210604 Hire of Transport	1,400,000	1,414,217	1,424,387
	2210700 Training Expenses	19,074,288	19,267,985	19,406,548
	2210701 Travel Allowance	5,000,000	5,050,774	5,087,096
	2210703 Production and Printing of Training Materials	7,230,717	7,304,144	7,356,671
	2210710 Accommodation Allowance	4,000,000	4,040,620	4,069,677
	2210711 Tuition Fees	1,113,455	1,124,762	1,132,851
	2210799 Training Expenses - Other (Bud	1,730,116	1,747,685	1,760,253
	2210800 Hospitality Supplies and Services	18,016,471	27,290,820	27,487,078
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	10,000,000	19,192,943	19,330,966
	2210802 Boards, Committees, Conferences and Seminars	7,929,602	8,010,126	8,067,730
	2210899 Hospitality Supplies - other (	86,869	87,751	88,382
	2211000 Specialised Materials and Supplies	10,287,631	10,392,101	10,466,835
	2211016 Purchase of Uniforms and Clothing - Staff	10,250,000	10,354,088	10,428,548
	2211031 Specialised Materials - Other	37,631	38,013	38,287
	2211100 Office and General Supplies and Services	8,960,765	9,051,760	9,116,855
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	8,155,803	8,238,624	8,297,871
	2211102 Supplies and Accessories for Computers and Printers	804,962	813,136	818,984
	2211200 Fuel Oil and Lubricants	671,050	677,864	682,739
	2211201 Refined Fuels and Lubricants for Transport	671,050	677,864	682,739
	2211300 Other Operating Expenses	8,599,149	8,686,473	8,748,940
	2211304 Medical Expenses	255,696	258,293	260,150

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4613000500 Accounting Services 4613000601 Budget Formulation, Coordination and Management Headquarters	2211305 Contracted Guards and Cleaning Services	1,645,296	1,662,004	1,673,956
	2211310 Contracted Professional Services	6,698,157	6,766,176	6,814,834
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	207,422	209,528	211,035
	2220101 Maintenance Expenses - Motor Vehicles	207,422	209,528	211,035
	3111000 Purchase of Office Furniture and General Equipment	6,599,521	6,666,538	6,714,480
	3111001 Purchase of Office Furniture and Fittings	189,796	191,723	193,102
	3111002 Purchase of Computers, Printers and other IT Equipment	3,428,774	3,463,593	3,488,501
	3111006 Purchase of Cash Boxes	2,723,464	2,751,120	2,770,905
	3111009 Purchase of other Office Equipment	257,487	260,102	261,972
	Gross Expenditure..... KShs.	84,691,636	94,643,063	95,323,676
	Net Expenditure..... KShs.	84,691,636	94,643,063	95,323,676
	Net Expenditure..... KShs.	84,691,636	94,643,063	95,323,676
	2210100 Utilities Supplies and Services	43,735	44,180	44,497
	2210101 Electricity	16,740	16,910	17,032
	2210102 Water and sewerage charges	13,747	13,887	13,986
	2210103 Gas expenses	13,248	13,383	13,479
	2210200 Communication, Supplies and Services	518,488	523,753	527,519
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	449,530	454,095	457,360
	2210202 Internet Connections	57,001	57,580	57,994
	2210203 Courier and Postal Services	11,957	12,078	12,165
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,073,869	5,125,394	5,162,252
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	985,028	995,031	1,002,186
	2210302 Accommodation - Domestic Travel	1,659,752	1,676,607	1,688,664
	2210307 Passage and Transfer Expenses	543,520	549,039	552,988
	2210309 Field Allowance	1,885,569	1,904,717	1,918,414
	2210500 Printing , Advertising and Information Supplies and Services	6,892,578	6,962,571	7,012,642
	2210502 Publishing and Printing Services	1,137,214	1,148,762	1,157,023
	2210504 Advertising, Awareness and Publicity Campaigns	4,480,936	4,526,439	4,558,991
	2210599 Printing, Advertising - Other	1,274,428	1,287,370	1,296,628
	2210600 Rentals of Produced Assets	682,328	689,257	694,214
	2210604 Hire of Transport	682,328	689,257	694,214
	2210700 Training Expenses	7,439,597	7,515,145	7,569,188
	2210703 Production and Printing of Training Materials	233,433	235,803	237,499
2210710 Accommodation Allowance	5,301,680	5,355,518	5,394,031	
2210711 Tuition Fees	650,731	657,339	662,066	
2210799 Training Expenses - Other (Bud	1,253,753	1,266,485	1,275,592	
2210800 Hospitality Supplies and Services	3,002,596	3,033,087	3,054,899	
2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	532,760	538,170	542,040	
2210802 Boards, Committees, Conferences and Seminars	2,455,838	2,480,777	2,498,617	

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210899 Hospitality Supplies - other (	13,998	14,140	14,242
	2211000 Specialised Materials and Supplies	30,434	30,743	30,964
	2211016 Purchase of Uniforms and Clothing - Staff	9,132	9,225	9,291
	2211031 Specialised Materials - Other	21,302	21,518	21,673
	2211100 Office and General Supplies and Services	1,840,870	1,859,564	1,872,936
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,016,815	1,027,141	1,034,527
	2211102 Supplies and Accessories for Computers and Printers	824,055	832,423	838,409
	2211200 Fuel Oil and Lubricants	506,507	511,651	515,330
	2211201 Refined Fuels and Lubricants for Transport	506,507	511,651	515,330
	2211300 Other Operating Expenses	22,118,211	22,342,819	22,503,494
	2211304 Medical Expenses	409,772	413,933	416,910
	2211305 Contracted Guards and Cleaning Services	179,427	181,249	182,552
	2211310 Contracted Professional Services	643,012	649,542	654,213
	2211399 Other Operating Expenses - Oth	20,886,000	21,098,095	21,249,819
	3110300 Refurbishment of Buildings	466,410	471,146	474,535
	3110302 Refurbishment of Non-Residential Buildings	466,410	471,146	474,535
	3111000 Purchase of Office Furniture and General Equipment	2,902,920	2,932,398	2,953,487
	3111001 Purchase of Office Furniture and Fittings	121,739	122,975	123,860
	3111002 Purchase of Computers, Printers and other IT Equipment	2,545,500	2,571,349	2,589,841
	3111009 Purchase of other Office Equipment	235,681	238,074	239,786
	Gross Expenditure..... KShs.	51,518,543	52,041,708	52,415,957
	Net Expenditure..... KShs.	51,518,543	52,041,708	52,415,957
4613000600 Budget Formulation, Coordination and Management	Net Expenditure..... KShs.	51,518,543	52,041,708	52,415,957
4613000701 Internal Audit Headquarters	2110100 Basic Salaries - Permanent Employees	28,827,583	29,120,324	29,329,739
	2110200 Basic Wages - Temporary Employees	69,975	70,686	71,194
	2110202 Casual Labour - Others	69,975	70,686	71,194
	2110300 Personal Allowance - Paid as Part of Salary	6,460,636	6,526,243	6,573,176
	2110301 House Allowance	1,503,318	1,518,584	1,529,505
	2110314 Transport Allowance	4,121,581	4,163,435	4,193,376
	2110320 Leave Allowance	835,737	844,224	850,295
	2120100 Employer Contributions to Compulsory National Social Security Schemes	3,482,444	3,517,808	3,543,106
	2120103 Employer Contribution to Staff Pensions Scheme	3,482,444	3,517,808	3,543,106
	2210100 Utilities Supplies and Services	340,163	343,617	346,089
	2210102 Water and sewerage charges	275,552	278,350	280,352
	2210103 Gas expenses	6,825	6,894	6,944
	2210106 Utilities, Supplies- Other (	57,786	58,373	58,793
	2210200 Communication, Supplies and Services	373,049	376,837	379,548
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	126,339	127,622	128,540
	2210202 Internet Connections	241,853	244,309	246,066

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210203 Courier and Postal Services	4,857	4,906	4,942
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,024,880	4,065,753	4,094,991
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,005,704	1,015,917	1,023,223
	2210307 Passage and Transfer Expenses	95,874	96,848	97,544
	2210309 Field Allowance	2,923,302	2,952,988	2,974,224
	2210500 Printing , Advertising and Information Supplies and Services	368,607	372,350	375,028
	2210502 Publishing and Printing Services	368,607	372,350	375,028
	2210600 Rentals of Produced Assets	368,607	372,350	375,028
	2210604 Hire of Transport	368,607	372,350	375,028
	2210700 Training Expenses	697,560	704,644	709,711
	2210799 Training Expenses - Other (Bud	697,560	704,644	709,711
	2210800 Hospitality Supplies and Services	3,809,647	3,848,333	3,876,009
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	672,139	678,964	683,847
	2210802 Boards, Committees, Conferences and Seminars	3,105,156	3,136,688	3,159,246
	2210899 Hospitality Supplies - other (	32,352	32,681	32,916
	2211100 Office and General Supplies and Services	2,864,669	2,893,759	2,914,570
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,655,963	2,682,934	2,702,228
	2211102 Supplies and Accessories for Computers and Printers	208,706	210,825	212,342
	2211200 Fuel Oil and Lubricants	774,736	782,603	788,231
	2211201 Refined Fuels and Lubricants for Transport	774,736	782,603	788,231
	2211300 Other Operating Expenses	17,657,126	22,887,206	23,051,797
	2211399 Other Operating Expenses - Oth	17,657,126	22,887,206	23,051,797
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	216,811	219,013	220,588
	2220101 Maintenance Expenses - Motor Vehicles	216,811	219,013	220,588
	3111000 Purchase of Office Furniture and General Equipment	713,164	720,406	725,587
	3111001 Purchase of Office Furniture and Fittings	353,821	357,414	359,984
	3111002 Purchase of Computers, Printers and other IT Equipment	132,760	134,108	135,073
	3111009 Purchase of other Office Equipment	226,583	228,884	230,530
	Gross Expenditure..... KShs.	71,049,657	76,821,932	77,374,392
	Net Expenditure..... KShs.	71,049,657	76,821,932	77,374,392
	Net Expenditure..... KShs.	71,049,657	76,821,932	77,374,392
	Net Expenditure..... KShs.	1,651,604,959	1,668,376,811	1,680,374,726
4613000700 Internal Audit	2110100 Basic Salaries - Permanent Employees	22,753,348	22,984,406	23,149,695
4613000000 Ministry of Finance and Economic Planning	2110200 Basic Wages - Temporary Employees	405,973	410,096	413,045
4614000101 Public Works And Infrastructure	2110202 Casual Labour - Others	405,973	410,096	413,045
	2110300 Personal Allowance - Paid as Part of Salary	8,998,997	9,090,381	9,155,754
	2110301 House Allowance	5,294,870	5,348,639	5,387,103
	2110314 Transport Allowance	2,584,817	2,611,066	2,629,843
	2110320 Leave Allowance	1,119,310	1,130,676	1,138,808

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2120100 Employer Contributions to Compulsory National Social Security Schemes	4,169,304	4,211,643	4,241,930
	2120103 Employer Contribution to Staff Pensions Scheme	4,169,304	4,211,643	4,241,930
	2210100 Utilities Supplies and Services	456,399	461,034	464,350
	2210101 Electricity	278,467	281,295	283,318
	2210102 Water and sewerage charges	81,818	82,649	83,243
	2210103 Gas expenses	8,476	8,562	8,624
	2210106 Utilities, Supplies- Other (	87,638	88,528	89,165
	2210200 Communication, Supplies and Services	1,488,951	1,504,071	1,514,888
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	255,958	258,557	260,417
	2210202 Internet Connections	1,228,579	1,241,055	1,249,980
	2210203 Courier and Postal Services	4,414	4,459	4,491
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,245,801	8,329,536	8,389,437
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,406,918	2,431,360	2,448,845
	2210302 Accommodation - Domestic Travel	2,415,819	2,440,351	2,457,901
	2210307 Passage and Transfer Expenses	73,147	73,890	74,421
	2210309 Field Allowance	3,349,917	3,383,935	3,408,270
	2210500 Printing , Advertising and Information Supplies and Services	1,391,271	1,405,399	1,415,506
	2210502 Publishing and Printing Services	368,314	372,054	374,730
	2210599 Printing, Advertising - Other	1,022,957	1,033,345	1,040,776
	2210600 Rentals of Produced Assets	2,100,443	2,121,773	2,137,031
	2210604 Hire of Transport	2,100,443	2,121,773	2,137,031
	2210700 Training Expenses	2,595,172	2,621,526	2,640,378
	2210799 Training Expenses - Other (Bud	2,595,172	2,621,526	2,640,378
	2210800 Hospitality Supplies and Services	4,987,831	5,038,482	5,074,715
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,413,133	2,437,638	2,455,168
	2210802 Boards, Committees, Conferences and Seminars	2,551,203	2,577,110	2,595,643
	2210899 Hospitality Supplies - other (	23,495	23,734	23,904
	2211000 Specialised Materials and Supplies	12,966	13,098	13,192
	2211016 Purchase of Uniforms and Clothing - Staff	6,466	6,532	6,579
	2211029 Purchase of Safety Gear	6,500	6,566	6,613
	2211100 Office and General Supplies and Services	249,345	251,877	253,689
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	162,564	164,215	165,396
	2211102 Supplies and Accessories for Computers and Printers	86,781	87,662	88,293
	2211200 Fuel Oil and Lubricants	553,778	559,402	563,424
	2211201 Refined Fuels and Lubricants for Transport	553,778	559,402	563,424
	2211300 Other Operating Expenses	5,234,439	5,287,594	5,325,620
	2211305 Contracted Guards and Cleaning Services	286,781	289,693	291,777
	2211310 Contracted Professional Services	4,947,658	4,997,901	5,033,843
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	742,341	749,879	755,272

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2220101 Maintenance Expenses - Motor Vehicles	742,341	749,879	755,272
	3110300 Refurbishment of Buildings	995,543	1,005,653	1,012,885
	3110302 Refurbishment of Non-Residential Buildings	995,543	1,005,653	1,012,885
	3110400 Construction of Roads	1,627,518	1,644,045	1,655,868
	3110402 Access Roads	1,627,518	1,644,045	1,655,868
	3111000 Purchase of Office Furniture and General Equipment	175,879	177,665	178,943
	3111001 Purchase of Office Furniture and Fittings	63,564	64,209	64,671
	3111002 Purchase of Computers, Printers and other IT Equipment	58,373	58,966	59,390
	3111009 Purchase of other Office Equipment	53,942	54,490	54,882
	Gross Expenditure..... KShs.	67,185,299	67,867,560	68,355,622
	Net Expenditure..... KShs.	67,185,299	67,867,560	68,355,622
4614000100 Public Works And Infrastructure	Net Expenditure..... KShs.	67,185,299	67,867,560	68,355,622
4614000201 Roads Headquarters	2110100 Basic Salaries - Permanent Employees	20,712,878	20,923,215	21,073,681
	2110200 Basic Wages - Temporary Employees	1,090,663	1,101,739	1,109,662
	2110202 Casual Labour - Others	1,090,663	1,101,739	1,109,662
	2110300 Personal Allowance - Paid as Part of Salary	7,555,724	7,632,452	7,687,340
	2110301 House Allowance	311,730	314,896	317,160
	2110314 Transport Allowance	3,436,107	3,471,000	3,495,962
	2110320 Leave Allowance	3,807,887	3,846,556	3,874,218
	2120100 Employer Contributions to Compulsory National Social Security Schemes	3,967,007	4,007,291	4,036,109
	2120103 Employer Contribution to Staff Pensions Scheme	3,967,007	4,007,291	4,036,109
	2210100 Utilities Supplies and Services	377,495	381,329	384,070
	2210101 Electricity	290,635	293,586	295,698
	2210102 Water and sewerage charges	57,070	57,650	58,064
	2210103 Gas expenses	13,057	13,190	13,284
	2210106 Utilities, Supplies- Other (	16,733	16,903	17,024
	2210200 Communication, Supplies and Services	182,666	184,521	185,847
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	122,817	124,064	124,956
	2210202 Internet Connections	55,710	56,276	56,680
	2210203 Courier and Postal Services	4,139	4,181	4,211
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,880,808	5,940,527	5,983,247
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	603,712	609,843	614,228
	2210302 Accommodation - Domestic Travel	3,063,885	3,094,998	3,117,256
	2210307 Passage and Transfer Expenses	96,507	97,487	98,188
	2210309 Field Allowance	2,116,704	2,138,199	2,153,575
	2210500 Printing , Advertising and Information Supplies and Services	2,995,880	3,026,303	3,048,066
	2210502 Publishing and Printing Services	2,166,373	2,188,372	2,204,110
	2210599 Printing, Advertising - Other	829,507	837,931	843,956
	2210600 Rentals of Produced Assets	3,653,093	3,690,190	3,716,727

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210604 Hire of Transport	3,653,093	3,690,190	3,716,727
	2210700 Training Expenses	2,336,419	2,360,145	2,377,118
	2210799 Training Expenses - Other (Bud	2,336,419	2,360,145	2,377,118
	2210800 Hospitality Supplies and Services	1,407,474	1,421,766	1,431,991
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	847,128	855,730	861,884
	2210802 Boards, Committees, Conferences and Seminars	516,207	521,449	525,199
	2210899 Hospitality Supplies - other (	44,139	44,587	44,908
	2211000 Specialised Materials and Supplies	103,423	104,474	105,224
	2211016 Purchase of Uniforms and Clothing - Staff	55,710	56,276	56,680
	2211029 Purchase of Safety Gear	47,713	48,198	48,544
	2211100 Office and General Supplies and Services	410,922	415,095	418,080
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	144,139	145,603	146,650
	2211102 Supplies and Accessories for Computers and Printers	266,783	269,492	271,430
	2211200 Fuel Oil and Lubricants	4,114,850	4,156,636	4,186,528
	2211201 Refined Fuels and Lubricants for Transport	4,114,850	4,156,636	4,186,528
	2211300 Other Operating Expenses	8,946,307	9,037,155	9,102,145
	2211305 Contracted Guards and Cleaning Services	4,460,454	4,505,749	4,538,152
	2211310 Contracted Professional Services	4,485,853	4,531,406	4,563,993
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,783,155	2,811,418	2,831,636
	2220101 Maintenance Expenses - Motor Vehicles	2,783,155	2,811,418	2,831,636
	3110300 Refurbishment of Buildings	444,701	449,217	452,447
	3110302 Refurbishment of Non-Residential Buildings	444,701	449,217	452,447
	3111000 Purchase of Office Furniture and General Equipment	823,320	831,680	837,662
	3111001 Purchase of Office Furniture and Fittings	492,090	497,087	500,662
	3111002 Purchase of Computers, Printers and other IT Equipment	168,432	170,142	171,366
	3111009 Purchase of other Office Equipment	162,798	164,451	165,634
	Gross Expenditure..... KShs.	67,786,785	68,475,153	68,967,580
	Net Expenditure..... KShs.	67,786,785	68,475,153	68,967,580
4614000200 Roads	Net Expenditure..... KShs.	67,786,785	68,475,153	68,967,580
4614000301 Transport Headquarters	2110100 Basic Salaries - Permanent Employees	19,350,595	19,547,098	19,687,668
	2110200 Basic Wages - Temporary Employees	279,167	282,002	284,030
	2110202 Casual Labour - Others	279,167	282,002	284,030
	2110300 Personal Allowance - Paid as Part of Salary	7,434,501	7,509,997	7,564,005
	2110301 House Allowance	2,541,072	2,566,876	2,585,336
	2110314 Transport Allowance	3,903,379	3,943,017	3,971,373
	2110320 Leave Allowance	990,050	1,000,104	1,007,296
	2120100 Employer Contributions to Compulsory National Social Security Schemes	3,499,135	3,534,668	3,560,087
	2120103 Employer Contribution to Staff Pensions Scheme	3,499,135	3,534,668	3,560,087
	2210100 Utilities Supplies and Services	1,466,255	1,481,145	1,491,795

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210101 Electricity	1,108,378	1,119,633	1,127,685
	2210102 Water and sewerage charges	102,990	104,036	104,784
	2210103 Gas expenses	10,017	10,119	10,191
	2210106 Utilities, Supplies- Other (	244,870	247,357	249,135
	2210200 Communication, Supplies and Services	351,551	355,121	357,675
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	226,813	229,116	230,764
	2210202 Internet Connections	116,007	117,185	118,028
	2210203 Courier and Postal Services	8,731	8,820	8,883
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,872,670	10,983,080	11,062,064
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,652,562	3,689,653	3,716,187
	2210302 Accommodation - Domestic Travel	4,177,972	4,220,399	4,250,749
	2210307 Passage and Transfer Expenses	89,425	90,333	90,983
	2210309 Field Allowance	2,952,711	2,982,695	3,004,145
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,500,000	2,525,387	2,543,548
	2210499 Foreign Travel and Subs.- Others	2,500,000	2,525,387	2,543,548
	2210500 Printing , Advertising and Information Supplies and Services	498,182	503,241	506,860
	2210502 Publishing and Printing Services	326,113	329,425	331,794
	2210599 Printing, Advertising - Other	172,069	173,816	175,066
	2210600 Rentals of Produced Assets	286,783	289,695	291,779
	2210604 Hire of Transport	286,783	289,695	291,779
	2210700 Training Expenses	597,030	603,093	607,430
	2210799 Training Expenses - Other (Bud	597,030	603,093	607,430
	2210800 Hospitality Supplies and Services	756,120	763,798	769,292
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	143,391	144,847	145,889
	2210802 Boards, Committees, Conferences and Seminars	605,113	611,258	615,654
	2210899 Hospitality Supplies - other (	7,616	7,693	7,749
	2210900 Insurance Costs	40,315,975	40,725,379	41,018,250
	2210903 Plant, Equipment and Machinery Insurance	36,430,351	36,800,297	37,064,941
	2210904 Motor Vehicle Insurance	3,885,624	3,925,082	3,953,309
	2211000 Specialised Materials and Supplies	8,492	8,578	8,640
	2211016 Purchase of Uniforms and Clothing - Staff	2,653	2,680	2,699
	2211029 Purchase of Safety Gear	5,839	5,898	5,941
	2211100 Office and General Supplies and Services	883,581	892,554	898,973
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	74,441	75,197	75,738
	2211102 Supplies and Accessories for Computers and Printers	809,140	817,357	823,235
	2211200 Fuel Oil and Lubricants	22,449,852	22,677,828	22,840,912
	2211201 Refined Fuels and Lubricants for Transport	22,449,852	22,677,828	22,840,912
	2211300 Other Operating Expenses	7,609,376	7,686,648	7,741,925
	2211305 Contracted Guards and Cleaning Services	172,069	173,816	175,066

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211310 Contracted Professional Services	3,437,307	3,472,212	3,497,182
	2211399 Other Operating Expenses - Oth	4,000,000	4,040,620	4,069,677
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	34,048,997	34,394,760	34,642,106
	2220101 Maintenance Expenses - Motor Vehicles	34,048,997	34,394,760	34,642,106
	3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	20,203,098	20,348,386
	3110701 Purchase of Motor Vehicles	20,000,000	20,203,098	20,348,386
	3111000 Purchase of Office Furniture and General Equipment	2,990,558	3,020,926	3,042,652
	3111001 Purchase of Office Furniture and Fittings	2,480,104	2,505,289	2,523,306
	3111002 Purchase of Computers, Printers and other IT Equipment	266,315	269,019	270,954
	3111009 Purchase of other Office Equipment	244,139	246,618	248,392
	Gross Expenditure..... KShs.	176,198,820	177,988,096	179,268,077
	Net Expenditure..... KShs.	176,198,820	177,988,096	179,268,077
4614000300 Transport	Net Expenditure..... KShs.	176,198,820	177,988,096	179,268,077
4614000000 Ministry Of Transport And Public Works	Net Expenditure..... KShs.	311,170,904	314,330,809	316,591,279
4615000101 Education	2110100 Basic Salaries - Permanent Employees	703,035,341	723,035,341	743,035,341
	2110200 Basic Wages - Temporary Employees	4,276,910	4,320,342	4,351,411
	2110202 Casual Labour - Others	4,276,910	4,320,342	4,351,411
	2110300 Personal Allowance - Paid as Part of Salary	118,957,572	120,165,572	121,029,728
	2110301 House Allowance	89,029,963	89,934,052	90,580,801
	2110314 Transport Allowance	11,691,462	11,810,187	11,895,119
	2110315 Extraneous Allowance	623,605	629,938	634,468
	2110320 Leave Allowance	17,612,542	17,791,395	17,919,340
	2120100 Employer Contributions to Compulsory National Social Security Schemes	48,123,948	48,612,641	48,962,233
	2120103 Employer Contribution to Staff Pensions Scheme	48,123,948	48,612,641	48,962,233
	2210100 Utilities Supplies and Services	197,175	199,177	200,609
	2210101 Electricity	93,650	94,601	95,281
	2210102 Water and sewerage charges	103,525	104,576	105,328
	2210200 Communication, Supplies and Services	1,390,647	1,404,769	1,414,871
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	1,079,131	1,090,089	1,097,929
	2210202 Internet Connections	309,672	312,817	315,066
	2210203 Courier and Postal Services	1,844	1,863	1,876
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	29,470,608	29,769,878	29,983,965
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,932,967	1,952,596	1,966,638
	2210302 Accommodation - Domestic Travel	2,377,130	2,401,269	2,418,538
	2210309 Field Allowance	25,160,511	25,416,013	25,598,789
	2210500 Printing , Advertising and Information Supplies and Services	5,616,270	5,673,302	5,714,102
	2210502 Publishing and Printing Services	5,397,301	5,452,110	5,491,318
	2210505 Trade Shows and Exhibitions	32,410	32,739	32,975
	2210599 Printing, Advertising - Other	186,559	188,453	189,809

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210600 Rentals of Produced Assets	2,067,848	2,088,847	2,103,868
	2210603 Rents and Rates - Non-Residential	1,782,070	1,800,167	1,813,112
	2210604 Hire of Transport	285,778	288,680	290,756
	2210700 Training Expenses	10,200,000	10,303,580	10,377,677
	2210799 Training Expenses - Other (Bud	10,200,000	10,303,580	10,377,677
	2210800 Hospitality Supplies and Services	34,000,000	40,406,195	40,696,771
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	34,000,000	40,406,195	40,696,771
	2211100 Office and General Supplies and Services	7,643,562	7,721,181	7,776,707
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	447,604	452,149	455,401
	2211102 Supplies and Accessories for Computers and Printers	7,195,958	7,269,032	7,321,306
	2211200 Fuel Oil and Lubricants	1,235,684	1,248,232	1,257,209
	2211201 Refined Fuels and Lubricants for Transport	1,235,684	1,248,232	1,257,209
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	179,041	180,859	182,160
	2220101 Maintenance Expenses - Motor Vehicles	179,041	180,859	182,160
	2640100 Scholarships and other Educational Benefits	400,000,000	404,061,952	406,967,712
	2640101 Scholarships and other Educational Benefits - Secondary Education	400,000,000	404,061,952	406,967,712
	3110300 Refurbishment of Buildings	373,881	377,678	380,394
	3110302 Refurbishment of Non-Residential Buildings	373,881	377,678	380,394
	3111000 Purchase of Office Furniture and General Equipment	13,691,013	13,830,044	13,929,500
	3111001 Purchase of Office Furniture and Fittings	815,018	823,294	829,215
	3111002 Purchase of Computers, Printers and other IT Equipment	12,400,000	12,525,921	12,615,999
	3111009 Purchase of other Office Equipment	475,995	480,829	484,286
	Gross Expenditure..... KShs.	1,380,459,500	1,413,399,590	1,438,364,258
	Net Expenditure..... KShs.	1,380,459,500	1,413,399,590	1,438,364,258
4615000100 Education	Net Expenditure..... KShs.	1,380,459,500	1,413,399,590	1,438,364,258
4615000201 Gender and Youth Affairs	2210100 Utilities Supplies and Services	170,872	172,607	173,848
	2210101 Electricity	110,241	111,360	112,161
	2210102 Water and sewerage charges	60,631	61,247	61,687
	2210200 Communication, Supplies and Services	101,796	102,829	103,570
	2210202 Internet Connections	99,295	100,303	101,025
	2210203 Courier and Postal Services	2,501	2,526	2,545
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,584,272	1,600,360	1,611,869
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	584,272	590,205	594,450
	2210302 Accommodation - Domestic Travel	1,000,000	1,010,155	1,017,419
	2210700 Training Expenses	19,322,200	19,518,413	19,658,779
	2210701 Travel Allowance	5,000,000	5,050,774	5,087,096
	2210702 Remuneration of Instructors and Contract Based Training Services	1,602,882	1,619,159	1,630,803
	2210703 Production and Printing of Training Materials	2,263,003	2,285,984	2,302,423
	2210705 Field Training Attachments	172,156	173,904	175,155

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210707 Project Allowance	627,331	633,701	638,259
	2210708 Trainer Allowance	1,156,828	1,168,575	1,176,979
	2210714 Gender Mainstreaming	8,500,000	8,586,316	8,648,064
	2210800 Hospitality Supplies and Services	6,263,035	6,326,635	6,372,132
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,795,880	2,824,272	2,844,582
	2210802 Boards, Committees, Conferences and Seminars	3,287,499	3,320,883	3,344,765
	2210803 State Hospitality Costs	179,656	181,480	182,785
	2211100 Office and General Supplies and Services	23,166,397	23,198,552	23,221,554
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	156,880	158,473	159,613
	2211102 Supplies and Accessories for Computers and Printers	89,370	90,278	90,927
	2211103 Sanitary and Cleaning Materials, Supplies and Services	22,920,147	22,949,801	22,971,014
	2211200 Fuel Oil and Lubricants	89,370	90,278	90,927
	2211201 Refined Fuels and Lubricants for Transport	89,370	90,278	90,927
	2220200 Routine Maintenance - Other Assets	79,041	79,844	80,418
	2220202 Maintenance of Office Furniture and Equipment	79,041	79,844	80,418
	Gross Expenditure..... KShs.	50,776,983	51,089,518	51,313,097
	Net Expenditure..... KShs.	50,776,983	51,089,518	51,313,097
4615000200 Gender and Youth Affairs	Net Expenditure..... KShs.	50,776,983	51,089,518	51,313,097
4615000301 Vocational Training	2110100 Basic Salaries - Permanent Employees	33,921,449	34,265,917	34,512,336
Headquarters	2110200 Basic Wages - Temporary Employees	3,492,390	3,527,855	3,553,225
	2110202 Casual Labour - Others	3,492,390	3,527,855	3,553,225
	2110300 Personal Allowance - Paid as Part of Salary	5,691,399	5,749,194	5,790,539
	2110301 House Allowance	1,184,250	1,196,276	1,204,879
	2110314 Transport Allowance	3,891,448	3,930,965	3,959,234
	2110315 Extraneous Allowance	3,746	3,784	3,811
	2110320 Leave Allowance	611,955	618,169	622,615
	2120100 Employer Contributions to Compulsory National Social Security Schemes	3,188,489	3,220,868	3,244,030
	2120103 Employer Contribution to Staff Pensions Scheme	3,188,489	3,220,868	3,244,030
	2210100 Utilities Supplies and Services	247,611	250,126	251,924
	2210101 Electricity	199,498	201,524	202,973
	2210102 Water and sewerage charges	48,113	48,602	48,951
	2210200 Communication, Supplies and Services	80,990	81,813	82,401
	2210202 Internet Connections	80,022	80,835	81,416
	2210203 Courier and Postal Services	968	978	985
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,813,921	1,832,341	1,845,518
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	387,498	391,433	394,248
	2210302 Accommodation - Domestic Travel	1,426,423	1,440,908	1,451,270
	2210500 Printing , Advertising and Information Supplies and Services	236,793	239,198	240,917
	2210502 Publishing and Printing Services	78,156	78,950	79,517

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210599 Printing, Advertising - Other	158,637	160,248	161,400
	2210700 Training Expenses	21,140,153	25,293,899	30,403,884
	2210799 Training Expenses - Other (Bud	21,140,153	25,293,899	30,403,884
	2210800 Hospitality Supplies and Services	1,925,093	1,944,642	1,958,627
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,925,093	1,944,642	1,958,627
	2211100 Office and General Supplies and Services	5,244,908	5,298,169	5,336,271
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,318,401	1,331,789	1,341,367
	2211102 Supplies and Accessories for Computers and Printers	281,023	283,877	285,918
	2211103 Sanitary and Cleaning Materials, Supplies and Services	3,645,484	3,682,503	3,708,986
	2220200 Routine Maintenance - Other Assets	299,500	302,541	304,717
	2220202 Maintenance of Office Furniture and Equipment	139,466	140,882	141,895
	2220210 Maintenance of Computers, Software, and Networks	160,034	161,659	162,822
	3110300 Refurbishment of Buildings	1,535,773	1,551,369	1,562,525
	3110302 Refurbishment of Non-Residential Buildings	1,535,773	1,551,369	1,562,525
	3110900 Purchase of Household Furniture and Institutional Equipment	4,000,000	4,040,620	4,069,677
	3110902 Purchase of Household and Institutional Appliances	4,000,000	4,040,620	4,069,677
	3111000 Purchase of Office Furniture and General Equipment	5,149,246	5,201,536	5,238,942
	3111001 Purchase of Office Furniture and Fittings	233,173	235,541	237,235
	3111002 Purchase of Computers, Printers and other IT Equipment	4,586,996	4,633,576	4,666,898
	3111005 Purchase of Photocopiers	329,077	332,419	334,809
	Gross Expenditure..... KShs.	87,967,715	92,800,088	98,395,533
	Net Expenditure..... KShs.	87,967,715	92,800,088	98,395,533
4615000300 Vocational Education and Training	Net Expenditure..... KShs.	87,967,715	92,800,088	98,395,533
4615000401 Sports Headquarters	2210100 Utilities Supplies and Services	2,377,107	2,401,246	2,418,515
	2210101 Electricity	1,616,284	1,632,697	1,644,439
	2210102 Water and sewerage charges	760,823	768,549	774,076
	2210200 Communication, Supplies and Services	452,441	457,035	460,322
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	220,774	223,016	224,620
	2210202 Internet Connections	225,121	227,407	229,042
	2210203 Courier and Postal Services	6,546	6,612	6,660
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,063,550	16,226,673	16,343,366
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,635,057	5,692,280	5,733,216
	2210302 Accommodation - Domestic Travel	7,428,493	7,503,928	7,557,892
	2210309 Field Allowance	3,000,000	3,030,465	3,052,258
	2210500 Printing , Advertising and Information Supplies and Services	2,541,796	2,567,607	2,586,072
	2210502 Publishing and Printing Services	1,086,295	1,097,326	1,105,217
	2210599 Printing, Advertising - Other	1,455,501	1,470,281	1,480,855
	2210600 Rentals of Produced Assets	227,558	229,869	231,522
	2210604 Hire of Transport	227,558	229,869	231,522

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210700 Training Expenses	1,469,535	1,484,458	1,495,133
	2210701 Travel Allowance	1,469,535	1,484,458	1,495,133
	2210800 Hospitality Supplies and Services	24,505,300	24,754,149	24,932,164
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	23,000,000	23,233,562	23,400,643
	2210802 Boards, Committees, Conferences and Seminars	831,682	840,128	846,169
	2210803 State Hospitality Costs	673,618	680,459	685,352
	2211100 Office and General Supplies and Services	2,552,129	6,720,213	6,840,455
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	1,248,009	1,260,682	1,269,748
	2211102 Supplies and Accessories for Computers and Printers	304,120	307,208	309,418
	2211103 Sanitary and Cleaning Materials, Supplies and Services	1,000,000	5,152,323	5,261,289
	2211200 Fuel Oil and Lubricants	200,311	202,345	203,800
	2211201 Refined Fuels and Lubricants for Transport	200,311	202,345	203,800
	2220200 Routine Maintenance - Other Assets	500,943	506,030	509,669
	2220202 Maintenance of Office Furniture and Equipment	162,188	163,835	165,013
	2220210 Maintenance of Computers, Software, and Networks	338,755	342,195	344,656
	3110300 Refurbishment of Buildings	191,334	193,277	194,667
	3110302 Refurbishment of Non-Residential Buildings	191,334	193,277	194,667
	3111000 Purchase of Office Furniture and General Equipment	3,682,359	3,719,753	3,746,503
	3111001 Purchase of Office Furniture and Fittings	27,558	27,838	28,038
	3111002 Purchase of Computers, Printers and other IT Equipment	3,654,801	3,691,915	3,718,465
	Gross Expenditure..... KShs.	54,764,363	59,462,655	59,962,188
	Net Expenditure..... KShs.	54,764,363	59,462,655	59,962,188
4615000400 Sports	Net Expenditure..... KShs.	54,764,363	59,462,655	59,962,188
4615000501 Arts ,Culture And Heritage	2210100 Utilities Supplies and Services	818,222	826,531	832,474
	2210101 Electricity	792,310	800,356	806,111
	2210102 Water and sewerage charges	25,912	26,175	26,363
	2210200 Communication, Supplies and Services	252,703	255,270	257,105
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	235,346	237,736	239,446
	2210202 Internet Connections	15,808	15,969	16,083
	2210203 Courier and Postal Services	1,549	1,565	1,576
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,751,828	8,840,702	8,904,278
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	106,616	107,699	108,473
	2210302 Accommodation - Domestic Travel	2,145,212	2,166,996	2,182,580
	2210309 Field Allowance	6,500,000	6,566,007	6,613,225
	2210500 Printing , Advertising and Information Supplies and Services	1,456,372	1,471,161	1,481,741
	2210502 Publishing and Printing Services	875,351	884,240	890,599
	2210599 Printing, Advertising - Other	581,021	586,921	591,142
	2210600 Rentals of Produced Assets	172,156	173,904	175,155
	2210604 Hire of Transport	172,156	173,904	175,155

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210700 Training Expenses	3,084,344	3,115,665	3,138,071
	2210701 Travel Allowance	3,084,344	3,115,665	3,138,071
	2210800 Hospitality Supplies and Services	2,513,110	2,538,630	2,556,886
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,047,060	1,057,693	1,065,299
	2210802 Boards, Committees, Conferences and Seminars	1,433,415	1,447,971	1,458,384
	2210803 State Hospitality Costs	32,635	32,966	33,203
	2211100 Office and General Supplies and Services	206,755	208,855	210,356
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	50,237	50,747	51,112
	2211102 Supplies and Accessories for Computers and Printers	111,258	112,388	113,196
	2211103 Sanitary and Cleaning Materials, Supplies and Services	45,260	45,720	46,048
	2211200 Fuel Oil and Lubricants	489,370	494,339	497,894
	2211201 Refined Fuels and Lubricants for Transport	489,370	494,339	497,894
	2220200 Routine Maintenance - Other Assets	102,479	103,520	104,264
	2220202 Maintenance of Office Furniture and Equipment	56,688	57,264	57,675
	2220210 Maintenance of Computers, Software, and Networks	45,791	46,256	46,589
	3110300 Refurbishment of Buildings	58,233	58,824	59,247
	3110302 Refurbishment of Non-Residential Buildings	58,233	58,824	59,247
	3111000 Purchase of Office Furniture and General Equipment	8,427,096	8,512,672	8,573,890
	3111001 Purchase of Office Furniture and Fittings	172,156	173,904	175,155
	3111002 Purchase of Computers, Printers and other IT Equipment	8,254,940	8,338,768	8,398,735
	Gross Expenditure..... KShs.	26,332,668	26,600,073	26,791,361
	Net Expenditure..... KShs.	26,332,668	26,600,073	26,791,361
4615000500 Arts ,Culture And Heritage	Net Expenditure..... KShs.	26,332,668	26,600,073	26,791,361
4615000601 Social Services And Recreation Headquarters	2210100 Utilities Supplies and Services	359,891	363,546	366,161
	2210101 Electricity	188,342	190,255	191,623
	2210102 Water and sewerage charges	83,274	84,120	84,725
	2210106 Utilities, Supplies- Other (	88,275	89,171	89,813
	2210200 Communication, Supplies and Services	82,827	83,669	84,270
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	37,076	37,453	37,722
	2210202 Internet Connections	43,291	43,731	44,045
	2210203 Courier and Postal Services	2,460	2,485	2,503
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,541,871	1,557,528	1,568,730
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	412,626	416,816	419,814
	2210302 Accommodation - Domestic Travel	814,373	822,643	828,559
	2210309 Field Allowance	314,872	318,069	320,357
	2210500 Printing , Advertising and Information Supplies and Services	287,757	290,679	292,770
	2210502 Publishing and Printing Services	113,135	114,284	115,106
	2210599 Printing, Advertising - Other	174,622	176,395	177,664
	2210600 Rentals of Produced Assets	189,373	191,296	192,672

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210604 Hire of Transport	189,373	191,296	192,672
	2210700 Training Expenses	1,285,057	1,298,107	1,307,442
	2210799 Training Expenses - Other (Bud	1,285,057	1,298,107	1,307,442
	2210800 Hospitality Supplies and Services	1,311,407	1,324,725	1,334,251
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	956,740	966,456	973,406
	2210802 Boards, Committees, Conferences and Seminars	354,667	358,269	360,845
	2211100 Office and General Supplies and Services	577,460	583,324	587,519
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	460,883	465,563	468,911
	2211102 Supplies and Accessories for Computers and Printers	116,577	117,761	118,608
	2710300 Employer Social Benefits	4,500,000	4,545,697	4,578,387
	2710399 Employer Social Benefits - Other (Budget)	4,500,000	4,545,697	4,578,387
	3110300 Refurbishment of Buildings	428,007	432,353	435,463
	3110302 Refurbishment of Non-Residential Buildings	428,007	432,353	435,463
	3111000 Purchase of Office Furniture and General Equipment	648,606	655,192	659,905
	3111001 Purchase of Office Furniture and Fittings	298,606	301,638	303,808
	3111002 Purchase of Computers, Printers and other IT Equipment	350,000	353,554	356,097
	Gross Expenditure..... KShs.	11,212,256	11,326,116	11,407,570
	Net Expenditure..... KShs.	11,212,256	11,326,116	11,407,570
	Net Expenditure..... KShs.	11,212,256	11,326,116	11,407,570
	Net Expenditure..... KShs.	1,611,513,485	1,654,678,040	1,686,234,007
4615000600 Social Services And Recreation 4615000000 Ministry Of Education, Youth, Sports, Culture & Social Services 4616000101 Environment Protection, Energy,Water& Natural Resources	2110100 Basic Salaries - Permanent Employees	138,852,683	140,262,715	141,271,397
	2110200 Basic Wages - Temporary Employees	82,859,380	83,700,807	84,302,731
	2110202 Casual Labour - Others	82,859,380	83,700,807	84,302,731
	2110300 Personal Allowance - Paid as Part of Salary	56,299,677	56,871,393	57,280,377
	2110301 House Allowance	39,743,163	40,146,750	40,435,460
	2110314 Transport Allowance	9,551,298	9,648,290	9,717,675
	2110320 Leave Allowance	7,005,216	7,076,353	7,127,242
	2120100 Employer Contributions to Compulsory National Social Security Schemes	18,700,482	18,890,383	19,026,231
	2120103 Employer Contribution to Staff Pensions Scheme	18,700,482	18,890,383	19,026,231
	2210100 Utilities Supplies and Services	27,808,392	28,090,783	28,292,795
	2210101 Electricity	25,549,020	25,808,467	25,994,066
	2210102 Water and sewerage charges	2,259,372	2,282,316	2,298,729
	2210200 Communication, Supplies and Services	196,429	198,423	199,850
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	190,781	192,718	194,104
	2210203 Courier and Postal Services	5,648	5,705	5,746
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	8,892,370	8,982,671	9,047,268
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,163,122	2,185,088	2,200,802
	2210302 Accommodation - Domestic Travel	2,137,184	2,158,887	2,174,412
	2210309 Field Allowance	4,592,064	4,638,696	4,672,054

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210400 Foreign Travel and Subsistence, and other transportation costs	4,000,000	4,040,620	4,069,677
	2210499 Foreign Travel and Subs.- Others	4,000,000	4,040,620	4,069,677
	2210500 Printing , Advertising and Information Supplies and Services	610,778	616,980	621,417
	2210502 Publishing and Printing Services	485,410	490,339	493,865
	2210599 Printing, Advertising - Other	125,368	126,641	127,552
	2210600 Rentals of Produced Assets	617,665	623,937	628,424
	2210604 Hire of Transport	617,665	623,937	628,424
	2210700 Training Expenses	1,050,000	1,060,663	1,068,290
	2210799 Training Expenses - Other (Bud	1,050,000	1,060,663	1,068,290
	2210800 Hospitality Supplies and Services	7,361,430	7,436,185	7,489,661
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,562,000	2,588,017	2,606,628
	2210802 Boards, Committees, Conferences and Seminars	4,700,000	4,747,728	4,781,871
	2210899 Hospitality Supplies - other (	99,430	100,440	101,162
	2211000 Specialised Materials and Supplies	2,300,310	2,323,669	2,340,380
	2211016 Purchase of Uniforms and Clothing - Staff	99,475	100,485	101,208
	2211023 Supplies for Production	2,127,357	2,148,960	2,164,414
	2211029 Purchase of Safety Gear	73,478	74,224	74,758
	2211100 Office and General Supplies and Services	919,751	929,091	935,772
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	722,780	730,120	735,370
	2211102 Supplies and Accessories for Computers and Printers	196,971	198,971	200,402
	2211200 Fuel Oil and Lubricants	6,105,494	6,167,495	6,211,847
	2211201 Refined Fuels and Lubricants for Transport	6,105,494	6,167,495	6,211,847
	2211300 Other Operating Expenses	12,654,489	12,782,994	12,874,922
	2211305 Contracted Guards and Cleaning Services	3,354,489	3,388,553	3,412,922
	2211310 Contracted Professional Services	2,000,000	2,020,310	2,034,839
	2211399 Other Operating Expenses - Oth	7,300,000	7,374,131	7,427,161
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	2,009,010	2,029,411	2,044,006
	2220101 Maintenance Expenses - Motor Vehicles	2,009,010	2,029,411	2,044,006
	2220200 Routine Maintenance - Other Assets	2,000,000	2,020,310	2,034,839
	2220206 Maintenance of Civil Works	2,000,000	2,020,310	2,034,839
	2640400 Other Current Transfers, Grants and Subsidies	11,000,000	11,111,704	11,191,612
	2640499 Other Current Transfers - Othe	11,000,000	11,111,704	11,191,612
	3111000 Purchase of Office Furniture and General Equipment	4,150,000	4,192,143	4,222,290
	3111001 Purchase of Office Furniture and Fittings	250,000	252,539	254,355
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	3,030,465	3,052,258
	3111009 Purchase of other Office Equipment	900,000	909,139	915,677
	Gross Expenditure..... KShs.	388,388,340	392,332,377	395,153,786
	Net Expenditure..... KShs.	388,388,340	392,332,377	395,153,786
4616000100 EnvironmentProtection,Energy,Water& Natural Resources	Net Expenditure..... KShs.	388,388,340	392,332,377	395,153,786

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4616000000 Ministry Of Enviroment Protection,Energy,water&Natural Resources	Net Expenditure..... KShs.	388,388,340	392,332,377	395,153,786
4617000101 County Public Service Board	2110100 Basic Salaries - Permanent Employees	42,100,000	42,527,520	42,833,352
	2110300 Personal Allowance - Paid as Part of Salary	5,475,907	5,531,514	5,571,293
	2110301 House Allowance	2,557,407	2,583,377	2,601,955
	2110314 Transport Allowance	2,348,500	2,372,349	2,389,409
	2110320 Leave Allowance	570,000	575,788	579,929
	2120100 Employer Contributions to Compulsory National Social Security Schemes	5,109,020	5,160,901	5,198,015
	2120103 Employer Contribution to Staff Pensions Scheme	5,109,020	5,160,901	5,198,015
	2210100 Utilities Supplies and Services	1,080,000	1,090,966	1,098,813
	2210101 Electricity	480,000	484,874	488,361
	2210102 Water and sewerage charges	300,000	303,046	305,226
	2210106 Utilities, Supplies- Other (	300,000	303,046	305,226
	2210200 Communication, Supplies and Services	1,122,937	1,134,340	1,142,498
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	500,000	505,077	508,710
	2210202 Internet Connections	575,458	581,302	585,482
	2210203 Courier and Postal Services	47,479	47,961	48,306
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,036,579	10,138,499	10,211,409
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,903,665	4,953,461	4,989,083
	2210309 Field Allowance	5,132,914	5,185,038	5,222,326
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,596,099	2,622,462	2,641,321
	2210499 Foreign Travel and Subs.- Others	2,596,099	2,622,462	2,641,321
	2210500 Printing , Advertising and Information Supplies and Services	2,800,633	2,829,074	2,849,418
	2210502 Publishing and Printing Services	1,361,959	1,375,790	1,385,683
	2210599 Printing, Advertising - Other	1,438,674	1,453,284	1,463,735
	2210600 Rentals of Produced Assets	548,724	554,296	558,282
	2210604 Hire of Transport	548,724	554,296	558,282
	2210700 Training Expenses	3,734,690	3,772,615	3,799,746
	2210799 Training Expenses - Other (Bud	3,734,690	3,772,615	3,799,746
	2210800 Hospitality Supplies and Services	5,801,719	5,860,634	5,902,782
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,219,144	1,231,524	1,240,381
	2210802 Boards, Committees, Conferences and Seminars	4,347,569	4,391,718	4,423,301
	2210899 Hospitality Supplies - other (	235,006	237,392	239,100
	2211000 Specialised Materials and Supplies	253,298	255,870	257,710
	2211016 Purchase of Uniforms and Clothing - Staff	242,025	244,483	246,241
	2211029 Purchase of Safety Gear	11,273	11,387	11,469
	2211100 Office and General Supplies and Services	5,838,154	5,897,440	5,939,851
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,912,906	2,942,486	2,963,647
	2211102 Supplies and Accessories for Computers and Printers	2,925,248	2,954,954	2,976,204
	2211200 Fuel Oil and Lubricants	553,949	559,574	563,598

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211201 Refined Fuels and Lubricants for Transport	553,949	559,574	563,598
	2211300 Other Operating Expenses	9,270,609	9,364,752	9,432,097
	2211304 Medical Expenses	451,385	455,969	459,248
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	1,158,024	1,169,784	1,178,196
	2211310 Contracted Professional Services	7,661,200	7,738,999	7,794,653
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	871,872	880,726	887,059
	2220101 Maintenance Expenses - Motor Vehicles	871,872	880,726	887,059
	3110300 Refurbishment of Buildings	1,189,167	1,201,243	1,209,881
	3110302 Refurbishment of Non-Residential Buildings	1,189,167	1,201,243	1,209,881
	3111000 Purchase of Office Furniture and General Equipment	3,959,919	4,000,132	4,028,898
	3111001 Purchase of Office Furniture and Fittings	2,770,752	2,798,889	2,819,017
	3111002 Purchase of Computers, Printers and other IT Equipment	1,189,167	1,201,243	1,209,881
	Gross Expenditure..... KShs.	102,343,276	103,382,558	104,126,023
	Net Expenditure..... KShs.	102,343,276	103,382,558	104,126,023
4617000100 County Public Service Board	Net Expenditure..... KShs.	102,343,276	103,382,558	104,126,023
4617000000 Public Service Board	Net Expenditure..... KShs.	102,343,276	103,382,558	104,126,023
4618000101 Crop Production	2110100 Basic Salaries - Permanent Employees	117,000,000	118,188,121	119,038,056
	2110200 Basic Wages - Temporary Employees	1,500,880	1,516,121	1,527,024
	2110202 Casual Labour - Others	1,500,880	1,516,121	1,527,024
	2110300 Personal Allowance - Paid as Part of Salary	44,954,914	45,411,426	45,737,996
	2110301 House Allowance	27,010,401	27,284,688	27,480,903
	2110314 Transport Allowance	16,100,000	16,263,494	16,380,450
	2110320 Leave Allowance	1,844,513	1,863,244	1,876,643
	2120100 Employer Contributions to Compulsory National Social Security Schemes	3,098,047	3,129,507	3,152,013
	2120103 Employer Contribution to Staff Pensions Scheme	3,098,047	3,129,507	3,152,013
	2210100 Utilities Supplies and Services	590,877	596,877	601,170
	2210101 Electricity	524,427	529,752	533,562
	2210102 Water and sewerage charges	30,542	30,852	31,074
	2210103 Gas expenses	7,670	7,748	7,804
	2210106 Utilities, Supplies- Other (	28,238	28,525	28,730
	2210200 Communication, Supplies and Services	256,828	259,437	261,302
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	179,180	181,000	182,301
	2210202 Internet Connections	73,458	74,204	74,738
	2210203 Courier and Postal Services	4,190	4,233	4,263
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	7,862,922	7,942,770	7,999,889
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	3,000,000	3,030,465	3,052,258
	2210302 Accommodation - Domestic Travel	2,584,819	2,611,068	2,629,845
	2210309 Field Allowance	2,278,103	2,301,237	2,317,786
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,704,629	2,732,094	2,751,742

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210499 Foreign Travel and Subs.- Others	2,704,629	2,732,094	2,751,742
	2210500 Printing , Advertising and Information Supplies and Services	2,959,468	2,989,521	3,011,019
	2210502 Publishing and Printing Services	1,593,948	1,610,134	1,621,713
	2210599 Printing, Advertising - Other	1,365,520	1,379,387	1,389,306
	2210600 Rentals of Produced Assets	1,499,297	1,514,522	1,525,414
	2210604 Hire of Transport	1,499,297	1,514,522	1,525,414
	2210700 Training Expenses	377,947	381,785	384,531
	2210799 Training Expenses - Other (Bud	377,947	381,785	384,531
	2210800 Hospitality Supplies and Services	2,275,476	2,298,583	2,315,113
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	525,319	530,654	534,470
	2210802 Boards, Committees, Conferences and Seminars	1,709,446	1,726,805	1,739,223
	2210899 Hospitality Supplies - other (	40,711	41,124	41,420
	2211000 Specialised Materials and Supplies	2,477,898	2,503,061	2,521,062
	2211016 Purchase of Uniforms and Clothing - Staff	175,412	177,193	178,468
	2211023 Supplies for Production	1,891,981	1,911,194	1,924,938
	2211029 Purchase of Safety Gear	410,505	414,674	417,656
	2211100 Office and General Supplies and Services	2,616,517	2,643,088	2,662,095
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,095,702	2,116,984	2,132,208
	2211102 Supplies and Accessories for Computers and Printers	520,815	526,104	529,887
	2211200 Fuel Oil and Lubricants	2,272,212	2,295,286	2,311,792
	2211201 Refined Fuels and Lubricants for Transport	2,272,212	2,295,286	2,311,792
	2211300 Other Operating Expenses	2,452,716	2,477,623	2,495,441
	2211305 Contracted Guards and Cleaning Services	809,792	818,015	823,898
	2211310 Contracted Professional Services	1,642,924	1,659,608	1,671,543
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,798,497	1,816,761	1,829,826
	2220101 Maintenance Expenses - Motor Vehicles	1,798,497	1,816,761	1,829,826
	3110300 Refurbishment of Buildings	415,614	419,835	422,854
	3110302 Refurbishment of Non-Residential Buildings	415,614	419,835	422,854
	3110700 Purchase of Vehicles and Other Transport Equipment	12,000,000	-	-
	3110701 Purchase of Motor Vehicles	12,000,000	-	-
	3111000 Purchase of Office Furniture and General Equipment	537,163	542,618	546,520
	3111001 Purchase of Office Furniture and Fittings	323,752	327,040	329,392
	3111002 Purchase of Computers, Printers and other IT Equipment	112,752	113,897	114,716
	3111009 Purchase of other Office Equipment	100,659	101,681	102,412
	Gross Expenditure..... KShs.	209,651,902	199,659,036	201,094,859
	Net Expenditure..... KShs.	209,651,902	199,659,036	201,094,859
4618000100 Crop Production	Net Expenditure..... KShs.	209,651,902	199,659,036	201,094,859
4618000201 Livestock Production	2110100 Basic Salaries - Permanent Employees	66,991,000	67,671,286	68,157,935
	2110200 Basic Wages - Temporary Employees	54,782	55,338	55,736

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2110202 Casual Labour - Others	54,782	55,338	55,736
	2110300 Personal Allowance - Paid as Part of Salary	18,479,725	18,667,384	18,801,628
	2110301 House Allowance	12,065,300	12,187,822	12,275,469
	2110314 Transport Allowance	5,523,100	5,579,186	5,619,308
	2110320 Leave Allowance	891,325	900,376	906,851
	2120100 Employer Contributions to Compulsory National Social Security Schemes	204,090	206,163	207,645
	2120103 Employer Contribution to Staff Pensions Scheme	204,090	206,163	207,645
	2210100 Utilities Supplies and Services	488,977	493,943	497,494
	2210101 Electricity	141,537	142,974	144,002
	2210102 Water and sewerage charges	295,480	298,481	300,627
	2210103 Gas expenses	1,535	1,551	1,562
	2210106 Utilities, Supplies- Other (	50,425	50,937	51,303
	2210200 Communication, Supplies and Services	82,680	83,520	84,120
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	58,965	59,564	59,992
	2210202 Internet Connections	20,563	20,772	20,921
	2210203 Courier and Postal Services	3,152	3,184	3,207
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,882,532	3,921,958	3,950,163
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	628,064	634,442	639,004
	2210302 Accommodation - Domestic Travel	2,350,140	2,374,005	2,391,078
	2210309 Field Allowance	904,328	913,511	920,081
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,137,445	1,148,996	1,157,258
	2210499 Foreign Travel and Subs.- Others	1,137,445	1,148,996	1,157,258
	2210500 Printing , Advertising and Information Supplies and Services	299,278	302,318	304,492
	2210502 Publishing and Printing Services	152,794	154,346	155,456
	2210599 Printing, Advertising - Other	146,484	147,972	149,036
	2210600 Rentals of Produced Assets	143,671	145,130	146,174
	2210604 Hire of Transport	143,671	145,130	146,174
	2210700 Training Expenses	1,463,889	1,478,755	1,489,389
	2210799 Training Expenses - Other (Bud	1,463,889	1,478,755	1,489,389
	2210800 Hospitality Supplies and Services	1,552,914	1,568,684	1,579,965
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	417,217	421,454	424,485
	2210802 Boards, Committees, Conferences and Seminars	1,107,647	1,118,895	1,126,941
	2210899 Hospitality Supplies - other (	28,050	28,335	28,539
	2211000 Specialised Materials and Supplies	39,588	39,990	40,278
	2211016 Purchase of Uniforms and Clothing - Staff	23,194	23,430	23,598
	2211029 Purchase of Safety Gear	16,394	16,560	16,680
	2211100 Office and General Supplies and Services	952,183	961,852	968,769
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	272,887	275,658	277,640
	2211102 Supplies and Accessories for Computers and Printers	679,296	686,194	691,129

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211200 Fuel Oil and Lubricants	988,979	999,022	1,006,206
	2211201 Refined Fuels and Lubricants for Transport	988,979	999,022	1,006,206
	2211300 Other Operating Expenses	555,338	560,978	565,012
	2211305 Contracted Guards and Cleaning Services	277,669	280,489	282,506
	2211310 Contracted Professional Services	277,669	280,489	282,506
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	3,076,184	3,107,422	3,129,769
	2220101 Maintenance Expenses - Motor Vehicles	3,076,184	3,107,422	3,129,769
	3110300 Refurbishment of Buildings	368,900	372,646	375,326
	3110302 Refurbishment of Non-Residential Buildings	368,900	372,646	375,326
	3111000 Purchase of Office Furniture and General Equipment	61,640	62,266	62,714
	3111001 Purchase of Office Furniture and Fittings	61,640	62,266	62,714
	Gross Expenditure..... KShs.	100,823,795	101,847,651	102,580,073
	Net Expenditure..... KShs.	100,823,795	101,847,651	102,580,073
4618000200 Livestock Production	Net Expenditure..... KShs.	100,823,795	101,847,651	102,580,073
4618000301 Fisheries	2110100 Basic Salaries - Permanent Employees	18,441,243	18,628,512	18,762,476
	2110200 Basic Wages - Temporary Employees	10,466	10,572	10,648
	2110202 Casual Labour - Others	10,466	10,572	10,648
	2110300 Personal Allowance - Paid as Part of Salary	7,325,045	7,399,430	7,452,643
	2110301 House Allowance	1,994,609	2,014,864	2,029,354
	2110314 Transport Allowance	5,160,534	5,212,939	5,250,427
	2110320 Leave Allowance	169,902	171,627	172,862
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,037,653	1,048,190	1,055,728
	2120103 Employer Contribution to Staff Pensions Scheme	1,037,653	1,048,190	1,055,728
	2210100 Utilities Supplies and Services	244,585	247,070	248,846
	2210101 Electricity	14,728	14,878	14,985
	2210102 Water and sewerage charges	134,111	135,473	136,447
	2210103 Gas expenses	4,209	4,252	4,282
	2210106 Utilities, Supplies- Other (	91,537	92,467	93,132
	2210200 Communication, Supplies and Services	63,535	64,180	64,642
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	35,485	35,845	36,103
	2210202 Internet Connections	28,050	28,335	28,539
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,350,273	3,384,295	3,408,632
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	716,659	723,937	729,143
	2210302 Accommodation - Domestic Travel	1,095,641	1,106,767	1,114,726
	2210309 Field Allowance	1,537,973	1,553,591	1,564,763
	2210500 Printing , Advertising and Information Supplies and Services	978,120	988,053	995,158
	2210502 Publishing and Printing Services	600,959	607,062	611,427
	2210599 Printing, Advertising - Other	377,161	380,991	383,731
	2210600 Rentals of Produced Assets	333,175	336,558	338,979

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210604 Hire of Transport	333,175	336,558	338,979
	2210700 Training Expenses	1,407,416	1,421,708	1,431,932
	2210799 Training Expenses - Other (Bud	1,407,416	1,421,708	1,431,932
	2210800 Hospitality Supplies and Services	571,771	577,578	581,731
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	85,364	86,231	86,851
	2210802 Boards, Committees, Conferences and Seminars	401,043	405,116	408,029
	2210899 Hospitality Supplies - other (	85,364	86,231	86,851
	2211000 Specialised Materials and Supplies	3,822,411	3,861,228	3,888,995
	2211016 Purchase of Uniforms and Clothing - Staff	612,607	618,828	623,278
	2211023 Supplies for Production	3,200,000	3,232,496	3,255,742
	2211029 Purchase of Safety Gear	9,804	9,904	9,975
	2211100 Office and General Supplies and Services	242,962	245,430	247,194
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	121,481	122,715	123,597
	2211102 Supplies and Accessories for Computers and Printers	121,481	122,715	123,597
	2211200 Fuel Oil and Lubricants	78,799	79,599	80,172
	2211201 Refined Fuels and Lubricants for Transport	78,799	79,599	80,172
	2211300 Other Operating Expenses	13,133	13,266	13,362
	2211305 Contracted Guards and Cleaning Services	13,133	13,266	13,362
	3110300 Refurbishment of Buildings	288,651	291,582	293,679
	3110302 Refurbishment of Non-Residential Buildings	288,651	291,582	293,679
	3111000 Purchase of Office Furniture and General Equipment	119,274	120,486	121,352
	3111001 Purchase of Office Furniture and Fittings	31,564	31,885	32,114
	3111002 Purchase of Computers, Printers and other IT Equipment	87,710	88,601	89,238
	Gross Expenditure..... KShs.	38,328,512	38,717,737	38,996,169
	Net Expenditure..... KShs.	38,328,512	38,717,737	38,996,169
4618000300 Fisheries	Net Expenditure..... KShs.	38,328,512	38,717,737	38,996,169
4618000401 veterinary Services	2110100 Basic Salaries - Permanent Employees	8,171,100	8,254,077	8,313,435
	2110200 Basic Wages - Temporary Employees	45,128	45,586	45,914
	2110202 Casual Labour - Others	45,128	45,586	45,914
	2110300 Personal Allowance - Paid as Part of Salary	1,581,718	1,597,780	1,609,270
	2110301 House Allowance	594,307	600,342	604,659
	2110314 Transport Allowance	271,061	273,814	275,783
	2110320 Leave Allowance	716,350	723,624	728,828
	2120100 Employer Contributions to Compulsory National Social Security Schemes	160,756	162,388	163,556
	2120103 Employer Contribution to Staff Pensions Scheme	160,756	162,388	163,556
	2210100 Utilities Supplies and Services	189,985	191,914	193,294
	2210101 Electricity	65,527	66,192	66,668
	2210102 Water and sewerage charges	80,761	81,581	82,168
	2210103 Gas expenses	4,092	4,134	4,163

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210106 Utilities, Supplies- Other (	39,605	40,007	40,295
	2210200 Communication, Supplies and Services	49,322	49,822	50,181
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	22,679	22,909	23,074
	2210202 Internet Connections	22,679	22,909	23,074
	2210203 Courier and Postal Services	3,964	4,004	4,033
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	16,653,001	18,931,409	19,959,683
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	38,791	39,185	39,467
	2210302 Accommodation - Domestic Travel	1,061,210	1,071,986	1,079,696
	2210309 Field Allowance	15,553,000	17,820,238	18,840,520
	2210500 Printing , Advertising and Information Supplies and Services	236,303	238,702	240,419
	2210502 Publishing and Printing Services	150,000	151,523	152,613
	2210599 Printing, Advertising - Other	86,303	87,179	87,806
	2210600 Rentals of Produced Assets	93,807	94,760	95,441
	2210604 Hire of Transport	93,807	94,760	95,441
	2210700 Training Expenses	902,434	911,598	918,154
	2210799 Training Expenses - Other (Bud	902,434	911,598	918,154
	2210800 Hospitality Supplies and Services	1,492,987	1,508,148	1,518,993
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	97,560	98,551	99,259
	2210802 Boards, Committees, Conferences and Seminars	796,207	804,292	810,076
	2210899 Hospitality Supplies - other (	599,220	605,305	609,658
	2211000 Specialised Materials and Supplies	59,233,807	63,433,381	63,601,899
	2211003 Veterinarian Supplies and Materials	58,000,000	62,187,045	62,346,600
	2211016 Purchase of Uniforms and Clothing - Staff	873,450	882,320	888,665
	2211029 Purchase of Safety Gear	360,357	364,016	366,634
	2211100 Office and General Supplies and Services	427,759	432,103	435,210
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	277,669	280,489	282,506
	2211102 Supplies and Accessories for Computers and Printers	150,090	151,614	152,704
	2211200 Fuel Oil and Lubricants	2,349,405	2,373,263	2,390,330
	2211201 Refined Fuels and Lubricants for Transport	2,349,405	2,373,263	2,390,330
	2211300 Other Operating Expenses	1,423,642	1,438,099	1,448,440
	2211305 Contracted Guards and Cleaning Services	97,560	98,551	99,259
	2211310 Contracted Professional Services	1,326,082	1,339,548	1,349,181
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	807,901	816,105	821,974
	2220101 Maintenance Expenses - Motor Vehicles	807,901	816,105	821,974
	3110300 Refurbishment of Buildings	831,775	840,222	846,264
	3110302 Refurbishment of Non-Residential Buildings	831,775	840,222	846,264
	3111000 Purchase of Office Furniture and General Equipment	3,585,273	3,621,681	3,647,725
	3111001 Purchase of Office Furniture and Fittings	150,090	151,614	152,704
	3111002 Purchase of Computers, Printers and other IT Equipment	3,435,183	3,470,067	3,495,021

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	Gross Expenditure..... KShs.	98,236,103	104,941,038	106,300,182
	Net Expenditure..... KShs.	98,236,103	104,941,038	106,300,182
4618000400 veterinary Services	Net Expenditure..... KShs.	98,236,103	104,941,038	106,300,182
4618000000 Ministry Of Agriculture,Livestock & Fisheries	Net Expenditure..... KShs.	447,040,312	445,165,462	448,971,283
4619000101 Health- Medical Services	2110100 Basic Salaries - Permanent Employees	784,567,352	804,567,352	844,567,352
	2110200 Basic Wages - Temporary Employees	50,289,750	50,800,436	51,165,761
	2110202 Casual Labour - Others	50,289,750	50,800,436	51,165,761
	2110300 Personal Allowance - Paid as Part of Salary	618,179,370	624,456,908	628,947,609
	2110301 House Allowance	60,000,000	60,609,293	61,045,157
	2110308 Medical Allowance	460,479,000	465,155,109	468,500,212
	2110314 Transport Allowance	77,700,370	78,489,408	79,053,854
	2110320 Leave Allowance	20,000,000	20,203,098	20,348,386
	2120100 Employer Contributions to Compulsory National Social Security Schemes	12,152,053	12,275,456	12,363,733
	2120103 Employer Contribution to Staff Pensions Scheme	12,152,053	12,275,456	12,363,733
	2210100 Utilities Supplies and Services	25,970,667	26,234,395	26,423,057
	2210101 Electricity	18,742,169	18,932,493	19,068,644
	2210102 Water and sewerage charges	7,048,252	7,119,826	7,171,027
	2210103 Gas expenses	180,246	182,076	183,386
	2210200 Communication, Supplies and Services	1,578,631	1,594,662	1,606,130
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	985,498	995,506	1,002,665
	2210202 Internet Connections	585,823	591,772	596,028
	2210203 Courier and Postal Services	7,310	7,384	7,437
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	15,911,833	16,073,416	16,189,005
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	5,889,500	5,949,307	5,992,091
	2210302 Accommodation - Domestic Travel	9,746,924	9,845,903	9,916,708
	2210307 Passage and Transfer Expenses	275,409	278,206	280,206
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,380,204	2,404,375	2,421,665
	2210499 Foreign Travel and Subs.- Others	2,380,204	2,404,375	2,421,665
	2210600 Rentals of Produced Assets	98,000,000	98,995,178	99,707,089
	2210604 Hire of Transport	98,000,000	98,995,178	99,707,089
	2210700 Training Expenses	10,000,000	23,600,600	23,770,321
	2210799 Training Expenses - Other (Bud	10,000,000	23,600,600	23,770,321
	2210800 Hospitality Supplies and Services	1,888,722	1,907,902	1,921,622
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	1,888,722	1,907,902	1,921,622
	2211000 Specialised Materials and Supplies	476,283,817	481,120,422	484,580,338
	2211001 Medical Drugs	320,000,000	323,249,561	325,574,169
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	122,233,111	123,474,374	124,362,324
	2211005 Chemicals and Industrial Gases	5,640,001	5,697,275	5,738,246
	2211008 Laboratory Materials, Supplies and Small Equipment	7,463,565	7,539,357	7,593,575

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211016 Purchase of Uniforms and Clothing - Staff	3,445,574	3,480,563	3,505,593
	2211029 Purchase of Safety Gear	17,501,566	17,679,292	17,806,431
	2211100 Office and General Supplies and Services	4,908,422	4,958,266	4,993,923
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	4,908,422	4,958,266	4,993,923
	2211200 Fuel Oil and Lubricants	1,355,042	1,368,802	1,378,646
	2211201 Refined Fuels and Lubricants for Transport	1,355,042	1,368,802	1,378,646
	2211300 Other Operating Expenses	50,342,817	62,975,901	63,428,785
	2211304 Medical Expenses	602,764	608,885	613,264
	2211305 Contracted Guards and Cleaning Services	44,208,000	44,656,927	44,978,072
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	10,101,549	10,174,193
	2211310 Contracted Professional Services	532,053	7,608,540	7,663,256
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,331,002	1,344,518	1,354,187
	2220101 Maintenance Expenses - Motor Vehicles	1,331,002	1,344,518	1,354,187
	2220200 Routine Maintenance - Other Assets	50,013,316	101,028,939	101,755,476
	2220203 Maintenance of Medical and Dental Equipment	50,013,316	101,028,939	101,755,476
	2640400 Other Current Transfers, Grants and Subsidies	49,782,500	50,101,549	50,174,193
	2640499 Other Current Transfers - Othe	49,782,500	50,101,549	50,174,193
	3110300 Refurbishment of Buildings	10,263,494	10,367,719	10,442,277
	3110302 Refurbishment of Non-Residential Buildings	10,263,494	10,367,719	10,442,277
	3110700 Purchase of Vehicles and Other Transport Equipment	20,000,000	20,203,098	20,348,386
	3110701 Purchase of Motor Vehicles	20,000,000	20,203,098	20,348,386
	3110900 Purchase of Household Furniture and Institutional Equipment	53,367,000	252,538,720	254,354,820
	3110902 Purchase of Household and Institutional Appliances	53,367,000	252,538,720	254,354,820
	3111000 Purchase of Office Furniture and General Equipment	14,583,424	14,731,518	14,837,457
	3111001 Purchase of Office Furniture and Fittings	4,192,542	4,235,117	4,265,573
	3111002 Purchase of Computers, Printers and other IT Equipment	9,524,451	9,621,171	9,690,360
	3111009 Purchase of other Office Equipment	866,431	875,230	881,524
	Gross Expenditure..... KShs.	2,353,149,416	2,663,650,132	2,716,731,832
	Net Expenditure..... KShs.	2,353,149,416	2,663,650,132	2,716,731,832
4619000100 Health- Medical Services	Net Expenditure..... KShs.	2,353,149,416	2,663,650,132	2,716,731,832
4619000201 Public Health	2110100 Basic Salaries - Permanent Employees	76,300,000	77,074,817	77,629,091
	2110200 Basic Wages - Temporary Employees	174,600,000	50,305,713	50,667,480
	2110202 Casual Labour - Others	174,600,000	50,305,713	50,667,480
	2110300 Personal Allowance - Paid as Part of Salary	66,058,756	66,729,574	67,209,452
	2110301 House Allowance	15,649,559	15,808,478	15,922,163
	2110308 Medical Allowance	50,200,000	50,709,775	51,074,448
	2110320 Leave Allowance	209,197	211,321	212,841
	2120100 Employer Contributions to Compulsory National Social Security Schemes	4,060,000	4,101,229	4,130,722
	2120103 Employer Contribution to Staff Pensions Scheme	4,060,000	4,101,229	4,130,722

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,520,704	2,546,302	2,564,613
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	830,493	838,927	844,960
	2210302 Accommodation - Domestic Travel	1,690,211	1,707,375	1,719,653
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,114,889	1,126,211	1,134,310
	2210499 Foreign Travel and Subs.- Others	1,114,889	1,126,211	1,134,310
	2210500 Printing , Advertising and Information Supplies and Services	4,417,594	4,462,454	4,494,545
	2210502 Publishing and Printing Services	1,106,726	1,117,965	1,126,004
	2210599 Printing, Advertising - Other	3,310,868	3,344,489	3,368,541
	2210700 Training Expenses	2,294,621	2,317,923	2,334,592
	2210799 Training Expenses - Other (Bud	2,294,621	2,317,923	2,334,592
	2210800 Hospitality Supplies and Services	1,630,822	8,718,467	8,781,166
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	600,000	606,093	610,452
	2210802 Boards, Committees, Conferences and Seminars	500,000	7,576,162	7,630,645
	2210899 Hospitality Supplies - other (	530,822	536,212	540,069
	2211000 Specialised Materials and Supplies	143,630,892	145,089,448	146,132,839
	2211001 Medical Drugs	43,000,000	43,436,660	43,749,029
	2211002 Dressings and Other Non-Pharmaceutical Medical Items	10,000,000	10,101,549	10,174,193
	2211015 Food and Rations	47,500,000	47,982,357	48,327,416
	2211016 Purchase of Uniforms and Clothing - Staff	4,000,000	4,040,620	4,069,677
	2211026 Purchase of Vaccines and Sera	35,000,000	35,355,421	35,609,675
	2211029 Purchase of Safety Gear	4,130,892	4,172,841	4,202,849
	2211100 Office and General Supplies and Services	2,082,600	2,103,749	2,118,877
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,082,600	2,103,749	2,118,877
	2211200 Fuel Oil and Lubricants	1,664,849	1,681,755	1,693,849
	2211201 Refined Fuels and Lubricants for Transport	1,664,849	1,681,755	1,693,849
	2211300 Other Operating Expenses	924,097	933,481	940,194
	2211310 Contracted Professional Services	924,097	933,481	940,194
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,000,000	1,010,155	1,017,419
	2220101 Maintenance Expenses - Motor Vehicles	1,000,000	1,010,155	1,017,419
	3110300 Refurbishment of Buildings	3,203,878	3,236,413	3,259,687
	3110302 Refurbishment of Non-Residential Buildings	3,203,878	3,236,413	3,259,687
	3111000 Purchase of Office Furniture and General Equipment	2,621,192	2,647,810	2,666,851
	3111001 Purchase of Office Furniture and Fittings	770,000	777,819	783,413
	3111002 Purchase of Computers, Printers and other IT Equipment	820,375	828,706	834,665
	3111009 Purchase of other Office Equipment	1,030,817	1,041,285	1,048,773
	Gross Expenditure..... KShs.	488,124,894	374,085,501	376,775,687
	Net Expenditure..... KShs.	488,124,894	374,085,501	376,775,687
	Net Expenditure..... KShs.	488,124,894	374,085,501	376,775,687
	Net Expenditure..... KShs.	2,841,274,310	3,037,735,633	3,093,507,519

4619000200 Public Health
4619000000 Ministry of Health & Sanitation

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4620000101 Lands, Survey and Physical planning	2110100 Basic Salaries - Permanent Employees	16,794,531	16,965,077	17,087,080
	2110200 Basic Wages - Temporary Employees	10,372,606	10,477,939	10,553,289
	2110202 Casual Labour - Others	10,372,606	10,477,939	10,553,289
	2110300 Personal Allowance - Paid as Part of Salary	4,867,456	4,916,885	4,952,243
	2110301 House Allowance	4,398,457	4,443,123	4,475,075
	2110314 Transport Allowance	329,477	332,823	335,216
	2110320 Leave Allowance	139,522	140,939	141,952
	2120100 Employer Contributions to Compulsory National Social Security Schemes	862,088	870,842	877,105
	2120103 Employer Contribution to Staff Pensions Scheme	862,088	870,842	877,105
	2210100 Utilities Supplies and Services	466,488	471,225	474,614
	2210101 Electricity	308,244	311,374	313,613
	2210102 Water and sewerage charges	108,244	109,343	110,130
	2210103 Gas expenses	50,000	50,508	50,871
	2210200 Communication, Supplies and Services	29,326	29,623	29,837
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	26,035	26,299	26,489
	2210203 Courier and Postal Services	3,291	3,324	3,348
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,000,000	5,050,774	5,087,097
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	500,000	1,515,232	1,526,129
	2210302 Accommodation - Domestic Travel	2,500,000	1,515,232	1,526,129
	2210309 Field Allowance	2,000,000	2,020,310	2,034,839
	2210500 Printing, Advertising and Information Supplies and Services	2,014,602	721,859	727,049
	2210502 Publishing and Printing Services	1,436,618	643,083	647,707
	2210599 Printing, Advertising - Other	577,984	78,776	79,342
	2210600 Rentals of Produced Assets	313,765	2,337,261	2,354,069
	2210604 Hire of Transport	313,765	2,337,261	2,354,069
	2210700 Training Expenses	1,887,369	1,906,535	1,920,246
	2210799 Training Expenses - Other (Bud	1,887,369	1,906,535	1,920,246
	2210800 Hospitality Supplies and Services	373,471	276,248	278,236
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	151,589	153,128	154,230
	2210802 Boards, Committees, Conferences and Seminars	110,941	112,068	112,874
	2210899 Hospitality Supplies - other (	110,941	11,052	11,132
	2211100 Office and General Supplies and Services	158,949	160,564	161,718
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	142,644	144,093	145,129
	2211102 Supplies and Accessories for Computers and Printers	16,305	16,471	16,589
	2211200 Fuel Oil and Lubricants	916,574	117,758	118,605
	2211201 Refined Fuels and Lubricants for Transport	916,574	117,758	118,605
	2211300 Other Operating Expenses	100,000	202,031	203,484
	2211399 Other Operating Expenses - Oth	100,000	202,031	203,484
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	131,935	133,275	134,233

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2220101 Maintenance Expenses - Motor Vehicles	131,935	133,275	134,233
	3111000 Purchase of Office Furniture and General Equipment	113,939	115,096	115,924
	3111001 Purchase of Office Furniture and Fittings	44,299	44,749	45,071
	3111002 Purchase of Computers, Printers and other IT Equipment	69,640	70,347	70,853
	Gross Expenditure..... KShs.	44,403,099	44,752,992	45,074,829
	Net Expenditure..... KShs.	44,403,099	44,752,992	45,074,829
4620000100 Lands, Survey and Physical planning	Net Expenditure..... KShs.	44,403,099	44,752,992	45,074,829
4620000201 Municipality	2110100 Basic Salaries - Permanent Employees	16,693,366	16,862,885	16,984,153
	2110200 Basic Wages - Temporary Employees	1,954,543	1,974,391	1,988,589
	2110201 Contractual Employees	1,954,543	1,974,391	1,988,589
	2110300 Personal Allowance - Paid as Part of Salary	4,132,958	4,174,928	4,204,951
	2110301 House Allowance	602,947	609,070	613,450
	2110302 Honoraria	39,769	40,173	40,462
	2110312 Responsibility Allowance	397,685	401,723	404,612
	2110314 Transport Allowance	1,792,766	1,810,971	1,823,995
	2110315 Extraneous Allowance	699,616	706,721	711,803
	2110320 Leave Allowance	54,464	55,017	55,412
	2110334 Instructors Allowance	545,711	551,253	555,217
	2120100 Employer Contributions to Compulsory National Social Security Schemes	1,931,284	1,950,896	1,964,925
	2120103 Employer Contribution to Staff Pensions Scheme	1,931,284	1,950,896	1,964,925
	2210100 Utilities Supplies and Services	21,202,181	22,427,642	22,588,926
	2210101 Electricity	21,013,484	22,237,028	22,396,943
	2210102 Water and sewerage charges	135,624	137,002	137,986
	2210103 Gas expenses	4,559	4,605	4,638
	2210106 Utilities, Supplies- Other (	48,514	49,007	49,359
	2210200 Communication, Supplies and Services	414,976	419,190	422,205
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	213,818	215,989	217,543
	2210202 Internet Connections	199,032	201,053	202,499
	2210203 Courier and Postal Services	2,126	2,148	2,163
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,897,026	4,946,755	4,982,328
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,370,785	1,384,705	1,394,663
	2210302 Accommodation - Domestic Travel	2,522,899	2,548,519	2,566,846
	2210309 Field Allowance	1,003,342	1,013,531	1,020,819
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,000,000	1,500,000	1,500,000
	2210499 Foreign Travel and Subs.- Others	1,000,000	1,500,000	1,500,000
	2210500 Printing , Advertising and Information Supplies and Services	1,610,727	1,627,084	1,638,785
	2210502 Publishing and Printing Services	1,050,136	1,060,800	1,068,429
	2210599 Printing, Advertising - Other	560,591	566,284	570,356
	2210600 Rentals of Produced Assets	1,004,418	1,014,618	1,021,914

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210602 Payment of Rents and Rates - Residential	1,004,418	1,014,618	1,021,914
	2210700 Training Expenses	1,715,265	1,732,683	1,745,143
	2210799 Training Expenses - Other (Bud	1,715,265	1,732,683	1,745,143
	2210800 Hospitality Supplies and Services	7,107,403	6,068,407	6,112,048
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	596,634	602,693	607,027
	2210802 Boards, Committees, Conferences and Seminars	6,369,682	5,424,210	5,463,218
	2210899 Hospitality Supplies - other (	141,087	41,504	41,803
	2210900 Insurance Costs	51,564	52,088	52,462
	2210901 Group Personal Insurance	51,564	52,088	52,462
	2211000 Specialised Materials and Supplies	60,736	61,353	61,794
	2211029 Purchase of Safety Gear	60,736	61,353	61,794
	2211100 Office and General Supplies and Services	463,258	467,962	471,328
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	463,258	467,962	471,328
	2211200 Fuel Oil and Lubricants	1,000,000	1,010,155	1,017,419
	2211201 Refined Fuels and Lubricants for Transport	1,000,000	1,010,155	1,017,419
	2211300 Other Operating Expenses	44,919,045	61,739,701	62,183,694
	2211304 Medical Expenses	204,154	206,227	207,710
	2211305 Contracted Guards and Cleaning Services	36,206,426	36,574,098	36,837,116
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	3,919,133	3,958,931	3,987,401
	2211399 Other Operating Expenses - Oth	4,589,332	21,000,445	21,151,467
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	765,070	772,839	778,397
	2220101 Maintenance Expenses - Motor Vehicles	765,070	772,839	778,397
	2220200 Routine Maintenance - Other Assets	432,445	436,836	439,978
	2220201 Maintenance of Plant, Machinery and Equipment (including lifts)	197,634	199,641	201,077
	2220202 Maintenance of Office Furniture and Equipment	234,811	237,195	238,901
	2710100 Government Pension and Retirement Benefits	1,132,501	1,144,000	1,152,228
	2710102 Gratuity - Civil Servants	1,132,501	1,144,000	1,152,228
	3111000 Purchase of Office Furniture and General Equipment	1,191,629	1,203,731	1,212,386
	3111001 Purchase of Office Furniture and Fittings	960,346	970,098	977,074
	3111002 Purchase of Computers, Printers and other IT Equipment	231,283	233,633	235,312
	Gross Expenditure..... KShs.	113,680,395	131,588,144	132,523,653
	Net Expenditure..... KShs.	113,680,395	131,588,144	132,523,653
4620000200 Municipality	Net Expenditure..... KShs.	113,680,395	131,588,144	132,523,653
462000301 Physical Planning	2110100 Basic Salaries - Permanent Employees	7,314,879	7,389,161	7,442,299
	2110200 Basic Wages - Temporary Employees	86,094	86,968	87,594
	2110202 Casual Labour - Others	86,094	86,968	87,594
	2110300 Personal Allowance - Paid as Part of Salary	2,192,714	2,214,981	2,230,909
	2110301 House Allowance	769,514	777,328	782,918
	2110314 Transport Allowance	1,350,846	1,364,564	1,374,377

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2110320 Leave Allowance	72,354	73,089	73,614
	2120100 Employer Contributions to Compulsory National Social Security Schemes	393,821	397,820	400,681
	2120103 Employer Contribution to Staff Pensions Scheme	393,821	397,820	400,681
	2210100 Utilities Supplies and Services	829,220	837,641	843,665
	2210101 Electricity	636,297	642,759	647,381
	2210102 Water and sewerage charges	127,819	129,117	130,046
	2210103 Gas expenses	12,581	12,709	12,800
	2210106 Utilities, Supplies- Other (	52,523	53,056	53,438
	2210200 Communication, Supplies and Services	214,922	217,105	218,666
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	122,166	123,407	124,294
	2210202 Internet Connections	89,425	90,333	90,983
	2210203 Courier and Postal Services	3,331	3,365	3,389
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	10,145,823	10,248,853	10,322,556
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	4,145,823	4,187,923	4,218,040
	2210302 Accommodation - Domestic Travel	3,000,000	3,030,465	3,052,258
	2210309 Field Allowance	3,000,000	3,030,465	3,052,258
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,268,520	1,281,402	1,290,617
	2210499 Foreign Travel and Subs.- Others	1,268,520	1,281,402	1,290,617
	2210500 Printing , Advertising and Information Supplies and Services	857,588	866,296	872,527
	2210502 Publishing and Printing Services	376,223	380,043	382,777
	2210599 Printing, Advertising - Other	481,365	486,253	489,750
	2210600 Rentals of Produced Assets	657,569	664,247	669,023
	2210604 Hire of Transport	657,569	664,247	669,023
	2210700 Training Expenses	1,697,870	1,715,112	1,727,446
	2210799 Training Expenses - Other (Bud	1,697,870	1,715,112	1,727,446
	2210800 Hospitality Supplies and Services	1,654,449	1,671,250	1,683,269
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	828,538	836,952	842,971
	2210802 Boards, Committees, Conferences and Seminars	825,911	834,298	840,298
	2211000 Specialised Materials and Supplies	15,613	15,772	15,885
	2211016 Purchase of Uniforms and Clothing - Staff	15,613	15,772	15,885
	2211100 Office and General Supplies and Services	532,749	336,128	338,545
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	203,744	3,782	3,809
	2211102 Supplies and Accessories for Computers and Printers	329,005	332,346	334,736
	2211200 Fuel Oil and Lubricants	3,012,466	3,043,057	3,064,941
	2211201 Refined Fuels and Lubricants for Transport	3,012,466	3,043,057	3,064,941
	2211300 Other Operating Expenses	36,630,610	1,647,169	1,659,014
	2211310 Contracted Professional Services	480,610	485,491	488,982
	2211399 Other Operating Expenses - Oth	36,150,000	1,161,678	1,170,032
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	130,667	131,994	132,943

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates		
			2025/2026	2026/2027	
462000300 Physical Planning 462000000 Ministry of Lands Housing Physical Planning & Urban Development	2220101 Maintenance Expenses - Motor Vehicles	130,667	131,994	132,943	
	3110300 Refurbishment of Buildings	267,117	269,830	271,770	
	3110302 Refurbishment of Non-Residential Buildings	267,117	269,830	271,770	
	3111000 Purchase of Office Furniture and General Equipment	1,790,066	2,010,272	2,024,732	
	3111001 Purchase of Office Furniture and Fittings	251,259	253,811	255,636	
	3111002 Purchase of Computers, Printers and other IT Equipment	1,005,249	1,722,566	1,734,953	
	3111009 Purchase of other Office Equipment	533,558	33,895	34,143	
	Gross Expenditure..... KShs.	69,692,757	35,045,058	35,297,082	
	Net Expenditure..... KShs.	69,692,757	35,045,058	35,297,082	
	Net Expenditure..... KShs.	69,692,757	35,045,058	35,297,082	
	Net Expenditure..... KShs.	227,776,251	211,386,194	212,895,564	
	4621000101 ICT & E-Government	2110100 Basic Salaries - Permanent Employees	71,394,920	72,119,927	72,638,568
		2110200 Basic Wages - Temporary Employees	14,218	14,362	14,466
		2110202 Casual Labour - Others	14,218	14,362	14,466
		2110300 Personal Allowance - Paid as Part of Salary	3,970,620	4,010,941	4,039,785
2110301 House Allowance		472,586	477,385	480,818	
2110314 Transport Allowance		2,820,728	2,849,372	2,869,863	
2110320 Leave Allowance		677,306	684,184	689,104	
2120100 Employer Contributions to Compulsory National Social Security Schemes		951,162	960,821	967,731	
2120103 Employer Contribution to Staff Pensions Scheme		951,162	960,821	967,731	
2210100 Utilities Supplies and Services		790,057	293,003	295,110	
2210101 Electricity		172,998	174,755	176,012	
2210102 Water and sewerage charges		22,998	23,232	23,399	
2210103 Gas expenses		9,200	9,293	9,360	
2210106 Utilities, Supplies- Other (		584,861	85,723	86,339
2210200 Communication, Supplies and Services		799,567	807,686	813,494	
2210201 Telephone, Telex, Facsimile and Mobile Phone Services		229,986	232,321	233,992	
2210202 Internet Connections		545,101	550,636	554,596	
2210203 Courier and Postal Services		24,480	24,729	24,906	
2210300 Domestic Travel and Subsistence, and Other Transportation Costs		10,370,268	10,475,576	10,550,910	
2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)		3,113,612	3,145,230	3,167,849	
2210302 Accommodation - Domestic Travel		3,136,716	3,168,569	3,191,355	
2210309 Field Allowance		4,119,940	4,161,777	4,191,706	
2210400 Foreign Travel and Subsistence, and other transportation costs		2,300,000	2,323,356	2,340,064	
2210499 Foreign Travel and Subs.- Others		2,300,000	2,323,356	2,340,064	
2210500 Printing , Advertising and Information Supplies and Services		644,978	651,528	656,213	
2210502 Publishing and Printing Services		529,986	535,368	539,218	
2210599 Printing, Advertising - Other		114,992	116,160	116,995	
2210600 Rentals of Produced Assets	22,998	23,232	23,399		

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210604 Hire of Transport	22,998	23,232	23,399
	2210700 Training Expenses	3,539,604	3,575,548	3,601,261
	2210799 Training Expenses - Other (Bud	3,539,604	3,575,548	3,601,261
	2210800 Hospitality Supplies and Services	468,704	473,463	476,869
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	100,726	101,749	102,481
	2210802 Boards, Committees, Conferences and Seminars	229,986	232,321	233,992
	2210899 Hospitality Supplies - other (	137,992	139,393	140,396
	2211000 Specialised Materials and Supplies	60,478	61,092	61,531
	2211029 Purchase of Safety Gear	60,478	61,092	61,531
	2211100 Office and General Supplies and Services	2,356,256	2,380,183	2,397,301
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	137,992	139,393	140,396
	2211102 Supplies and Accessories for Computers and Printers	2,218,264	2,240,790	2,256,905
	2211200 Fuel Oil and Lubricants	229,986	232,321	233,992
	2211201 Refined Fuels and Lubricants for Transport	229,986	232,321	233,992
	2211300 Other Operating Expenses	518,522	523,787	527,554
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	124,990	126,259	127,167
	2211310 Contracted Professional Services	393,532	397,528	400,387
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	347,960	351,493	354,021
	2220101 Maintenance Expenses - Motor Vehicles	347,960	351,493	354,021
	3110300 Refurbishment of Buildings	373,248	377,038	379,750
	3110302 Refurbishment of Non-Residential Buildings	373,248	377,038	379,750
	3110700 Purchase of Vehicles and Other Transport Equipment	5,600,000	-	-
	3110701 Purchase of Motor Vehicles	5,600,000	-	-
	3111000 Purchase of Office Furniture and General Equipment	18,571,677	18,760,270	18,895,182
	3111001 Purchase of Office Furniture and Fittings	554,210	559,838	563,864
	3111002 Purchase of Computers, Printers and other IT Equipment	17,500,000	17,677,710	17,804,837
	3111009 Purchase of other Office Equipment	517,467	522,722	526,481
	Gross Expenditure..... KShs.	123,325,223	118,415,627	119,267,201
	Net Expenditure..... KShs.	123,325,223	118,415,627	119,267,201
4621000100 ICT & E-Government 4621000000 Ministry of ICT & E Government 4623000101 County Administration Headquarters	Net Expenditure..... KShs.	123,325,223	118,415,627	119,267,201
	Net Expenditure..... KShs.	123,325,223	118,415,627	119,267,201
	2110100 Basic Salaries - Permanent Employees	110,853,137	111,978,837	112,784,119
	2110200 Basic Wages - Temporary Employees	46,853,579	47,329,371	47,669,735
	2110202 Casual Labour - Others	46,853,579	47,329,371	47,669,735
	2110300 Personal Allowance - Paid as Part of Salary	30,662,611	30,973,986	31,196,731
	2110301 House Allowance	17,731,296	17,911,355	18,040,162
	2110314 Transport Allowance	9,611,834	9,709,441	9,779,265
	2110318 Non- Practicing Allowance	439,788	444,254	447,449
	2110320 Leave Allowance	2,879,693	2,908,936	2,929,855

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2120100 Employer Contributions to Compulsory National Social Security Schemes	12,869,578	13,000,267	13,093,757
	2120103 Employer Contribution to Staff Pensions Scheme	12,869,578	13,000,267	13,093,757
	2210100 Utilities Supplies and Services	3,203,672	3,236,205	3,259,479
	2210101 Electricity	2,104,022	2,125,388	2,140,673
	2210102 Water and sewerage charges	958,631	968,366	975,330
	2210103 Gas expenses	73,687	74,435	74,971
	2210106 Utilities, Supplies- Other (	67,332	68,016	68,505
	2210200 Communication, Supplies and Services	189,986	191,915	193,296
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	61,347	61,970	62,416
	2210202 Internet Connections	60,290	60,902	61,340
	2210203 Courier and Postal Services	68,349	69,043	69,540
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	3,536,758	3,572,673	3,598,366
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	1,102,743	1,113,941	1,121,952
	2210307 Passage and Transfer Expenses	47,004	47,481	47,823
	2210309 Field Allowance	2,387,011	2,411,251	2,428,591
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,432,206	1,446,750	1,457,154
	2210499 Foreign Travel and Subs.- Others	1,432,206	1,446,750	1,457,154
	2210500 Printing , Advertising and Information Supplies and Services	7,843,317	7,922,965	7,979,942
	2210502 Publishing and Printing Services	1,542,401	1,558,064	1,569,269
	2210504 Advertising, Awareness and Publicity Campaigns	5,000,000	5,050,774	5,087,096
	2210599 Printing, Advertising - Other	1,300,916	1,314,127	1,323,577
	2210600 Rentals of Produced Assets	5,067,205	12,189,746	12,277,407
	2210603 Rents and Rates - Non-Residential	1,798,972	1,817,240	1,830,309
	2210604 Hire of Transport	3,268,233	10,372,506	10,447,098
	2210700 Training Expenses	2,398,168	2,422,521	2,439,942
	2210799 Training Expenses - Other (Bud	2,398,168	2,422,521	2,439,942
	2210800 Hospitality Supplies and Services	12,828,928	12,959,204	13,052,399
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,123,639	2,145,204	2,160,631
	2210802 Boards, Committees, Conferences and Seminars	1,883,233	1,902,357	1,916,038
	2210805 National Celebrations	7,265,752	7,339,535	7,392,316
	2210899 Hospitality Supplies - other (	1,556,304	1,572,108	1,583,414
	2211000 Specialised Materials and Supplies	1,037,240	1,047,773	1,055,308
	2211016 Purchase of Uniforms and Clothing - Staff	113,597	114,751	115,576
	2211031 Specialised Materials - Other	923,643	933,022	939,732
	2211100 Office and General Supplies and Services	3,578,159	3,614,495	3,640,488
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	2,815,573	2,844,165	2,864,618
	2211102 Supplies and Accessories for Computers and Printers	762,586	770,330	775,870
	2211200 Fuel Oil and Lubricants	1,625,595	1,642,103	1,653,912
	2211201 Refined Fuels and Lubricants for Transport	1,625,595	1,642,103	1,653,912

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211300 Other Operating Expenses	45,686,373	51,201,087	51,569,292
	2211304 Medical Expenses	332,584	335,961	338,377
	2211305 Contracted Guards and Cleaning Services	6,509,706	6,575,811	6,623,100
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	30,000,000	35,355,421	35,609,675
	2211309 Management Fees	514,912	520,141	523,881
	2211310 Contracted Professional Services	2,799,717	2,828,148	2,848,486
	2211321 Parking charges	529,454	534,831	538,677
	2211399 Other Operating Expenses - Oth	5,000,000	5,050,774	5,087,096
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	1,400,387	1,414,608	1,424,781
	2220101 Maintenance Expenses - Motor Vehicles	1,400,387	1,414,608	1,424,781
	2640400 Other Current Transfers, Grants and Subsidies	14,000,000	14,142,168	14,243,870
	2640499 Other Current Transfers - Othe	14,000,000	14,142,168	14,243,870
	2710100 Government Pension and Retirement Benefits	70,000,000	70,710,842	71,219,350
	2710105 Gratuity - Ministers	70,000,000	70,710,842	71,219,350
	3110300 Refurbishment of Buildings	353,180	356,767	359,332
	3110302 Refurbishment of Non-Residential Buildings	353,180	356,767	359,332
	3111000 Purchase of Office Furniture and General Equipment	2,291,806	2,315,078	2,331,727
	3111001 Purchase of Office Furniture and Fittings	462,655	467,353	470,714
	3111002 Purchase of Computers, Printers and other IT Equipment	1,698,935	1,716,187	1,728,529
	3111009 Purchase of other Office Equipment	130,216	131,538	132,484
	Gross Expenditure..... KShs.	377,711,885	393,669,361	396,500,387
	Net Expenditure..... KShs.	377,711,885	393,669,361	396,500,387
4623000100 County Administration	Net Expenditure..... KShs.	377,711,885	393,669,361	396,500,387
4623000201 Public Service Management Headquarters	2110100 Basic Salaries - Permanent Employees	40,273,874	40,682,850	40,975,416
	2110300 Personal Allowance - Paid as Part of Salary	26,389,200	26,657,179	26,848,880
	2110301 House Allowance	14,706,762	14,856,107	14,962,943
	2110314 Transport Allowance	8,547,391	8,634,189	8,696,280
	2110318 Non- Practicing Allowance	396,582	400,609	403,490
	2110320 Leave Allowance	2,738,465	2,766,274	2,786,167
	2120100 Employer Contributions to Compulsory National Social Security Schemes	14,116,854	14,260,209	14,362,759
	2120103 Employer Contribution to Staff Pensions Scheme	14,116,854	14,260,209	14,362,759
	2210100 Utilities Supplies and Services	666,152	672,918	677,756
	2210101 Electricity	466,538	471,276	474,665
	2210102 Water and sewerage charges	66,538	67,214	67,697
	2210103 Gas expenses	66,538	67,214	67,697
	2210106 Utilities, Supplies- Other (	66,538	67,214	67,697
	2210200 Communication, Supplies and Services	287,844	290,768	292,858
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	151,021	152,555	153,652
	2210202 Internet Connections	66,538	67,214	67,697

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210203 Courier and Postal Services	70,285	70,999	71,509
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	11,824,303	11,893,603	11,943,178
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	384,953	388,862	391,659
	2210302 Accommodation - Domestic Travel	7,075,000	7,096,071	7,111,145
	2210307 Passage and Transfer Expenses	250,000	252,539	254,355
	2210309 Field Allowance	4,114,350	4,156,131	4,186,019
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,000,000	2,020,310	2,034,839
	2210499 Foreign Travel and Subs.- Others	2,000,000	2,020,310	2,034,839
	2210500 Printing , Advertising and Information Supplies and Services	3,001,108	3,031,584	3,053,385
	2210502 Publishing and Printing Services	1,590,503	1,606,654	1,618,208
	2210599 Printing, Advertising - Other	1,410,605	1,424,930	1,435,177
	2210600 Rentals of Produced Assets	3,587,985	3,624,421	3,650,485
	2210604 Hire of Transport	3,587,985	3,624,421	3,650,485
	2210700 Training Expenses	7,330,044	7,404,479	7,457,728
	2210701 Travel Allowance	1,330,044	1,343,550	1,353,212
	2210799 Training Expenses - Other (Bud	6,000,000	6,060,929	6,104,516
	2210800 Hospitality Supplies and Services	6,215,362	6,278,478	6,323,629
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	2,451,789	2,476,687	2,494,497
	2210802 Boards, Committees, Conferences and Seminars	2,571,390	2,597,502	2,616,182
	2210899 Hospitality Supplies - other (	1,192,183	1,204,289	1,212,950
	2210900 Insurance Costs	300,062,639	101,078,763	101,805,658
	2210901 Group Personal Insurance	300,000,000	101,015,488	101,741,928
	2210910 Medical Insurance	62,639	63,275	63,730
	2211000 Specialised Materials and Supplies	140,133	141,556	142,574
	2211016 Purchase of Uniforms and Clothing - Staff	43,082	43,519	43,832
	2211031 Specialised Materials - Other	97,051	98,037	98,742
	2211100 Office and General Supplies and Services	1,539,370	1,555,002	1,566,185
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	942,468	952,039	958,885
	2211102 Supplies and Accessories for Computers and Printers	596,902	602,963	607,300
	2211200 Fuel Oil and Lubricants	1,900,305	1,919,602	1,933,407
	2211201 Refined Fuels and Lubricants for Transport	1,900,305	1,919,602	1,933,407
	2211300 Other Operating Expenses	13,365,806	43,806,181	44,121,207
	2211304 Medical Expenses	912,914	922,185	928,816
	2211305 Contracted Guards and Cleaning Services	5,726,609	5,784,762	5,826,362
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	5,000,000	35,355,421	35,609,675
	2211310 Contracted Professional Services	1,726,283	1,743,813	1,756,354
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	779,504	787,420	793,082
	2220101 Maintenance Expenses - Motor Vehicles	779,504	787,420	793,082
	2640400 Other Current Transfers, Grants and Subsidies	37,500,000	37,500,000	37,500,000

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2640499 Other Current Transfers - Othe	37,500,000	37,500,000	37,500,000
	3110300 Refurbishment of Buildings	667,068	673,842	678,688
	3110302 Refurbishment of Non-Residential Buildings	667,068	673,842	678,688
	3111000 Purchase of Office Furniture and General Equipment	1,551,609	1,567,366	1,578,638
	3111001 Purchase of Office Furniture and Fittings	1,296,769	1,309,938	1,319,358
	3111002 Purchase of Computers, Printers and other IT Equipment	76,442	77,218	77,774
	3111009 Purchase of other Office Equipment	178,398	180,210	181,506
	Gross Expenditure..... KShs.	473,199,160	305,846,531	307,740,352
	Net Expenditure..... KShs.	473,199,160	305,846,531	307,740,352
4623000200 Public Service Management	Net Expenditure..... KShs.	473,199,160	305,846,531	307,740,352
4623000301 Disaster Management Headquarters	2210100 Utilities Supplies and Services	688,895	695,891	700,895
	2210101 Electricity	493,495	498,506	502,091
	2210102 Water and sewerage charges	91,359	92,287	92,950
	2210103 Gas expenses	9,329	9,424	9,492
	2210106 Utilities, Supplies- Other (	94,712	95,674	96,362
	2210200 Communication, Supplies and Services	299,050	302,087	304,259
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	221,403	223,651	225,260
	2210202 Internet Connections	71,658	72,386	72,906
	2210203 Courier and Postal Services	5,989	6,050	6,093
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,869,012	1,887,992	1,901,569
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	594,577	600,615	604,934
	2210307 Passage and Transfer Expenses	150,000	151,523	152,613
	2210309 Field Allowance	1,124,435	1,135,854	1,144,022
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,500,000	1,515,232	1,526,129
	2210499 Foreign Travel and Subs.- Others	1,500,000	1,515,232	1,526,129
	2210500 Printing , Advertising and Information Supplies and Services	169,758	171,482	172,715
	2210502 Publishing and Printing Services	87,039	87,923	88,555
	2210599 Printing, Advertising - Other	82,719	83,559	84,160
	2210600 Rentals of Produced Assets	50,995,165	4,035,736	4,064,758
	2210603 Rents and Rates - Non-Residential	995,165	1,005,271	1,012,500
	2210604 Hire of Transport	50,000,000	3,030,465	3,052,258
	2210700 Training Expenses	1,488,443	1,503,558	1,514,371
	2210799 Training Expenses - Other (Bud	1,488,443	1,503,558	1,514,371
	2210800 Hospitality Supplies and Services	2,107,884	2,129,289	2,144,602
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	956,894	966,611	973,562
	2210802 Boards, Committees, Conferences and Seminars	1,090,845	1,101,922	1,109,847
	2210899 Hospitality Supplies - other (	60,145	60,756	61,193
	2211000 Specialised Materials and Supplies	319,931	323,180	325,504
	2211016 Purchase of Uniforms and Clothing - Staff	60,145	60,756	61,193

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211029 Purchase of Safety Gear	259,786	262,424	264,311
	2211100 Office and General Supplies and Services	700,371	707,483	712,571
	2211101 General Office Supplies (papers, pencils, forms, small office equipment)	339,094	342,537	345,001
	2211102 Supplies and Accessories for Computers and Printers	361,277	364,946	367,570
	2211200 Fuel Oil and Lubricants	1,245,651	1,258,300	1,267,349
	2211201 Refined Fuels and Lubricants for Transport	1,245,651	1,258,300	1,267,349
	2211300 Other Operating Expenses	1,114,974	1,126,296	1,134,396
	2211304 Medical Expenses	136,114	137,496	138,485
	2211305 Contracted Guards and Cleaning Services	655,793	662,452	667,216
	2211310 Contracted Professional Services	323,067	326,348	328,695
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	208,000	210,112	211,623
	2220101 Maintenance Expenses - Motor Vehicles	208,000	210,112	211,623
	3111000 Purchase of Office Furniture and General Equipment	3,032,224	3,063,015	3,085,043
	3111001 Purchase of Office Furniture and Fittings	583,172	589,094	593,330
	3111002 Purchase of Computers, Printers and other IT Equipment	1,408,039	1,422,337	1,432,566
	3111009 Purchase of other Office Equipment	1,041,013	1,051,584	1,059,147
	Gross Expenditure..... KShs.	65,739,358	18,929,653	19,065,784
	Net Expenditure..... KShs.	65,739,358	18,929,653	19,065,784
4623000300 Disaster Management 4623000000 County Administration And Public Services Management 4624000101 Trade and Industrialization Headquarters	Net Expenditure..... KShs.	65,739,358	18,929,653	19,065,784
	Net Expenditure..... KShs.	916,650,403	718,445,545	723,306,523
	Net Expenditure..... KShs.	916,650,403	718,445,545	723,306,523
	2110100 Basic Salaries - Permanent Employees	69,496,698	70,202,429	70,707,280
	2110300 Personal Allowance - Paid as Part of Salary	11,038,987	11,151,087	11,231,278
	2110301 House Allowance	6,646,579	6,714,074	6,762,358
	2110314 Transport Allowance	2,591,710	2,618,029	2,636,856
	2110318 Non- Practicing Allowance	25,228	25,484	25,667
	2110320 Leave Allowance	1,775,470	1,793,500	1,806,397
	2120100 Employer Contributions to Compulsory National Social Security Schemes	5,904,939	5,964,903	6,007,799
	2120103 Employer Contribution to Staff Pensions Scheme	5,904,939	5,964,903	6,007,799
	2210100 Utilities Supplies and Services	250,305	252,847	254,666
	2210101 Electricity	120,339	121,561	122,435
	2210102 Water and sewerage charges	49,762	50,267	50,629
	2210103 Gas expenses	30,000	30,305	30,523
	2210106 Utilities, Supplies- Other (	50,204	50,714	51,079
	2210200 Communication, Supplies and Services	148,231	149,737	150,812
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	70,000	70,711	71,219
	2210202 Internet Connections	70,000	70,711	71,219
	2210203 Courier and Postal Services	8,231	8,315	8,374
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	2,608,104	2,634,589	2,653,535
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	756,778	764,463	769,961

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210302 Accommodation - Domestic Travel	1,129,291	1,140,759	1,148,962
	2210309 Field Allowance	722,035	729,367	734,612
	2210400 Foreign Travel and Subsistence, and other transportation costs	923,002	932,375	939,080
	2210499 Foreign Travel and Subs.- Others	923,002	932,375	939,080
	2210500 Printing , Advertising and Information Supplies and Services	154,992	156,566	157,692
	2210502 Publishing and Printing Services	90,917	91,840	92,501
	2210599 Printing, Advertising - Other	64,075	64,726	65,191
	2210600 Rentals of Produced Assets	795,499	803,577	809,356
	2210604 Hire of Transport	795,499	803,577	809,356
	2210700 Training Expenses	672,035	678,859	683,741
	2210799 Training Expenses - Other (Bud	672,035	678,859	683,741
	2210800 Hospitality Supplies and Services	286,002	288,906	290,984
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	41,155	41,573	41,872
	2210802 Boards, Committees, Conferences and Seminars	233,115	235,482	237,176
	2210899 Hospitality Supplies - other (	11,732	11,851	11,936
	2211000 Specialised Materials and Supplies	52,887	53,424	53,808
	2211016 Purchase of Uniforms and Clothing - Staff	11,732	11,851	11,936
	2211029 Purchase of Safety Gear	41,155	41,573	41,872
	2211100 Office and General Supplies and Services	94,042	94,997	95,680
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	52,887	53,424	53,808
	2211102 Supplies and Accessories for Computers and Printers	41,155	41,573	41,872
	2211200 Fuel Oil and Lubricants	632,182	638,602	643,194
	2211201 Refined Fuels and Lubricants for Transport	632,182	638,602	643,194
	2211300 Other Operating Expenses	6,047,328	6,108,738	6,152,668
	2211305 Contracted Guards and Cleaning Services	47,328	47,809	48,152
	2211399 Other Operating Expenses - Oth	6,000,000	6,060,929	6,104,516
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	239,881	242,317	244,060
	2220101 Maintenance Expenses - Motor Vehicles	239,881	242,317	244,060
	3110300 Refurbishment of Buildings	71,732	72,460	72,982
	3110302 Refurbishment of Non-Residential Buildings	71,732	72,460	72,982
	3111000 Purchase of Office Furniture and General Equipment	688,731	695,724	700,728
	3111001 Purchase of Office Furniture and Fittings	103,841	104,895	105,650
	3111002 Purchase of Computers, Printers and other IT Equipment	57,810	58,397	58,817
	3111009 Purchase of other Office Equipment	527,080	532,432	536,261
	Gross Expenditure..... KShs.	100,105,577	101,122,137	101,849,343
	Net Expenditure..... KShs.	100,105,577	101,122,137	101,849,343
4624000100 Trade and Industrialization	Net Expenditure..... KShs.	100,105,577	101,122,137	101,849,343
4624000201 Cooperatives Headquarters	2210100 Utilities Supplies and Services	402,478	406,565	409,489
	2210101 Electricity	109,812	110,927	111,725

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210102 Water and sewerage charges	99,524	100,535	101,258
	2210106 Utilities, Supplies- Other (	193,142	195,103	196,506
	2210200 Communication, Supplies and Services	278,050	280,874	282,893
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	183,437	185,300	186,632
	2210202 Internet Connections	92,156	93,092	93,761
	2210203 Courier and Postal Services	2,457	2,482	2,500
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	6,466,693	6,491,742	7,509,662
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	300,568	303,620	305,804
	2210302 Accommodation - Domestic Travel	1,567,505	1,583,423	1,594,810
	2210309 Field Allowance	4,598,620	4,604,699	5,609,048
	2210400 Foreign Travel and Subsistence, and other transportation costs	-	79,748	80,321
	2210499 Foreign Travel and Subs.- Others	-	79,748	80,321
	2210500 Printing , Advertising and Information Supplies and Services	74,079	74,831	75,369
	2210502 Publishing and Printing Services	39,097	39,494	39,778
	2210599 Printing, Advertising - Other	34,982	35,337	35,591
	2210600 Rentals of Produced Assets	200,577	20,786	20,935
	2210604 Hire of Transport	200,577	20,786	20,935
	2210700 Training Expenses	3,669,440	3,676,238	3,681,101
	2210799 Training Expenses - Other (Bud	3,669,440	3,676,238	3,681,101
	2210800 Hospitality Supplies and Services	677,797	179,602	180,894
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	85,199	86,064	86,683
	2210802 Boards, Committees, Conferences and Seminars	561,732	62,359	62,807
	2210899 Hospitality Supplies - other (	30,866	31,179	31,404
	2211000 Specialised Materials and Supplies	30,866	31,179	31,403
	2211016 Purchase of Uniforms and Clothing - Staff	10,289	10,393	10,468
	2211029 Purchase of Safety Gear	20,577	20,786	20,935
	2211100 Office and General Supplies and Services	30,866	31,179	31,403
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	20,577	20,786	20,935
	2211102 Supplies and Accessories for Computers and Printers	10,289	10,393	10,468
	2211200 Fuel Oil and Lubricants	85,197	86,062	86,681
	2211201 Refined Fuels and Lubricants for Transport	85,197	86,062	86,681
	2211300 Other Operating Expenses	2,545,861	147,342	148,401
	2211305 Contracted Guards and Cleaning Services	20,577	20,786	20,935
	2211310 Contracted Professional Services	2,525,284	126,556	127,466
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	269,963	272,704	274,666
	2220101 Maintenance Expenses - Motor Vehicles	269,963	272,704	274,666
	2640300 Subsidies to Small Businesses, Cooperatives, and Self Employed	2,474,089	2,499,213	2,517,186
	2640302 Medium and Small Enterprises	2,474,089	2,499,213	2,517,186
	3110300 Refurbishment of Buildings	1,506,790	6,747	6,795

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
4624000200 Cooperatives 4624000301 Investment and Marketing Headquarters	3110302 Refurbishment of Non-Residential Buildings	1,506,790	6,747	6,795
	3111000 Purchase of Office Furniture and General Equipment	943,354	833,735	839,731
	3111001 Purchase of Office Furniture and Fittings	266,825	269,535	271,473
	3111002 Purchase of Computers, Printers and other IT Equipment	120,887	2,916	2,937
	3111009 Purchase of other Office Equipment	555,642	561,284	565,321
	Gross Expenditure..... KShs.	19,656,100	15,118,547	16,176,930
	Net Expenditure..... KShs.	19,656,100	15,118,547	16,176,930
	Net Expenditure..... KShs.	19,656,100	15,118,547	16,176,930
	2210100 Utilities Supplies and Services	129,571	130,887	131,828
	2210101 Electricity	100,585	101,606	102,337
	2210102 Water and sewerage charges	25,282	25,539	25,722
	2210103 Gas expenses	3,704	3,742	3,769
	2210200 Communication, Supplies and Services	281,843	284,705	286,753
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	144,255	145,720	146,768
	2210202 Internet Connections	135,119	136,491	137,473
	2210203 Courier and Postal Services	2,469	2,494	2,512
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	1,349,740	1,363,446	1,373,251
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	529,433	534,809	538,655
	2210302 Accommodation - Domestic Travel	820,307	828,637	834,596
	2210400 Foreign Travel and Subsistence, and other transportation costs	1,059,465	1,070,224	1,077,920
	2210499 Foreign Travel and Subs.- Others	1,059,465	1,070,224	1,077,920
	2210500 Printing , Advertising and Information Supplies and Services	4,103,022	4,580,789	4,851,801
	2210502 Publishing and Printing Services	50,585	51,099	51,466
	2210599 Printing, Advertising - Other	4,052,437	4,529,690	4,800,335
	2210600 Rentals of Produced Assets	51,820	52,346	52,723
	2210604 Hire of Transport	51,820	52,346	52,723
	2210700 Training Expenses	226,788	229,091	230,738
	2210799 Training Expenses - Other (Bud	226,788	229,091	230,738
	2210800 Hospitality Supplies and Services	1,358,230	1,372,022	1,381,890
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	512,766	517,973	521,698
	2210802 Boards, Committees, Conferences and Seminars	817,067	825,364	831,300
2210899 Hospitality Supplies - other (	28,397	28,685	28,892	
2211000 Specialised Materials and Supplies	5,309	5,363	5,401	
2211016 Purchase of Uniforms and Clothing - Staff	5,309	5,363	5,401	
2211100 Office and General Supplies and Services	189,405	191,328	192,705	
2211101 General Office Supplies (papers, pencils, forms, small office equipment	140,055	141,477	142,495	
2211102 Supplies and Accessories for Computers and Printers	49,350	49,851	50,210	
2211200 Fuel Oil and Lubricants	453,232	457,835	461,127	
2211201 Refined Fuels and Lubricants for Transport	453,232	457,835	461,127	

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2211300 Other Operating Expenses	54,288	54,839	55,234
	2211305 Contracted Guards and Cleaning Services	54,288	54,839	55,234
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	51,820	52,346	52,723
	2220101 Maintenance Expenses - Motor Vehicles	51,820	52,346	52,723
	3111000 Purchase of Office Furniture and General Equipment	120,635	121,860	122,736
	3111001 Purchase of Office Furniture and Fittings	50,296	50,807	51,172
	3111002 Purchase of Computers, Printers and other IT Equipment	70,339	71,053	71,564
	Gross Expenditure..... KShs.	9,435,168	9,967,081	10,276,830
	Net Expenditure..... KShs.	9,435,168	9,967,081	10,276,830
4624000300 Investment and Marketing	Net Expenditure..... KShs.	9,435,168	9,967,081	10,276,830
4624000401 Toursm and Willdlife	2110100 Basic Salaries - Permanent Employees	242,586,133	245,049,566	246,811,809
	2110200 Basic Wages - Temporary Employees	1,176,283	1,188,228	1,196,773
	2110202 Casual Labour - Others	1,176,283	1,188,228	1,196,773
	2110300 Personal Allowance - Paid as Part of Salary	107,591,687	108,684,269	109,465,857
	2110301 House Allowance	51,261,240	51,781,792	52,154,174
	2110314 Transport Allowance	21,363,792	21,580,739	21,735,934
	2110315 Extraneous Allowance	22,159,347	22,384,373	22,545,347
	2110320 Leave Allowance	12,807,308	12,937,365	13,030,402
	2120100 Employer Contributions to Compulsory National Social Security Schemes	37,465,135	37,845,589	38,117,751
	2120103 Employer Contribution to Staff Pensions Scheme	37,465,135	37,845,589	38,117,751
	2210100 Utilities Supplies and Services	274,297	277,082	279,075
	2210101 Electricity	149,379	150,896	151,981
	2210102 Water and sewerage charges	54,520	55,074	55,470
	2210103 Gas expenses	24,559	24,808	24,987
	2210106 Utilities, Supplies- Other (	45,839	46,304	46,637
	2210200 Communication, Supplies and Services	250,375	252,918	254,737
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	201,265	203,309	204,771
	2210202 Internet Connections	36,217	36,585	36,848
	2210203 Courier and Postal Services	12,893	13,024	13,118
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	4,116,355	4,158,156	4,188,059
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	585,432	591,377	595,630
	2210302 Accommodation - Domestic Travel	1,545,866	1,561,564	1,572,794
	2210309 Field Allowance	1,985,057	2,005,215	2,019,635
	2210400 Foreign Travel and Subsistence, and other transportation costs	13,281,447	13,314,770	13,338,607
	2210499 Foreign Travel and Subs.- Others	13,281,447	13,314,770	13,338,607
	2210500 Printing , Advertising and Information Supplies and Services	2,859,103	2,888,137	2,908,907
	2210502 Publishing and Printing Services	1,012,899	1,023,185	1,030,543
	2210599 Printing, Advertising - Other	1,846,204	1,864,952	1,878,364
	2210600 Rentals of Produced Assets	14,000,000	15,192,943	15,330,966

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210604 Hire of Transport	14,000,000	15,192,943	15,330,966
	2210700 Training Expenses	1,621,247	1,637,711	1,649,488
	2210799 Training Expenses - Other (Bud	1,621,247	1,637,711	1,649,488
	2210800 Hospitality Supplies and Services	1,267,192	1,280,060	1,289,266
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	234,959	237,345	239,052
	2210802 Boards, Committees, Conferences and Seminars	952,978	962,655	969,578
	2210899 Hospitality Supplies - other (	79,255	80,060	80,636
	2211000 Specialised Materials and Supplies	690,720	697,735	702,752
	2211016 Purchase of Uniforms and Clothing - Staff	571,217	577,018	581,167
	2211029 Purchase of Safety Gear	119,503	120,717	121,585
	2211100 Office and General Supplies and Services	387,326	391,259	394,073
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	152,367	153,914	155,021
	2211102 Supplies and Accessories for Computers and Printers	234,959	237,345	239,052
	2211200 Fuel Oil and Lubricants	1,967,389	1,987,368	2,001,659
	2211201 Refined Fuels and Lubricants for Transport	1,967,389	1,987,368	2,001,659
	2211300 Other Operating Expenses	20,227,942	25,484,129	25,667,395
	2211305 Contracted Guards and Cleaning Services	108,439	109,540	110,328
	2211310 Contracted Professional Services	119,503	120,717	121,585
	2211399 Other Operating Expenses - Oth	20,000,000	25,253,872	25,435,482
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	397,516	401,553	404,440
	2220101 Maintenance Expenses - Motor Vehicles	397,516	401,553	404,440
	3110300 Refurbishment of Buildings	397,516	401,553	404,440
	3110302 Refurbishment of Non-Residential Buildings	397,516	401,553	404,440
	3111000 Purchase of Office Furniture and General Equipment	356,025	359,641	362,226
	3111001 Purchase of Office Furniture and Fittings	98,758	99,761	100,478
	3111002 Purchase of Computers, Printers and other IT Equipment	158,509	160,119	161,270
	3111009 Purchase of other Office Equipment	98,758	99,761	100,478
	Gross Expenditure..... KShs.	450,913,688	461,492,667	464,768,280
	Net Expenditure..... KShs.	450,913,688	461,492,667	464,768,280
4624000400 Tourism and Wildlife	Net Expenditure..... KShs.	450,913,688	461,492,667	464,768,280
4624000000 Trade, Industry and Cooperative Development	Net Expenditure..... KShs.	580,110,533	587,700,432	593,071,383
4625000101 Administrartion	2110100 Basic Salaries - Permanent Employees	7,000,000	7,071,084	7,121,935
	2110300 Personal Allowance - Paid as Part of Salary	2,987,000	3,017,332	3,039,032
	2110301 House Allowance	1,047,000	1,057,632	1,065,238
	2110314 Transport Allowance	712,000	719,230	724,403
	2110318 Non- Practicing Allowance	28,000	28,284	28,488
	2110320 Leave Allowance	1,200,000	1,212,186	1,220,903
	2120100 Employer Contributions to Compulsory National Social Security Schemes	200,000	202,031	203,484
	2120103 Employer Contribution to Staff Pensions Scheme	200,000	202,031	203,484

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	2210100 Utilities Supplies and Services	85,000	85,864	86,480
	2210101 Electricity	50,000	50,508	50,871
	2210102 Water and sewerage charges	10,000	10,102	10,174
	2210103 Gas expenses	5,000	5,051	5,087
	2210106 Utilities, Supplies- Other (	20,000	20,203	20,348
	2210200 Communication, Supplies and Services	50,000	50,508	50,870
	2210201 Telephone, Telex, Facsimile and Mobile Phone Services	20,000	20,203	20,348
	2210202 Internet Connections	20,000	20,203	20,348
	2210203 Courier and Postal Services	10,000	10,102	10,174
	2210300 Domestic Travel and Subsistence, and Other Transportation Costs	5,372,785	5,427,346	5,466,375
	2210301 Travel Costs (airlines, bus, railway, mileage allowances, etc.)	2,200,000	2,222,341	2,238,322
	2210302 Accommodation - Domestic Travel	2,922,785	2,952,466	2,973,698
	2210309 Field Allowance	250,000	252,539	254,355
	2210400 Foreign Travel and Subsistence, and other transportation costs	2,400,000	2,424,372	2,441,806
	2210499 Foreign Travel and Subs.- Others	2,400,000	2,424,372	2,441,806
	2210500 Printing , Advertising and Information Supplies and Services	3,000,000	3,030,465	3,052,258
	2210502 Publishing and Printing Services	2,900,000	2,929,449	2,950,516
	2210504 Advertising, Awareness and Publicity Campaigns	50,000	50,508	50,871
	2210599 Printing, Advertising - Other	50,000	50,508	50,871
	2210600 Rentals of Produced Assets	500,000	505,077	508,710
	2210604 Hire of Transport	500,000	505,077	508,710
	2210700 Training Expenses	750,000	757,616	763,064
	2210799 Training Expenses - Other (Bud	750,000	757,616	763,064
	2210800 Hospitality Supplies and Services	2,994,228	3,024,634	3,046,385
	2210801 Catering Services (receptions), Accommodation, Gifts, Food and Drinks	200,000	202,031	203,484
	2210802 Boards, Committees, Conferences and Seminars	2,794,228	2,822,603	2,842,901
	2211100 Office and General Supplies and Services	3,500,000	3,535,542	3,560,968
	2211101 General Office Supplies (papers, pencils, forms, small office equipment	1,500,000	1,515,232	1,526,129
	2211102 Supplies and Accessories for Computers and Printers	2,000,000	2,020,310	2,034,839
	2211200 Fuel Oil and Lubricants	2,000,000	2,020,310	2,034,839
	2211201 Refined Fuels and Lubricants for Transport	2,000,000	2,020,310	2,034,839
	2211300 Other Operating Expenses	41,500,000	46,972,201	47,309,997
	2211305 Contracted Guards and Cleaning Services	500,000	505,077	508,710
	2211308 Legal Dues/fees, Arbitration and Compensation Payments	200,000	202,031	203,484
	2211310 Contracted Professional Services	20,800,000	21,011,221	21,162,321
	2211399 Other Operating Expenses - Oth	20,000,000	25,253,872	25,435,482
	2220100 Routine Maintenance - Vehicles and Other Transport Equipment	500,000	505,077	508,710
	2220101 Maintenance Expenses - Motor Vehicles	500,000	505,077	508,710
	3110300 Refurbishment of Buildings	200,000	202,031	203,484

VOTE R461000000 NAROK COUNTY

II RECURRENT EXPENDITURE SUMMARY 2024/2025 AND PROJECTED EXPENDITURE SUMMARY FOR 2025/2026 - 2026/2027

II. Heads and Items under which this Vote will be accounted for by the 461000000 NAROK COUNTY

HEAD	TITLE	Estimates 2024/2025	Projected Estimates	
			2025/2026	2026/2027
	3110302 Refurbishment of Non-Residential Buildings	200,000	202,031	203,484
	3110700 Purchase of Vehicles and Other Transport Equipment	7,000,000	7,000,000	-
	3110701 Purchase of Motor Vehicles	7,000,000	7,000,000	-
	3111000 Purchase of Office Furniture and General Equipment	13,000,000	8,081,239	8,139,355
	3111001 Purchase of Office Furniture and Fittings	500,000	505,077	508,710
	3111002 Purchase of Computers, Printers and other IT Equipment	3,000,000	3,030,465	3,052,258
	3111009 Purchase of other Office Equipment	9,500,000	4,545,697	4,578,387
	Gross Expenditure..... KShs.	93,039,013	93,912,729	87,537,752
	Net Expenditure..... KShs.	93,039,013	93,912,729	87,537,752
4625000100 Administrartion	Net Expenditure..... KShs.	93,039,013	93,912,729	87,537,752
4625000000 Narok County Attorney	Net Expenditure..... KShs.	93,039,013	93,912,729	87,537,752
	TOTAL NET EXPENDITURE FOR VOTE R461000000 NAROK COUNTY	10,526,979,104	10,545,160,616	10,668,960,045