



NAROK COUNTY GOVERNMENT

NAROK MUNICIPALITY

MUNICIPAL ANNUAL URBAN INVESTMENT PLAN & BUDGET - FY 2024/2025

FY 2024-2025

1. Introduction

This annual investment plan for the year 2024/2025 document was prepared by the Department of Physical Planning and Urban Development based on a reviewed integrated strategic development plan (ISUDP) / Narok Municipal Spatial Plan 2011-2030 and NAROK Municipality Integrated Development Plan (IDEP) 2018-2023. The ISUDP plan has highlighted several points of intervention that could see Narok Municipality grow as a blend of the following alternatives:

- **Narok Municipality as a Smart City** with improved and modern mobility for both the residents and through traffic complementing a smart economy, smart environment, smart people, smart governance.
- **Narok Municipality as an Eco-Resort City** through development Maasai Cultural Villages and Theatre, Museums, International Airport, conference facilities, development of medium sized tourist hotels and a nature trail in the Maasai Mau forest.
- **Narok Municipality as a Vibrant Agro-Industrial Hub** with value addition on the agricultural produce as well as setting up of new industries at Ewaso Ng'iro, Rotian and Limanet.
- **Narok Municipality as a University City** which will bring about increased demand for accommodation, services and facilities for students, university workers and lecturers as well as being the main economic thrust of development in the Municipality, allowing the other sectors to grow.

The CIDP, Narok Municipality IDEP and ISUDP has therefore formed a basis for selecting projects which will facilitate the achievement of the above alternative growth models.

2. Context

The plan making process entailed undertaking stakeholder workshops designed and executed in a consultative/participatory approach. The processes took into account the key principles of inclusivity and representative participation of residents, communities, Civil Society Organizations, Faith Based Organizations, and key representatives from the Municipality administration, government agencies and departments, private sector, sector specialists and other resource persons.

Summary of the main objectives as identified in the 5-year Urban IDeP.

The purpose of the Plan is to:

- Define a vision for future growth and development of the area over the next 10 to 20 years;
- Provide an overall integrated physical framework for urban growth of Narok Municipality; and,
- Provide a basis for coordinated programming of projects and budget, thereby serving as a downstream management tool.

The main objective of the plan is to provide an Integrated Strategic Urban Development framework and a Capital Investments Plan (CIP) for Narok Municipality.

The specific objectives entail the following key activities:

- To produce accurate up-to-date digital topographic maps;
- To prepare digital cadastral layers in the same system as the digital topo maps;
- To conduct participatory planning exercises in the municipality for the purpose of identifying citizens' priorities;

- To prepare a strategic structure plan, depicting current and proposed land uses and infrastructure (such as transport, water, drainage, power, etc.), housing settlements and environmental assets catering for between 10 and 20 years;
- To prepare short, medium and long term plans to guide urban development, including action area plans, subject plans, advisory or zoning plans and regulations as well as other reference materials,
- To provide hands-on training to staff of the planning department on plan preparation and implementation; and,
- To prepare a monitoring and evaluation strategy to assist the planning department in reviewing and updating the plan in line with the ever-changing trends of the Municipality.

3. Investment prioritization

Re-iterate the priorities as identified by the Urban Board, Priorities raised by the County Government (Assembly and Executive) and issues raised during citizen fora

S/NO	challenge	Area	Strategy	Programme
1.	Poorly linked road network	Narok Municipality	<ul style="list-style-type: none"> • Improvement of Municipality roads to all weather roads • Improvement of main CBD 	<ul style="list-style-type: none"> • Reclaim all encroached public way leaves • Do phased Road development

			<p>linking road network in Municipality</p> <ul style="list-style-type: none"> • Improve storm water drainage structures on all the CBD and Municipality linking roads 	<p>starting from the CBD Municipality roads</p> <ul style="list-style-type: none"> • Corresponding storm water drainage structures and parking be implemented at the same time
2.	Traffic Congestion	Narok CBD	<ul style="list-style-type: none"> • Widen road junctions • Provide road signs and furniture • Introduce two By passes (Northern and Southern) 	<ul style="list-style-type: none"> • Improve Junction of CBD roads with Nairobi- Bomet Road and Narok- Nakuru Road • Erect clear seen road signs and furniture • Determine and mark the location of the road by passes on the maps. • Prioritize the construction of the roads
3.	Clogged storm water drains	Narok CBD	<ul style="list-style-type: none"> • Unblock and clean up clogged drains 	<ul style="list-style-type: none"> • Rehabilitate side drains along all Municipality CDB roads • Construct paved foot paths and parking lots

4.	Inadequate Recreational Facilities	Narok CBD	<ul style="list-style-type: none"> Efficiently manage the existing Koonyo public park 	<ul style="list-style-type: none"> Fence off Koonyo public park Provide public seats Provide solid waste collection receptacles Regular maintenance of trees, flowers and grass
5.	Un- named ,properties, roads ,lanes and streets	Narok Municipality	<ul style="list-style-type: none"> Improve on orientation and location of buildings and businesses 	<ul style="list-style-type: none"> Physical Addressing system for all properties, Municipality roads, streets and lanes
6.	Exist of Bodaboda	Narok CBD	<ul style="list-style-type: none"> Identify special corridors and parking areas 	<ul style="list-style-type: none"> Construct footpath and parking areas and mark pedestrian crossing
7.	Increased street hawking, congestion in the existing markets		<ul style="list-style-type: none"> Construction of a new modern market Renovations of existing markets such as ODM 	<ul style="list-style-type: none"> Construction of modern market. Renovation of dilapidated market facilities Provision of ancillary facilities

				<ul style="list-style-type: none"> • Digitization of revenue collection
8.	Lack of fire station in Municipality	Narok Municipality CBD	<ul style="list-style-type: none"> • Allocate land for the fire station and associated facilities 	<ul style="list-style-type: none"> • Beacon the land for the fire station • Design and construct station to specification • Procure and maintain firefighting plant and equipment
9.	Most of the markets are open air type	Narok Municipality CBD	<ul style="list-style-type: none"> • Allocate land for the markets and associated facilities. • Re-plan the areas marked for markets. • Prepare infrastructural needs assessment for each site. 	<ul style="list-style-type: none"> • Beacon the market land • Design infrastructure for each market and linkages to road network • Implement development of markets in phases
10.	Poor management of solid waste	Narok Municipality	<ul style="list-style-type: none"> • Dispose of waste in an environmentally acceptable manner 	<ul style="list-style-type: none"> • Provide waste storage bins and cubicles • Purchase waste handling technology e.g. refuse trucks, tractors, and skips

11.	Loss of vegetation Cover	Narok Municipality	<ul style="list-style-type: none"> • Increase vegetation cover all over Municipality with more indigenous species 	<ul style="list-style-type: none"> • Tree planting along all Municipality roads and public spaces
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Describe consensus reached - priorities as retained

S/NO	challenge	Area	Strategy	Programme –Key Provisions
1.	Mushrooming street Hawking & dilapidated congested Markets <ul style="list-style-type: none"> • Loss of Agricultural produce • Loss of Revenue 	Narok Municipality	<ul style="list-style-type: none"> • Renovation, expansion & construction of Modern Markets • Registration of Hawkers & formation of Leadership Committee 	<ul style="list-style-type: none"> • Construction of Muthurwa Market • Renovation of ODM Market • Additional Stalls • Storage facilities

	<ul style="list-style-type: none"> • Street congestion • Dumping of solid waste by hawkers in the street 		<ul style="list-style-type: none"> • Digitize Revenue collection 	<ul style="list-style-type: none"> • Loading & off loading parking facility
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4. Urban Investment Plan and Budget FY 2024/2025

S/NO.	ACTIVITY	TIME FRAME		BUDGET			Total
		Start Date	End Date	UDG	Other-1	Other-2	
1)	Construction of Muthurwa Market	01/08/2024	29/07/2024	50,000,000	-	-	50,000,000
2)	Renovation of ODM Market	01/08/2024	29/07/2024	20,000,000	-	-	20,000,000
3)	Fencing of Narok Cemetery	01/08/2024	29/07/2024		10,000,000	-	10,000,000
	TOTAL			70,000,000	10,000,000	-	80,000,000

5. Rationale & Justification of the proposed projects

Project 1: Construction of Muthurwa Market and Renovation of ODM Market

The unprecedented growth and development of Narok Municipality has led to increased informal businesses and hawking within the roads and streets. This has further been exacerbated by increased congestion and dilapidated facilities at the existing markets within the Municipality. Occupation of streets and road reserves has further caused inconvenience to pedestrians, cyclists and motorists. Construction and renovation of the Muthurwa Market and ODM market respectively will contribute towards decongestion of the road and streets. The Municipality will further enhance its revenue collection.

6. Expected Outcomes

Activity	Expected Outcome
Construction & renovation of Open Air Markets	<ul style="list-style-type: none"> • Additional trading space/ stalls for Hawkers • Increased business hours • Enhanced revenue collection • Improved road safety and accessibility

	<ul style="list-style-type: none"> • Order and cleanliness of the streets • Reduced cases of pollution related to solid waste • Improved business environment
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7. Implementation modalities & Timeframe

The Municipal Board in consultation with the CECM (In accordance with the existing County Government structure) will be responsible for project implementation. The Municipal Manager will provide the guidelines on the management of the project. The County Government will transfer staff to the Municipality to the departments responsible for specific project implementation. All activities will be completed by the end of the year.

8. Indicate how procurement will be organized

All the projects will be done in accordance to the Public Procurement Asset and Disposal Act, 2015

9. Distinction between the role of the County and the role of the Urban Board (s)/administration as appropriate

The Board will be autonomous in implementing the projects as contained in the Annual Urban Infrastructure Investment Plan. The County Government will play an enabling and supervisory role.

10. Annexes

- 1) Project Identification Screening Checklist
- 2) Project Preparation Screening checklist
- 3) Gantt Chart Municipal Investment Budget

**TABLE 2 – GANTT CHART MUNICIPAL INVESTMENT BUDGET FOR FY 2020-2021
CONSTRUCTION OF MUTHURWA MARKET & RENOVATION OF ODM MARKET**

S/NO	ACTIVITY	JUL	AUG	SEP	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUN
1.	Approval of the Municipal Investment budget by Executive & Assembly												
2.	Site visits, preparation of detailed work plans & bill of quantities												
3.	Advertisement of tender												
4.	Opening, evaluation & award of tender												
5.	Award of site for commencement of the project												
6.	Construction of Muthurwa Market & Renovation of ODM Market												