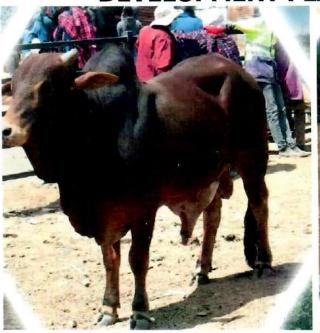




# NAROK COUNTY GOVERNMENT

**DEPARTMENT OF LANDS, HOUSING, PHYSICAL PLANNING & URBAN DEVELOPMEN** 

# MUNICIPALITY OF NAROK INTEGRATED URBAN DEVELOPMENT PLAN (IUDeP), 2025-2030







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#### LIST OF ACRONYMS

ASK: Agricultural Society of Kenya CBD: Central Business District

CBO: Community Based Organization

CGA: County Governments Act

ECDES: Early Childhood Development Education Schools NARWASSCO: Narok Water and Sewerage Services Company EMCA: Environment Management and Co-ordination Act

FBO: Faith-Based Organization

ICT: Information and Communications Technology

IDeP: Integrated Development Plan

ISO: International Organization for Standardization

KPC: Kenya Power Company

KUSP: Kenya Urban Support ProgrammeLED: Local Economic DevelopmentLPDP: Local Physical Development Plan

NEMA: National Environmental Management Authority

NGCDF: National Government Constituency Development Fund

NGO: Non-Governmental Organization
 NHC: National Housing Corporation
 NMT: Non-Motorized Transport
 PWDs: People with Disabilities
 PSVs: Public Service Vehicles

SACCOs: Savings and Credit Cooperatives SDGs: Sustainable Development Goals

SMMEs: Small, Micro, and Medium Enterprises

SWOT: Strength, Weaknesses, Opportunities, Threats

TTCs: Teachers Training Colleges
TTIs: Technical Training Institutes

TVET: Technical and Vocational Education and Training

UACA: Urban Areas and Cities Act WRA: Water Resource Authority.

#### **CHAPTER ONE: INTRODUCTION**

Narok municipality has seen a significant increase in urbanization, especially following its elevation from town to municipal status. Under its current five-year integrated development plan (2018-2023), Narok Municipality has witnessed economic growth, social progress, and physical enhancements. However, it is essential to reassess this plan in order to address emerging trends, attract local and international investments, accommodate new urban growth patterns and create new employment opportunities.

The purpose of this integrated urban development plan (IUDeP) report is to review the previous serve as a comprehensive blueprint for the future growth and development of Narok municipality. It provides a strategic framework to guide decision-making and resource allocation, ensuring that the urban development of Narok municipality is sustainable, equitable, and responsive to the needs of its residents.

A review will ensure that the plan continues to meet emerging needs, such as attracting local and international investments, accommodating new urban growth patterns, and creating new employment opportunities. By updating the existing plan, Narok Municipality can secure a sustainable and prosperous future.

#### 1.1 DESCRIPTION OF THE ASSIGNMENT

The County Government of Narok has therefore committed to review the Integrated Urban Development Plan (IUDeP) for Narok Municipality, as required by the County Government Act of 2012 and the Urban Areas and Cities Act of 2011 (amended in 2019). This 5-year strategic blueprint is designed to define the municipality's development priorities, setting clear goals, objectives, programs, and projects that will guide both planning and budgeting activities. The IUDeP aims to ensure well-coordinated urban growth and efficient resource management in Narok Municipality.

As per the terms of the assignment, the review will consist of an assessment of the current social, cultural, economic, and environmental conditions within the municipality, as well as the identified emerging community needs aligned with the requirements stipulated in the Constitution of Kenya (2010). The review will pay special attention to the protection and promotion of the interests and rights of minorities and marginalized groups.

#### **Purpose of the IUDeP**

According to the terms of reference, the purpose of the assignment is to review the IUDeP for Narok Municipality that will play a central role in guiding and controlling development within its jurisdiction for the next five years

#### **Objectives of the assignment**

The main objective of reviewing the plan is to capture emerging trends and development needs into the shared vision for the development of the municipality, while also considering the overall development goals of the entire county. The report will also include review of existing

strategies to attain the goals defined within the shared vision, along with specific implementation programs and projects aimed at achieving the desired outcomes. Additionally, a monitoring and evaluation framework will be included to ensure the plan's effectiveness as it will focus on the connection, integration, and coordination of sector-specific plans for seamless implementation.

The objectives of the assignment can be generally stated as follows:

- a) **Urban Development:** Give effect to the development of urban areas and cities as mandated by the Act and other relevant laws
  - To review the exiting IUDeP 2018 2023: To capture emerging trends and development needs, integrating them into the shared vision for the Municipality's development.
  - Evaluate Existing Strategies: To assess the current strategies and ensure they align with the goals defined within the shared vision.
- **b) Devolved Government:** Underpin the objectives of devolved government as specified in Article 174 of the Constitution.
- c) Rights and Freedoms: Promote and protect the fundamental rights and freedoms in Chapter Four of the Constitution, and progressively realize socio-economic rights.
- d) **Develop a Comprehensive Plan:** This plan will serve as the foundation for the following tasks:
  - The preparation of environmental management plans;
  - Provision of physical and social infrastructure and transportation;
  - Preparation of annual strategic plans for the Municipality;
  - Disaster preparedness and response;
  - Overall delivery of service including provision of water, electricity, health, telecommunications and solid waste management;
  - Nurture and promote the development of informal commercial activities in an orderly and sustainable manner;
  - Provide a framework for regulated urban agriculture;
  - Be the basis for development control.

This plan underscores the developmental priorities and objectives of the Municipal Board during its tenure, emphasizing economic growth, community welfare, and inclusivity, particularly for marginalized groups. It adheres to the mandates outlined in Part V of the Urban Areas and Cities Act, 2011, pinpointing strategic areas for development aimed at fostering a sustainable, technologically advanced, and equitable Municipality.

#### **Legal and Policy Framework**

The formulation of the Narok Municipality Integrated Urban Development Plan (IUDeP) is aligned to the provisions of constitutional, legal, and policy guidance which have informed the preparation process as follows;

#### The Constitution of Kenya, 2010

The IUDeP endeavors to achieve the objects of devolved government (Article 174) and provisions of Chapter 4 of the Constitution of Kenya, 2010. Article 43 (1), under Chapter 4 pertains to economic and social rights which include the right to a clean and healthy environment, adequate and decent housing and to reasonable standards of sanitation, right to education while Article 42 (1) states that every person has a right to a clean and healthy environment. The Plan has responded to the constitutional provisions through undertaking a comprehensive assessment of the current social, cultural, economic, and environmental situation in the Municipality including identification of marginalized areas and communities that do not have access to basic services and providing preconditions for integrating them and bring them to the level generally enjoyed by the rest of the Municipality.

#### The Physical and Land Use Planning Act, No.13 of 2019

This is the principle guiding law it gives power to county governments to regulate development within their areas of jurisdiction. Section 54 of the Act states that all plans formulated under the Urban Areas and Cities Act, 2011, shall, with necessary modifications, be prepared and approved per this Act;

#### The County Governments Act, 2012

This Act makes it mandatory for County Governments to plan their areas of jurisdiction if they are to be allocated any public funds. The Act provides for county planning under Part XI. It obligates all county governments to plan including preparation of cities/municipalities urban areas plans. To guide, harmonize and facilitate development within each County, Section 107 (1)(d) of the Act provides for the preparation of Plans including cities and urban areas plans as provided for under the Urban Areas and Cities Act, No 13 of 2011. Section 115 of the Act advocates for citizen participation or involvement in county planning, which was an integral part of the development of Narok Municipality Integrated Urban Development Plan. The Plan has also been aligned to the principles and objectives of county planning as laid out in sections 102 and 103 of the Act.

#### The Urban Areas and Cities Act, 2011

This Act provides for classification, governance, and management of urban areas and cities including preparation of Cities and Urban Areas Integrated Development Plans. Part V of the Act provides for Integrated Development Planning where every city and Municipality established under the Act shall operate within the framework of integrated development planning. The Act states that an integrated urban or city development plan shall bind, guide, and inform all planning development and decisions and ensure comprehensive inclusion of all functions. The Integrated Development Plan was prepared per the Third Schedule to this Act and its content derived from Section 40 of the Act. The table below indicates provisions of the Third Schedule and Section 40 of the Act and matters that the planning team addressed when preparing the Plan as provided in the Act.

The key elements required (contents) in the Integrated Urban Development Plan (IUDeP) as outlined in Section 40 of the act include:

- i. **The Municipal Board's Vision for Long-Term Development:** Focus on critical development needs.
- ii. Assessment of Current Development: Identify communities lacking basic services.
- iii. **Affirmative Action Measures:** Identify marginalized communities in order to ensure the county accesses the equalization funds.
- iv. **Development Priorities and Objectives:** Include economic goals and community needs.
- v. **Alignment with National/County Plans:** Ensure strategies align with broader plans.
- vi. **Spatial Development Framework:** Provide guidelines for land use management.
- vii. **Operational Strategies:** Outline the board's operational plans.
- viii. **Disaster Management Plans:** Include applicable plans for disaster management.
- ix. Agricultural Plan: Regulate city and municipal agriculture.
- x. **Financial Plan:** Include a budget projection for at least three years.
- xi. **Performance Indicators and Targets:** Set key performance indicators and targets.

The key steps involved in the preparation of the Integrated Urban Development Plan (IUDeP) as per the Third Schedule of the Act include:

- i. **Assessment of Current Situation**: Evaluate social, cultural, economic, and environmental conditions.
- ii. Community Needs: Determine and align needs with constitutional requirements.
- iii. **Protection of Rights**: Safeguard interests of minorities and marginalized groups.
- iv. **Shared Vision**: Develop a unified vision for the area and the County.
- v. **Resource Audit**: Assess available resources, skills, and capacities.
- vi. **Prioritization of Needs**: Rank needs by urgency and long-term importance.
- vii. **Integrated Frameworks and Goals**: Establish frameworks and goals to address needs.
- viii. **Strategic Goals**: Develop strategies with specific time frames.
- ix. Implementation Programs: Outline programs and projects to achieve goals.
- x. **Performance Management**: Use tools to measure impact and make corrections.
- xi. **Sector Plan Coordination**: Ensure linkage and integration of sector plans.

As informed by the section 40 and the third schedule of the Act, the preparation of the Narok Municipality Integrated Urban Development Plan (IUDeP) captured the following key elements:

- Board's Vision: A long-term vision for development.
- Critical Development Needs: Identified and prioritized key development areas.
- Current Situation Assessment: Evaluated social, cultural, economic, and environmental conditions.
- **Service Inventory**: Reviewed existing services and facilities.
- **Disadvantaged Communities**: Identified and addressed gaps in service provision.
- **Community Needs**: Aligned needs with constitutional requirements.
- **Rights Protection**: Safeguarded interests of minorities and marginalized groups.

- **Development Priorities**: Set economic and community development objectives.
- Vision Alignment: Ensured the Municipality's vision aligns with the County's vision.
- **Development Strategies**: Formulated strategies in line with national and county plans.
- **Resource Audit**: Assessed available resources, skills, and capacities.
- **Spatial Planning**: Developed a framework for land use management.
- **Needs Prioritization**: Ranked needs by urgency and long-term importance.
- Operational Strategies: Planned for operational roll-out.
- Goal Integration: Integrated goals and community needs.
- **Disaster Management**: Included disaster management plans.
- Agricultural Plan: Regulated and enhance agricultural activities.
- Implementation Programs: Outlined programs and projects to achieve goals.
- **Financial Plan**: Prepared a financial plan with three-year budget projections.
- **Performance Measurement**: Used tools to measure impact and performance.
- **Performance Indicators**: Set key performance indicators and targets.
- Sector Coordination: Ensured linkage and coordination of sector plans.

#### The Public Finance Management Act (PFMA), 2012

It's anchored in Article 201 of the Constitution and gives effect to the Principles of Public Finance. It emphasizes openness, accountability and public participation in PFM. It therefore promotes good financial management at the National and County Government level.

At the County Government level, the Act provides for the budget process covering County Government development plan and Urban Areas and Cities strategic plan among others. Section 126 of the Act requires each County Government to prepare an integrated development plan that includes strategic priorities for the medium term that reflect the county government's priorities and plans, a description of how the County Government is responding to changes in the financial and economic environment and programmes to be delivered. Narok Municipality Integrated Urban Development Plan (IUDeP) is prepared in tandem with the requirements of the PFM Act, 2012.

#### Other Statutes that guided the preparation of this Plan

- 1) The Land Act, 2012, which provides for the sustainable administration and management of land and land-based resources, and connected purposes;
- 2) The Water Act, 2016 provides for the management, conservation, use, and control of water resources and the regulation and management of water supply and sewerage services;
- 3) Environment Management and Co-ordination Act (EMCA), 1999. A law that governs the management of natural resources in the country and upholds the importance of environmental protection;
- 4) Public Health Act, Cap 242. An Act of Parliament that makes provision for securing and maintaining the health of the public;
- 5) Agriculture Act, Cap 318. An Act of Parliament to promote and maintain stable agriculture, to provide for the conservation of the soil and its fertility and stimulate the

- development of agricultural land per the accepted practices of good land management and good husbandry. The Act contains provisions for promoting agricultural development;
- 6) The Forests Act, 2005. An Act of Parliament that provides for the establishment, development, and sustainable management, including conservation and rational utilization of forest resources for the socio-economic development of the country;
- 7) National Land Commission Act, 2012. An Act of Parliament to give effect to the objects and principles of devolved government in land management and administration, and for connected purposes. The Act also provides for the management and administration of land per the principles of land policy set out in Article 60 of the Constitution and the national land policy.

#### National Policies that guided the preparation of this Plan

| Policy   | Reference/Guide   |
|--|---|
| Kenya's vision   |   |
| 2030   | Vision 2030:  |
|  | a) Tourism: offering a high-end, diverse, and distinctive visitor   |
|  | experience.   |
|  | b) Increasing value addition in agriculture; improving industrial   |
|  | production and service sector.  |
|  | c) Inclusive wholesale and retail trade sector that aims to raise earnings  |
|  | by giving the informal sector opportunities to transform itself into a part of the formal sector that is efficient, multi-tiered, diversified in the              |
|  | product range, and innovative.  |
|  | d) Robust and diversified manufacturing sector for the national and   |
|  | regional market.  |
|  | e) Financial services: create a vibrant and nationally competitive  |
|  | financial sector and become a regional financial services center.   |
|  | The Plan delivers on Vision 2030's Social Pillar by promoting social equity,  |
|  | providing a clean and secure environment, and facilitating the provision of   |
|  | social infrastructure including schools, health facilities, water and sanitation, gender, and youth groups' inclusivity.  |
| National Urban   | The Plan is linked to the Urban Development Policy in the following ways:   |
| <b>Development</b>   | a) Enhancing sustained improvement in the quality and coverage of   |
| Policy   | infrastructure facilities along with the Municipal Board's development  |
| , and the second | mandate;  |
|  | b) Ensuring planned, inclusive, and sustainable urban development that  |
|  | implies the recognition of the Municipality as an entity that strives to  |
|  | harmonize physical planning with economic development planning  |
|  | <ul><li>and is sensitive to stakeholders' participation and environment;</li><li>c) Ensuring plan-based administration of the Municipality land thereby</li></ul> |
|  | recognizing it as an entity that strives towards achieving effective  |
|  | urban land management and administration;   |
|  | d) Ensuring a sustained improvement in the quality and coverage of  |
|  | service provision through a partnership framework that acknowledges   |
|  | the key roles of all key actors;  |
|  | e) Facilitating production and access to decent and affordable housing  |
|  | for all and eradicating slums;  |
|  | f) Alleviating urban poverty through employment generation by maximizing local economic development (LED) and adopting pro-                                       |
|  | growth policies and strategies;   |
|  | grown poncies and strategies,   |

- g) Ensuring sustainable environmental management, which entails the recognition of the Municipality as an entity that strives to work towards the reduction of poverty and promotion of a sustainable urban environment;
- h) Ensuring effective rural-urban and urban-urban linkages thereby promoting the development of the Municipality as loci for enhancing sustainable development with linkages to its regional counterparts;
- i) Ensuring the creation of effective coordination mechanisms for the roles and mandates of different actors in the Municipality's urban development;
- j) Ensuring a stable, peaceful, and safe urban life.

#### **Scope of the Plan**

The Integrated Development Plan is a five-year plan for the Municipality of Narok and it addresses the following thematic areas; basic services infrastructure, transportation & traffic management, local economic development, social development & integration, spatial development management, environment & disaster management and municipal institutional capacity & finance. The Plan covers a total area of 943 Km² spanning the Wards of Narok Township (Narok Town & Oleleshwa), Nkareta (Nkareta, Naisuya & Olopito) and part of Ololulunga ward (Ereteti & Nkoben).

#### 1.2 APPROACH AND METHODOLOGY

The formulation of Narok IUDeP followed a systematic approach and procedure in order to realize the desired plan. It adopted a participatory approach, consultative and integrated approach to the identification of issues as well as to making proposals and strategies.

**Approaches**; The key approaches include;

Figure 1: Approaches used in the development of the IUDeP

 Throughout the preparation of the plan, comments from key stakeholders **Participator** within the municipality was sought and appropriately incorporated including; y and The municipal board, Sector heads, and citizens representatives at ward level. Consultativ e Approach •The planning process focused on a variety of sectors that have greater impact Multito create a livable municipality. sectoral Approach The formulation of the IDeP has narrowed down on strategic focus areas where the municipal board will put more attention to achieve its objectives **Strategic** and Vision. approach Evidence- This approach ensured that plan proposals and strategies formulated are based justifiable and based on actual data collected and subsequently analyzed. decision making Approach Benchmarking was undertaken on national and international IDePs for Bench municipalities and cities in order to inform on the best and acceptable Marking for standards for the plan preparation. **Best Practices** 

#### Methodology

The plan formulation took the below described five phased process;

#### **Phase 1: Scoping and Analysis**

This initial phase focused on gathering data and understanding the current conditions and issues. The key tasks included assessing problems and setting priorities, as well as evaluating the availability of resources. This phase helps identify the primary areas that need attention for development.

#### **Phase 2: Strategies**

In this phase, a vision is developed and the objectives for development are clearly defined. The strategy also includes outlining specific development approaches and identifying potential projects that align with the goals set during the scoping phase.

#### **Phase 3: Projects**

This phase involves the preparation of detailed implementation plans for the identified projects. Additionally, performance management tools are put in place to track progress and ensure the success of the projects as they are executed.

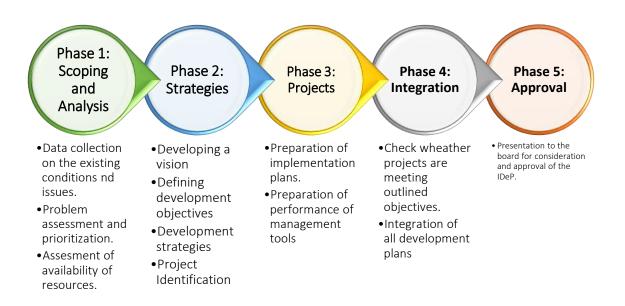
#### **Phase 4: Integration**

In this phase, the progress of the ongoing projects is checked against the outlined objectives. The goal is to ensure that the projects are on track and to integrate all development plans cohesively.

#### Phase 5: Approval

This final phase involves presenting the development plans to the relevant board for review, consideration, and final approval. It marks the formal endorsement of the entire development initiative.

Figure 2: Methodology used in the preparation of the IUDeP



#### 1.3 STRATEGIC ALIGNMENT

In order to ensure legal and policy compliance, resource optimization and consistency and coherence in objective setting, this plan was aligned to existing county and national plans as well as plans from other similar jurisdiction during its preparation. Aligning the IDeP to existing national and international plans ensures that the plan is grounded in sound principles and methodologies recognized both nationally and internationally, which can enhance trust and confidence among stakeholders. It also ensures that the municipality's development strategies are consistent with broader regional and national objectives. Following international best practices also helps in adopting strategies and approaches that have been proven to be effective elsewhere, leading to more efficient and effective development outcomes.

Formulation of Narok IUDeP has borrowed largely from existing county and national plans in terms of objectives, strategies and projects that affect the municipality residents.

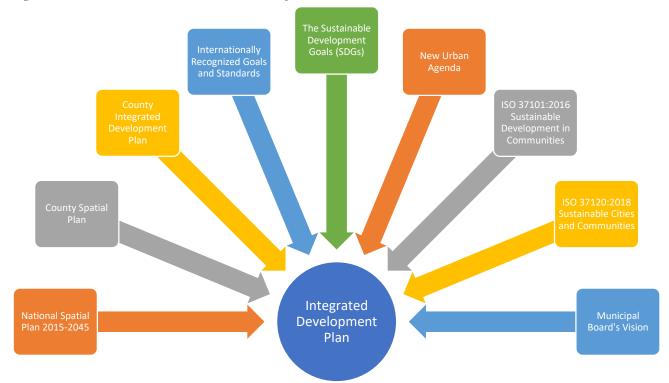


Figure 3: Plans where the IUDeP borrows from

#### 1.5.1 Aligning the IUDeP To National and County Plans

The Plan is required by law to be aligned with any national or county plans and planning requirements binding the Municipality. The Plan has set out to synchronize the municipality's objectives with the county and national planning objectives in their role as drivers of national economic and social development.

The Integrated Urban Development Plan (IUDeP) for Narok Municipality is aligned with the main principles outlined in the **National Spatial Plan 2015-2045**, which emphasize effective public participation, livability, sustainable development, and the promotion of public transportation. These principles have been integrated into the IUDeP to ensure that the Municipality's development is guided by national spatial planning goals.

The County Integrated Development Plan (CIDP) identifies all projects and programs to be implemented within the county by any state organ. At the municipal level, the IUDeP similarly outlines projects and programs to be executed by both state and non-state actors. These projects are informed by the county's development objectives stated in the CIDP, ensuring that the IUDeP reflects the broader goals of county development while addressing the needs of the Municipality.

The **County Spatial Plan** provides a comprehensive planning framework for harnessing the Municipality's development potentials and opportunities. It addresses the challenges facing Narok Municipality, such as rapid population growth, inadequate provision of basic services

and infrastructure, uncontrolled urbanization, and environmental degradation. This plan guides spatial planning and growth, ensuring that the Municipality's development is well-coordinated and sustainable.

#### 1.5.2 Aligning the IUDeP to Internationally Recognised Goals and Standards

The SDGs consist of 17 goals, with Goals 1-6 specifically addressing health disparities, mainly in developing countries. These goals align with the Integrated Development Plan's (IDeP) goals and objectives, focusing on key issues within the Municipality such as poverty, food security, health, education, water and sanitation, gender equality, and women's empowerment. Goal 11 of the SDGs aims to make cities inclusive, safe, resilient, and sustainable. To achieve this, the IDeP proposes strategies to enhance resilience and livability, provide affordable housing, and support urban redevelopment and renewal. The IDeP also outlines financial strategies to invest in public transport, create green spaces, and engage a diverse range of people in planning decisions.

#### The New Urban Agenda:

The New Urban Agenda represents a vision for a more sustainable future, addressing urbanization's challenges and opportunities by recognizing cities' vital role in achieving sustainable development. Its key principles include inclusivity and social equity, sustainable urban development, resilience and disaster risk reduction, accessibility and mobility, environmental sustainability, economic prosperity and job creation, and governance and urban planning. In response, the IDeP integrates strategies that foster economic growth, address social needs such as education, health, and job opportunities, and tackle climate change and environmental protection, using sustainable solutions based on the Municipality's vision and international best practices.

# ISO 37101:2016 Sustainable Development in Communities — Management System for Sustainable Development:

ISO 37101:2016 provides a framework for sustainable development in communities, guiding cities in defining objectives and strategies for achieving sustainability. It encourages a holistic, multi-actor approach that facilitates cooperation and avoids a silo mentality. Based on the Plan-Do-Check-Act (PDCA) model, this standard helps communities implement sustainable development processes, addressing economic, social, and environmental issues while building on local initiatives. The IDeP for Narok Municipality adopts this PDCA model to achieve the Municipality's vision and objectives. Implementing ISO 37101:2016 can help Narok build consensus on sustainable development, improve resilience, develop cross-sector approaches, foster collaboration, and increase community efficiency.

# ISO 37120:2018 Sustainable Cities and Communities — Indicators for City Services and Quality of Life:

ISO 37120:2018 offers a set of indicators to measure city services and quality of life, applicable to any city or municipality, regardless of size or location. These indicators help urban areas plan for delivering essential services like public transport, water supply, sanitation, energy, health, education, and security, and are aligned with various SDGs, including Goals 3, 4, 5, 6, 8, 10, 11, 13, and 16. The IDeP for Narok Municipality incorporates these indicators to ensure

| that the city of Narok can provide the necessary reso  | ources and services, enabling its residents |
|--|---|
| to thrive while contributing to the achievement of the | e SDGs.                                     |

#### CHAPTER TWO: THE MUNICIPALITY'S PROFILE

#### Overview

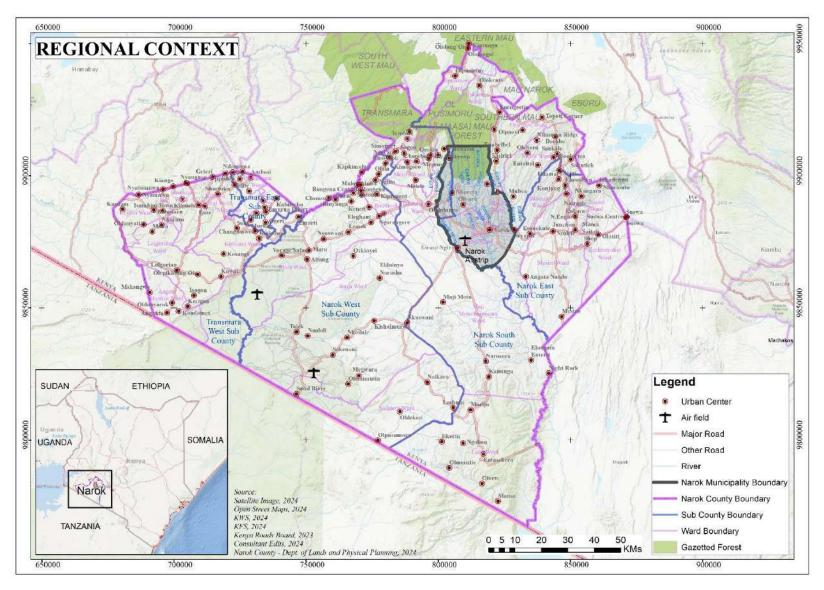
The municipal profile was undertaken in order to create a basic understanding of the Municipality, which further informed decision-making across various aspects of governance, development planning and actions based on a thorough knowledge of the Municipality's current situation and future needs, ultimately contributing to more effective and responsive management. It entailed analysis of the Municipality's context, history, physiographic characteristics, population, the people's needs as well as the vision of the municipal board. It was developed from various sources, including key informant interviews, reports and publications.

#### 2.1. LOCATION AND SIZE OF THE MUNICIPALITY

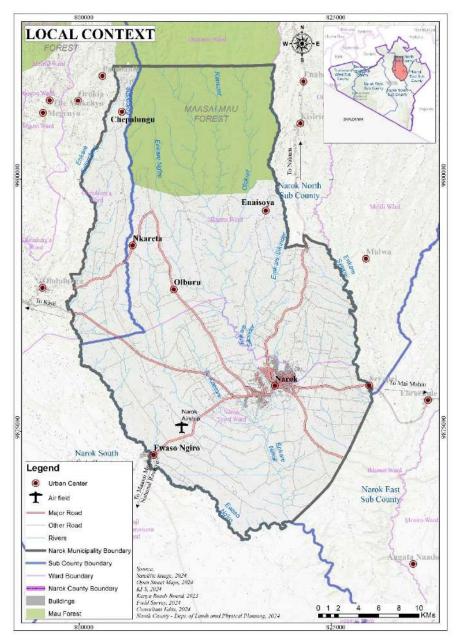
Narok Municipality is situated in Narok County, about 140 kilometres west of Nairobi. Positioned within the Great Rift Valley, it is located along the B3 (Nairobi-Bomet) road, which links Nairobi to Kericho, Bomet, and the lower regions of Nyanza and Western Kenya. As the administrative headquarters of Narok County, the municipality provides a range of essential services and functions. Some of the main functions include:

- **Administrative Center**: The municipality serves as the administrative nerve center of the region hosting both national and county government offices.
- Commercial Center: The municipality's strategic location and proximity to agricultural areas make it a thriving commercial hub where livestock and agricultural produce is traded. It also hosts formal and informal businesses and markets offering a variety of goods and services.
- **Educational center**: Narok Town is home to several educational institutions, including schools, colleges, and technical training institutes.
- **Healthcare center**: The town has several healthcare facilities, including hospitals, clinics, and dispensaries, serving the needs of the local population and surrounding communities.
- **Transportation hub**: Narok Town is a transportation hub, with roads and bus routes connecting it to other parts of the country. It also serves as a starting point for safaris to the Maasai Mara National Reserve.
- Cultural center: The town is a cultural center, reflecting the Maasai heritage of the region. It hosts cultural events, festivals, and traditional ceremonies.

The local, regional, and national context of Narok is depicted in Map 1 and Map 2 below.



Map 1:Regional Context



Map 2: Local Context

#### 2.1.1 Locational Advantages

- 1. The municipality is located about 140 kilometers from Nairobi, making it easily accessible from the capital city.
- 2. It is strategically traversed by the Nairobi-Bomet road, which enhances connectivity and facilitates trade and travel.
- 3. Its close proximity to the renowned Masai Mara National Reserve boosts tourism and provides opportunities for economic growth through wildlife conservation and cultural tourism.
- 4. Being near the Mau Forest, the municipality benefits from ecological diversity and the natural resources of one of Kenya's most significant water catchment areas.

#### 2.2. THE HISTORY OF NAROK MUNICIPALITY

Narok Municipality evolved from a traditional Maasai settlement into a modern administrative and commercial centre through a series of historical events and developments. Its transformation was driven by colonial administration, economic activities, infrastructure development, and its strategic location near the Maasai Mara National Park. It is named after the Enkare Narok river, which flows through Narok Town. "Narok" is a Maa word meaning "black water".

In the early 20th Century, the European settlers who arrived were guided by the Maasai elders to an area unsuitable for grazing, now the CBD. In the colonial era, British colonialists established ranches and farms, changing land use and ownership in and around present day Narok town. Narok's initial growth was due to its function as an administrative center, later adding commercial and residential functions.

Post-Independence, the town was recognized for its strategic location, and developed further as the administrative center for Narok District. Following the promulgation of the Constitution of Kenya 2010, the new County Assembly System that took effect in 2013, consolidated the town's 10 wards into two - Narok Town and Nkareta. The town was granted Municipality Status in 2019, gaining greater administrative powers and resources for development, with the municipality also covering a part of Ololulunga ward.

#### 2.3. PHYSIOGRAPHIC CHARACTERISTICS

#### Overview

Physiographic characteristics inform on the identification of suitable areas for development provided valuable information for making informed decisions and effective planning on the municipality development proposals. They include topography, climate, hydrology, natural features, key ecological features, and administrative units of the Municipality.

#### **Administrative units of the Municipality**

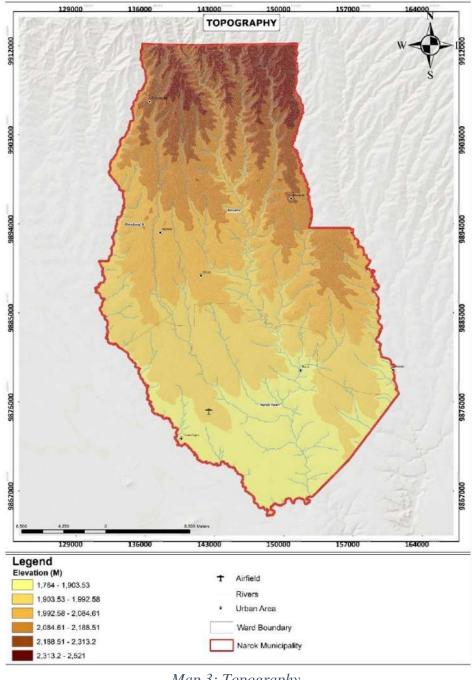
Narok Municipality is organized into several administrative units designed to enhance local governance and service delivery. These units play a crucial role in managing and governing the Municipality, ensuring the efficient delivery of government services to the population. The Municipality consists of three wards: Narok Town Ward, Ololulunga and Nkareta Ward.

Table 1: Municipal Administrative Units

| WARD       | SUB LOCATION | SIZE (Ha) | POPULATION |
|------------|--------------|-----------|------------|
| Narok Town | Narok Town   | 21,302    | 63,687     |
|            | Oleleshwa    | 15,890    | 8,037      |
| Nkareta    | Naisoya      | 17,013    | 6,888      |
|            | Nkareta      | 21,464    | 7,808      |
|            | Olopito      | 7,536     | 20,225     |
| Ololulunga | Ereteti      | 7,507     | 8,899      |
|            | Nkoben       | 3,536     | 2,059      |

#### **Topography**

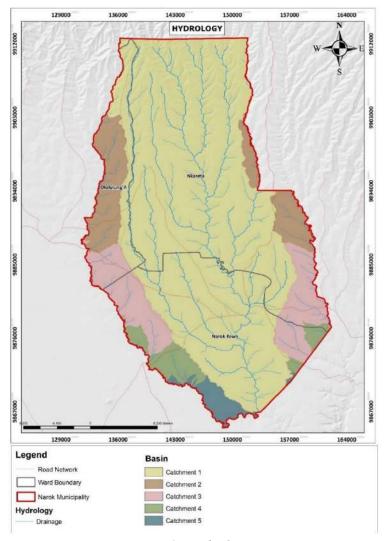
Narok Narok Municipality is endowed with diverse physical and topographical features. Nestled within the Great Rift Valley, the Municipality is characterized by rugged landscapes and volcanic landforms, accompanied by notable geothermal activity. The highland regions, particularly the Mau Escarpments, rise to an elevation of 3,100 meters above sea level. This altitude offers not only breathtaking views but also fertile soils that support extensive agricultural activities. The Municipality's prolific production of wheat and barley has earned it the reputation as the country's breadbasket. The varied topography of Narok Municipality plays a crucial role in shaping its land use and natural resources as shown in Map 3.



Map 3: Topography

#### **Hydrology**

The Municipality hosts three significant rivers: River Siyapei, River Narok, and River Ewaso Ngi'ro. These rivers are integral to the Ewaso Ngi'ro River's watershed and ultimately drain into the Lake Natron water basin.

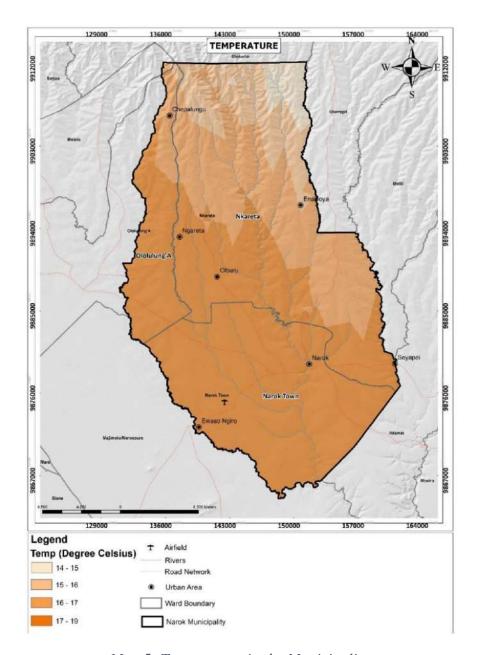


Map 4: Hydrology

#### **Climatic Conditions**

Narok Municipality experiences a tropical savanna climate, characterized by distinct wet and dry seasons, warm temperatures, and relatively low humidity. Average temperatures range from around 10°C during the coldest months to 26°C in the hottest months, with nighttime temperatures dropping further, especially during the dry season. Humidity levels remain low throughout the year, contributing to a generally comfortable climate.

Annual rainfall in Narok Municipality typically ranges from 760 to 1,016 mm receives both convective and relief rainfall due to its proximity to Lake Victoria and the Mau Forest. The long rains occur from March to June, while the short rains are experienced from October to December. However, this pattern can be occasionally disrupted by abrupt and adverse changes in climatic conditions.



*Map 5: Temperature in the Municipality* 

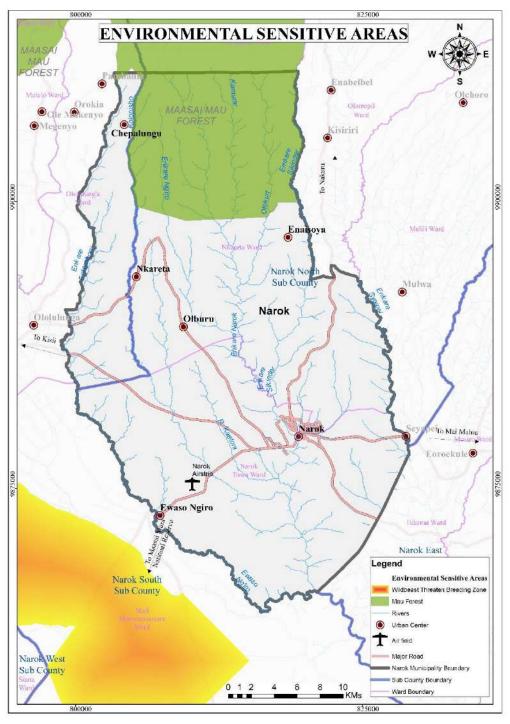
#### **Key ecological features and protected areas**

The municipality, being located in the Great Rift Valley, is known for its diverse ecological features and numerous protected areas. The Municipality's landscape is shaped by its highlands and rolling hills, which contribute to cooler temperatures and create unique habitats for a variety of plant and animal species.

It is characterized by vast grasslands that dominate the landscape, providing essential grazing grounds for livestock such as cattle, sheep, and goats. In addition, remnants of indigenous forests are found in Ololua forest, which borders the municipality and offers critical habitat for diverse wildlife. It further borders the Mau Forest Complex to the north, a significant ecosystem for regional biodiversity.

It is also home to several rivers, streams, and springs, which are vital for sustaining local ecosystems and supporting community needs. The dominant vegetation includes a mix of tree cover, grasslands, shrubs, and bushes.

However, the Municipality faces challenges related to ecological destruction and charcoal burning, which threaten the vegetation cover and overall environmental health.



Map 6: Environmentally significant Areas in the Municipality

#### 2.4. POPULATION AND DEMOGRAPHIC CHARACTERISTICS

#### Overview

Analyzing population and demographics in planning is essential because it enables informed decision-making by providing insights into the size, growth, and characteristics of a population. This data helps in resource allocation, infrastructure development, and economic planning, ensuring that services and facilities meet the current and future needs of the community. It also supports the creation of targeted social services, sustainable development, and effective policies while aiding in risk management and disaster preparedness. Ultimately, demographic analysis ensures that planning is responsive, equitable, and sustainable.

#### Population distribution and density

As of 2024, the municipality's total population is estimated at 147,960, comprising 74,245 males and 73,715 females. This marks a significant increase from the 2019 population of 117,603, reflecting notable growth over the past five years. The current population density stands at approximately 1.56 persons per hectare, indicating a moderate level of residential concentration within the municipality.

Table 2: Current estimated population in the municipality

| YEAR       |       | 2019   |        | 2024  |        |        |  |
|------------|-------|--------|--------|-------|--------|--------|--|
| WARD       | MALE  | FEMALE | TOTAL  | MALE  | FEMALE | TOTAL  |  |
| Narok Town | 35887 | 35837  | 71724  | 45151 | 45088  | 90239  |  |
| Nkareta    | 17670 | 17251  | 34921  | 22231 | 21704  | 43935  |  |
| Ololulunga | 5455  | 5503   | 10958  | 6863  | 6923   | 13786  |  |
| TOTAL      | 59012 | 58591  | 117603 | 74245 | 73715  | 147960 |  |

#### Population growth and projection

According to the 2019 Kenya Population and Housing Census, the county's intercensal growth rate stands at 4.7%. Based on this growth rate, the population is projected to reach 186156 by the year 2029, with 93411 males and 92744 females. This anticipated population growth highlights the importance of futuristic planning to address the future needs of the municipality's residents, ensuring adequate resources, infrastructure, and services are in place to support this expanding population.

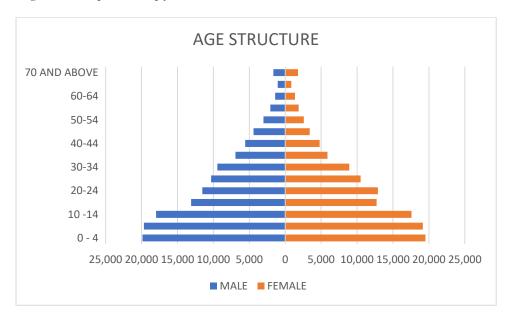
*Table 3: Projected population by 2029* 

| YEAR      |      | 2019  |       |      | 2024  |       |        | 2029    |        |  |
|-----------|------|-------|-------|------|-------|-------|--------|---------|--------|--|
| WARD      | MAL  | FEMA  | TOT   | MAL  | FEMA  | TOT   | MALE   | FEMA    | TOTA   |  |
|           | E    | LE    | AL    | E    | LE    | AL    |        | LE      | L      |  |
| Narok     | 3588 | 35837 | 71724 | 4515 | 45088 | 90239 | 56807  | 56728   | 113534 |  |
| Town      | 7    |       |       | 1    |       |       |        |         |        |  |
| Nkareta   | 1767 | 17251 | 34921 | 2223 | 21704 | 43935 | 27970  | 27306.9 | 55277  |  |
|           | 0    |       |       | 1    |       |       |        | 5       |        |  |
| Ololulung | 5455 | 5503  | 10958 | 6863 | 6923  | 13786 | 8634.7 | 8710.19 | 17345  |  |
| a         |      |       |       |      |       |       | 03     | 2       |        |  |
| TOTAL     | 5901 | 58591 | 11760 | 7424 | 73715 | 14796 | 93411. | 92744.7 | 186156 |  |
|           | 2    |       | 3     | 5    |       | 0     | 56     | 4       | .3     |  |

#### **Demographic structure and characteristics**

#### Age cohort and projections

Figure 4: Population pyramid



#### Under 5

This age group accounts for 16% of the total population. It forms the basis for the future human resource. There is a need to make better health facilities and ECDE centers more accessible to address the education and health needs of this age cohort. Investment in the human capital of children has the potential of increasing future economic growth.

#### Primary School Age (6-13)

This age group accounts for 29% of the total population and It's expected to rise in future years. This therefore calls for increased investment in basic education facilities and development of more vocational training facilities to absorb those who fail to proceed to secondary school.

#### Secondary School Age (14-17)

The secondary school age cohort accounts for 10% of the total, implies a need to provide for secondary education facilities. It also necessitates creation of openings in training institutions and employment opportunities to absorb them. The training institutions include polytechnics, middle level colleges and universities.

#### Youth population (15-35)

The youth in the municipality make about 36% of the total population. This being an actively growing and working population, should be equipped with the relevant skills and health care in order to spread and improve the dependency ratio. This requires projects and programs that will address unemployment; teen pregnancies and drug abuse among the youth.

#### Female reproductive age (15-49)

This female population of child bearing age, they are about 48% of the total population. This calls for the need to provide safe and effective reproductive methods to check the number of births and maternal mortality. Enhancement of education on the use of family planning methods in order to keep the population at manageable levels is also of great importance.

#### **Labor force (15-64)**

The active age group of 15 - 64 make about 52% of the total population. More focus should be put on strategies to create jobs and means of livelihood enhancement in the municipality.

#### Aged population (65 and above)

The aged population constitutes about 2% of the total population. This population segment forms a large impact on the dependency ratio. This is because a rise in this age group means disposable income that could be used for investment is diverted to consumption thus limiting the peoples' capital base. Cash transfer programmes and savings are possible ways of addressing this problem. Homes for the elderly should also be constructed to cater for this cohort.

#### **Human Development Index**

The Human Development Index (HDI) provides a composite measure of three dimensions of human development:

- Living a long and healthy life (measured by life expectancy)
- Being educated (measured by adult literacy and gross enrolment in education)
- Having a decent standard of living (measured by purchasing power parity, ppp, income)

The status of Municipality HDI largely reflects the index for the County which stands at 0.51.

#### **Literacy Levels**

According to the Kenya Demographic and Health Survey (2022), literacy levels among individuals aged 15-49 in Kenya vary between genders. Among women, 13.2% had education beyond secondary school, with 57.6% able to read a full sentence and 19.5% unable to read at all, resulting in an overall literacy rate of 80.5%. In comparison, 15.5% of men had education beyond secondary school, with 36.9% able to read a complete sentence and 21% unable to read, leading to a literacy rate of 79%. These figures highlight the need for further educational efforts to address literacy gaps.

#### Population needs analysis

A needs assessment is undertaken within the municipality to determine the level of supply of basic public utilities and social amenities based on standard population thresholds. The findings for Narok municipality is presented in Table 4.

*Table 4: Analysis of Population needs for the municipality* 

| Theme                | Facilities                  | Standard Norms |       | 2024    |         |    | 2029        |    |  |
|----------------------|-----------------------------|----------------|-------|---------|---------|----|-------------|----|--|
|                      |                             |                |       |         | 960     |    | (Pop 186156 |    |  |
|                      |                             | Catchmen       | Size  | Existin | Require | Ga | Require     | Ga |  |
|                      |                             | t              | in(ha | g       | d       | p  | d           | p  |  |
|                      |                             | populatio      | )     |         |         |    |             |    |  |
|                      |                             | n              |       |         |         |    |             |    |  |
| Basic                | ECDE                        | 4000           | 1     | 53      | 37      | 0  | 47          | 0  |  |
| education            | Primary                     | 4,000          | 3.9   | 54      | 37      | 0  | 47          | 0  |  |
|                      | Secondary                   | 8,000          | 4.5   | 12      | 19      | 7  | 24          | 12 |  |
|                      | Special                     | 100,000        | 3.5   |         | 2       | 2  | 2           | 2  |  |
|                      | School                      |                |       |         |         |    |             |    |  |
| Health               | Dispensary                  | 10,000         | 1     | 18      | 15      | 0  | 19          | 1  |  |
| services             | Health<br>Centre            | 30,000         | 3     | 1       | 5       | 4  | 7           | 6  |  |
|                      | Sub-<br>County<br>Hospital  | 100,000        | 4     | 1       | 2       | 1  | 2           | 1  |  |
| Social facilities    | Recreationa<br>1 Park       | 150,000        | 0.5   |         | 1       | 1  | 2           |    |  |
|                      | Library                     | 100,000        | 0.4   | 1       | 2       | 1  | 2           |    |  |
|                      | community center            | 100,000        | 1     |         | 2       | 2  | 2           |    |  |
|                      | Stadium                     | 500,000        | 5     | 1       | 1       | 0  | 1           | 0  |  |
| Emergency and Safety | Fire substation             | 50,000         | 0.2   |         | 3       | 3  | 4           |    |  |
| services             | Fire station                | 100,000        | 0.4   |         | 2       | 2  | 2           |    |  |
|                      | Police<br>station           | 50,000         | 2     | 2       | 3       | 1  | 4           |    |  |
| Infrastructur        | Water                       |                |       |         |         | 0  |             |    |  |
| e services           | supply                      |                |       |         |         |    |             |    |  |
|                      | Sanitary<br>Landfill        | 50,000         | 2     | 1       | 1       |    | 1           | 0  |  |
|                      | Sewer<br>Treatment<br>Works | Above<br>3000  | 2     | 1       | 1       | 0  | 1           | 0  |  |

# **Emerging issues**

1. The municipality has a significant youthful population, highlighting an urgent need to create more employment opportunities to harness their potential. This large, dynamic youth demographic also serves as a substantial labor force, offering a key asset for future economic growth.

2. Additionally, the high number of school-going children underscores the pressing demand for adequate educational facilities to ensure that this growing generation is equipped with the skills necessary to thrive.

#### 2.5. THE COMMUNITY NEEDS

Through extensive community engagement, the needs of the municipality have been carefully analyzed and are detailed in Table 5.

Table 5: Community Needs Across Thematic Areas

| Themes                      | Community Needs   |
|-----------------------------|---|
| Water supply                | Adequate supply of potable water through drilling of more boreholes and   |
|                             | increasing the water reticulation system.                                 |
| Liquid waste                | Improved sanitation through expansion of sewer system, construction of    |
| management                  | public toilets and public sensitization on sanitation                     |
| Solid waste                 | Sustainable and effective management of solid wastes by increasing        |
| management                  | number of waste receptacles, and improvement of waste collection          |
|                             | mechanisms.   |
| Transportation              | Improved accessibility and connectivity through opening up of roads,      |
|                             | upgrading of road surfaces.   |
| <b>Energy</b> and street    | Adequate provision of energy through the last mile connectivity.          |
| lighting                    | Adequate streetlighting through installation of new lights on identified  |
|                             | streets and repair and maintenance of existing street lights.             |
| Education                   | Provision of quality basic education by improving the school's            |
|                             | infrastructure and employin adequate personnel.                           |
| Health                      | Accessible and quality health care by developing, reviving stalled health |
|                             | facilities as well as provision of adequate trained personnel, equipment  |
|                             | and drugs.  |
| Community &                 | Improved quality of life by provision of adequate community spaces,       |
| Recreation facilities       | playgrounds, cultural centres as well as social halls and youth centres.  |
| <b>Economic development</b> | Create a robust economy by leveraging on the existing resources such as   |
|                             | agriculture – provision of inputs, value addition, and agri-industrial    |
|                             | development.  |
| Emergency & disaster        | An efficient disaster risk response mechanism by developing new disaster  |
| management                  | substations and provision of adequate equipment for quick and effective   |
|                             | response.   |

#### 2.6. SWOT ANALYSIS OF THE MUNICIPALITY

This analysis is based on a comprehensive urban study conducted through active community participation and key informant consultations. It highlights the municipality's core strengths, opportunities for growth, as well as key weaknesses and threats that need to be addressed for sustainable development.

*Table 6: SWOT analysis of the municipality* 

| STRENGTHS   | WEAKNESSES  |
|---|---|
| <ul> <li>Tourism Hub: Located near the Maasai Mara National Reserve, a world-renowned tourist destination.</li> <li>Fertile Lands: Vast fertile lands suitable for agriculture.</li> <li>Strategic Location: Situated along a major highway, providing good accessibility.</li> <li>Natural Resources: Abundant natural resources like the Mau Forest and rivers.</li> <li>Growing Population: A growing population that can provide a labor force and a ready market.</li> <li>Maasai Culture: Rich Maasai culture that can be leveraged for cultural tourism.</li> </ul>    | <ul> <li>Inaccessibility: Narrow and poor roads hindering accessibility.</li> <li>Environmental Degradation: Issues with solid waste management and logging.</li> <li>Limited Market Access: Farmers have limited access to markets.</li> <li>Climate Change: Vulnerability to climate change impacts like flooding.</li> </ul>                       |
| OPPORTUNITIES   | THREATS   |
| <ul> <li>Tourism Development: Further development of tourism infrastructure to attract more visitors.</li> <li>Agribusiness: Opportunities for agribusiness, processing, and value addition for agricultural products.</li> <li>Industrial Park: The proposed industrial park can boost job creation and diversify the economy.</li> <li>Cultural Tourism: Development of cultural tourism products based on the Maasai culture.</li> <li>Public-Private Partnerships:         Collaboration between the public and private sectors for development projects.     </li> </ul> | <ul> <li>Environmental Degradation:         Continued environmental degradation         due to poor waste management and         logging.</li> <li>Climate Change: Increasing impacts of         climate change, such as flooding.</li> <li>Limited Market Access: Persistent         challenges for farmers in accessing         markets.</li> </ul> |

#### 2.7. VISION OF THE MUNICIPALITY

This is a vision developed by the municipal board to guide the municipality development;

#### **VISION**

An environmentally, culturally conscious, and well-governed municipality that sustainably uses its resources to economically, socially and culturally empower her residents

#### **MISSION**

Marshal adequate resources for inclusive, harmonious, and sustainable growth and development of the Municipality

The process for identification of priority issues involved identification and reconciliation of Municipality – wide issues and vision of the municipality board. The process entails the following steps and activities:

- a) Summarizing of all results on overview charts for comparison and aggregation.
- b) Presentation of outcomes of data-based service gap analysis and reconciling.
- c) Identification of consolidated municipal priority Issues taking into consideration community-, stakeholder- and municipal-level priorities as well as the results of analysis of the basic services delivery. The consolidation process included aggregation of results from various communities and stakeholder groups and the reconciliation of results of participatory and data-base analysis.
- d) Consolidation of priority issues: Community/stakeholder specific top priorities not covered by the overall priorities were listed.

#### CHAPTER THREE: REVIEW THE OF EXISTING IUDeP

#### 3.1. OVERVIEW

The review of the current Integrated Urban Development Plan (IUDeP) was conducted to thoroughly assess the progress made in achieving its outlined goals and objectives. It focused on identifying the projects that were successfully completed and those that still require additional work or adjustments. The review also highlighted specific areas where targets were not met, uncovering challenges that had been underestimated in the initial plan. This process provided valuable insights into areas that demand more focused attention in the new IDeP, ensuring that the future plan addresses any gaps and is aligned with the municipality's evolving needs and priorities. Additionally, the review allows for reflection on the effectiveness of strategies, ensuring that lessons learned from past experiences inform more robust planning for the future.

#### THE VISION

An environmentally, culturally conscious, and well-governed municipality that sustainably uses its resources to economically, socially and culturally empower her residents

#### 3.2. STRATEGIES

- Water supply infrastructure development
- Expansion of sewerage system to cover satellite urban centres
- Minimize littering and open dumping
- Ensure efficiency in waste handling and transportation
- Promote sustainable waste disposal
- Restoration of the riparian reserve
- Reduce pollution of air and water bodies
  - ❖ Increase vegetation cover through re-afforestation.
  - Promote urban beautification along transport corridors,
  - Promote efficiency in wood fuel utilization.
  - Promote new building technology & energy sources.
  - Practice agro forestry.
  - Enforcement of by-laws
- Strengthen environmental legal and institutional framework/capacity
- Ensure compliance to environmental regulations
- Minimize drought impact on the population
- Construction and rehabilitation of markets
- Provide adequate, modern market infrastructure
- Unblock and clean clogged drainages
- Improvement of drainage system
- Maintenance and Extension of street lighting program to satellite centers
- Improvement of Iloisiusiu airstrip
- Improvement of municipal roads to Bitumen standard

- Road by-pass
- Above northern by-pass road
- Improve access and safety for Non -Motorized transport
- Expansion of bus parks
- Allocate suitable land for parking of lorries
- Provide for infrastructural services.
- Improve access to quality education
- Inadequate health facilities
- Improve coverage and connectivity
- Promote ICT as part of business development strategy for the youth
- Promote Business and ICT as part of middle and high-level curriculum at Maasai Mara University and other Institutions
- Promote efficiency in revenue collection
- Maintenance of register for businesses and rate payers
- Gender and Disability mainstreaming
- Rehabilitation of Koonyo Public Park
- Establish additional recreation sites(Quarries)
- Improve on orientation and location of buildings and businesses
- Establishment of Narok Municipal Showground
- Promote Control development
- Enhance security of Land tenure

#### 3.3. ASSESSMENT OF THE EXISTING IDEP

#### WATER SUPPLY

| Programmes   | Progress/Level of |
|--|-------------------|
| and Projects   | implementation    |
| Prepare water master plan and implementation                   | Not Done          |
| Beacon all water facility land.                                | Not Done          |
| Drill more boreholes.  | On Going          |
| Rehabilitate, improve and extend existing water supply system. | On Going          |
| Augment Ilmashariani water project.                            | On Going          |

#### Challenges faced in the implementation of the existing IDeP

Limited funding.

#### Recommendations

- Seek more funds from donors
- Encourage Public private partnership
- Improve on service provision efficiency.

#### LIQUID WASTE MANAGEMENT

| Programmes   | Progress/Level of |
|--|-------------------|
| and Projects   | implementation    |
| Construct the priority trunk and primary sewer lines connecting zones all the way to the sewage treatment works. | Complete          |
| connecting zones an the way to the sewage treatment works.   |                   |

### Challenges faced in the implementation of the current IDeP

• Limited funding.

#### Recommendations

• Seek more funds from donors

#### SOLID WASTE MANAGEMENT

| Programmes                         | Progress/Level of implementation              |              |                   |            |
|------------------------------------|---|--------------|-------------------|------------|
| and Projects                       | Complete                                      | Ongoing      | Design            | Undone     |
|                                    |   |              | stage             |            |
| Provide waste storage bins &       | Bus park and some streets completed           |              |                   |            |
| cubicles.                          | Markets and residential areas not yet started |              |                   |            |
| Promote anti-litter/ dumping       |   |              |                   |            |
| campaign                           |   |              |                   |            |
| • Procure an appropriate transport | Yet to start                                  |              |                   |            |
| equipment                          |   |              |                   |            |
| • Adoption of modern waste         |   |              |                   |            |
| disposal technologies              |   |              |                   |            |
| Secure land and establish a new    | Ongoing                                       |              |                   |            |
| dumpsite                           | Land is secu                                  | red (Limanet | ) but the project | et has not |
|                                    | commenced                                     |              |                   |            |

# Challenges faced in the implementation of the previous IDeP

- Inadequate funding
- The public are unaware of projects concerning waste
- Inadequate human resource

#### Recommendations

- Partnerships
- Creating awareness to the public
- Resources and funds to be allocated

## **ENVIRONMENTAL CONSERVATION AND PROTECTION**

| Programmes   | Progress |
|--|----------|
| and Projects   |          |
| Observe 30m riparian reserve on all water bodies. Stop human activities                        | Not yet  |
| along riparian reserve.  | done     |
| Green the riparian reserves with indigenous vegetation.  |          |
| Enforcement of existing regulation on pollution  | Not yet  |
|  | done     |
| Tree planting.   | Ongoing  |
| Establish tree nurseries (Public, Community, and private.).                                    |          |
| Promote wood energy saving measures.eg energy saving jikos.                                    |          |
| Make bylaws to control livestock grazing/roaming in municipal.                                 |          |
| Embrace carbon credit schemes, Promote sustainable agricultural practices and Human settlement |          |
| Strengthen sectoral environmental institutions.  | Ongoing  |
| Ensure enforcement of environmental laws & bylaws.   |          |
| Conduct environmental Screening, EIAs and EAs for all projects                                 | Ongoing  |
| Enhance capacity in drought forecasting, early warning systems, mitigation                     | Not yet  |
| & adaptations  | done     |

## TRADE AND COMMERCE

| Programmes                                      | Progress/Level of implementation  |  |  |
|---|-----------------------------------|--|--|
| and Projects                                    |                                   |  |  |
| Relocate hawkers to Uhuru and Total Markets     | Uhuru market contractor on site – |  |  |
| after completion                                | Ongoing                           |  |  |
|   | Total – Yet to start              |  |  |
| Rehabilitate existing markets and Construct new | Ewaso Nyiro- Contractor on site   |  |  |
| markets   |                                   |  |  |

# **Challenges faced in the implementation of the previous IDeP**

• Lack of funds

### Recommendations

• Avail Funds

### TRANSPORTATION AND MOBILITY

| Programmes  | Progress/Level of |  |  |
|---|-------------------|--|--|
| and Projects  | implementation    |  |  |
| Rehabilitation of side drains along all roads in the CBD        | Completed         |  |  |
|   |                   |  |  |
| Construction of Phase 2 of drainage system                      | Ongoing           |  |  |
| Maintenance of phase 1 and construction of phase 2 of the       | Ongoing           |  |  |
| program   |                   |  |  |
| Prepare master plan for the proposed airstrip                   | Completed         |  |  |
| Secure the land for expansion                                   |                   |  |  |
| Beacon all road reserves and public wayleaves.                  | Ongoing           |  |  |
| • Reclaim all encroached public wayleaves Do phased road        |                   |  |  |
| development.  |                   |  |  |
| • Improvement starting with CBD municipal roads and on          |                   |  |  |
| primary roads connecting Government offices and residential     |                   |  |  |
| areas   |                   |  |  |
| Enforcement of traffic management by-laws.                      | Design stage      |  |  |
| Introduce two road By-passes.                                   |                   |  |  |
| [Northern and Southern]   |                   |  |  |
| • Construct cycle paths, footpath and mark pedestrian crossings | Design stage      |  |  |
| • Erect road signs and furniture                                |                   |  |  |
| • Provide regular public awareness to motorists, non-motorists  |                   |  |  |
| and pedestrians on road safety aspects.                         |                   |  |  |
| Acquire land, expand existing bus parks and development of      | Completed         |  |  |
| modern bus parks  |                   |  |  |
| Beacon land for parking of lorries.                             | Yet to start      |  |  |
| • Develop suitable parking space for lorries.                   |                   |  |  |
| • Enforce parking arrangements and collection of parking fee.   |                   |  |  |

# Challenges faced in the implementation of the previous IDeP

- Inadequate financing
- Inadequate technical capacity/ personnel

## Recommendations

- Engaging development partners for funds
- Recruitment of additional key technical staff/ personnel

### **EDUCATION**

| Programmes                                      | Progress/Level of |  |
|---|-------------------|--|
| and Projects                                    | implementation    |  |
| Rehabilitation/ Development of modern education | 47%               |  |
| facilities                                      |                   |  |

# Challenges faced in the implementation of the previous IDeP

- Inadequate Funding
- Inadequate policy or legal framework
- Late disbursement of funds
- Lack of goodwill for partnerships

### Recommendations

- Adequate funding of programmes
- Enactment of policies and legislations
- Timely disbursement of funds
- Support partnerships

### **HEALTH**

| Programmes                            | Progress/Level of implementation |  |
|---------------------------------------|----------------------------------|--|
| and Projects                          |                                  |  |
| Rehabilitation/ Development of modern | Ongoing                          |  |
| healthcare facilities                 |                                  |  |

## **ICT**

| PROGRAMMES   | PROJECT STATUS  |  |  |
|--|---|--|--|
| AND PROJECTS   |   |  |  |
| Service providers to spread and improve connectivity to all parts of Narok municipality and environs.  | Not done (As proposed in previous IDeP)                       |  |  |
| Improve and equip the existing youth empowerment centres   | Currently in the Designt Stage (As proposed in previous IDeP) |  |  |
| Collaborative activities with Maasai Mara University and other institutions  | Not done (As proposed in previous IDeP)                       |  |  |
| <ul> <li>Establish Municipal revenue structures in accordance with existing law, policy and guidelines</li> <li>Automation of revenue collection streams</li> <li>Integrate IFMIS modules in Municipal financial operations</li> </ul> | Not done (As proposed in previous IDeP)                       |  |  |

| • | Fast-track financial reforms to supplement existing                                      |  |
|---|--|--|
|   | law, policy and guidelines   |  |
| • | Enforce municipal by-laws  |  |
|   |  |  |
| • | Regular updating of register/valuation roll  | Currently Ongoing (As                            |
| • | Regular updating of register/valuation roll Conduct regular surveys to inform new policy | Currently Ongoing (As proposed in previous IDeP) |

## **SOCIAL ISSUES**

| Programmes   | Progress/Level of |
|--|-------------------|
| and Projects   | implementation    |
| Address gender issues and inclusion (including FGM, Early Marriages/Early pregnancies, SGBV) | Undone            |
| Carry out awareness campaigns  | Undone            |
| Provide PWDs infrastructure  | Undone            |

# Challenges faced in the implementation of the previous ${\bf IDeP}$

• Lack of funds

### Recommendations

• Allocate adequate funds

## LANDS AND PHYSICAL PLANNING

| Programmes  | Progress/Level of |
|---|-------------------|
| and Projects  | implementation    |
| Fencing, Outdoor furniture, Landscaping, lighting and | Design stage      |
| waste management                                      |                   |
| Plan for new designated recreation sites              | Yet to start      |
| Decide on Name of Streets and implement               | Design stage      |
| Secure land, Design the facility and construct        | Yet to start      |
| Utilize the Narok ISUDP zoning plan to control        | Yet to start      |
| development and sub-divisions                         |                   |
| Participatory re-location and resettlement of people  | Yet to start      |
| Enforcement of NEMA regulations                       | Ongoing           |

| Programmes                                   | Progress/Level of |
|--|-------------------|
| and Projects                                 | implementation    |
| Formation and popularize housing cooperative | Design stage      |
| Review of existing regulatory framework      | Ongoing           |
| Introduce innovations in housing finance     | Ongoing           |
| Titling of land parcels                      | Ongoing           |
| Popularize appropriate building technologies | Ongoing           |
| Issuance of lease titles                     | Ongoing           |

# Challenges faced in the implementation of the previous IDeP

- Financial constraints.
- Inadequate of public awareness on matters of development control.
- Disputes on different land ownership.

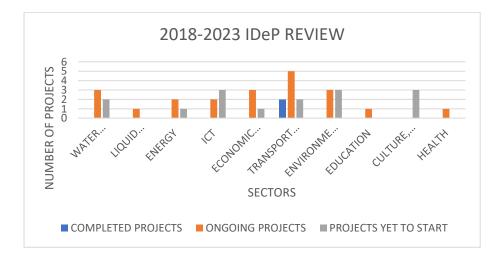
#### Recommendations

- Attract private public partnerships.
- Create more awareness on matter development control.
- Verification and titling of the various land/plots.

In analysing the performance of the Narok Municipality IDEP 2018-2023, it was noted that many of the proposed projects were yet to be completed, with the various departments mainly citing lack of funds as the primary reason.

The following illustration shows how many of the proposed projects were completed, how many are ongoing and how many are yet to start.

Figure 5: Review of the Previous IUDeP



#### **CHAPTER FOUR: STRATEGIC FOCUS AREAS**

The strategic focus areas were reviewed in order to develop an Integrated Urban Development Plan that is effective, efficient, and aligned with the changing needs of the municipality. The municipality's strategic focus areas were determined through a comprehensive process involving stakeholder engagement at the ward level, departmental consultations, and visioning by the Municipal Board. By gathering input from various stakeholders, we were able to identify the most pressing needs and priorities for the community. The analysis of the

This approach aims to ensure that the municipality's resources are allocated effectively to address critical issues and achieve maximum impact.

The following strategic focus areas were identified as the priority areas where the municipality can effectively address its challenges and achieve its vision for the future:

- a) Provision of BASIC INFRASTRUCTURE
- b) Spurring LOCAL ECONOMIC DEVELOPMENT
- c) ROAD NETWORK improvement
- d) Promotion of SOCIAL DEVELOPMENT AND INTEGRATION
- e) Improvement of the BUILT ENVIRONMENT and CONSERVATION of the NATURAL ENVIRONMENT
- f) Enhancement of DISASTER PREPAREDNESS and CLIMATE CHANGE mitigation and adaptation
- g) Strengthening INSTITUTIONAL CAPACITY

#### CHAPTER FIVE: SITUATIONAL ANALYSIS

#### 5.1. OVERVIEW

The situation analysis was conducted to evaluate the current state of infrastructure and facilities within the municipality, providing a comprehensive understanding of available services and identifying gaps in infrastructure provision. This assessment serves as a foundation for prioritizing future development needs, offering a clear picture of where resources are required to improve service delivery and quality of life for residents.

The analysis covers a broad range of critical sectors, including water supply, waste management (both liquid and solid), energy and street lighting, ICT connectivity, transportation and mobility, local economic development, education, healthcare, and community facilities. Additionally, it assesses spatial development patterns, environmental conservation efforts, disaster management, climate change mitigation, and the institutional capacity of municipal bodies to implement and manage these services effectively. This holistic approach ensures that all aspects of the municipality's infrastructure are evaluated for more informed planning and development.

#### 5.2. MUNICIPAL INSTITUTIONAL FRAMEWORK

#### Overview

Effective urban management is essential for delivering quality urban services and improving the standard of living for residents in Narok Municipality. The management of Narok Municipality is governed by a municipal board, consisting of appointed board members and a municipal manager, in line with the legal framework provided by the Urban Areas and Cities Act.

### **Municipal Organizational Structure**

In accordance with Section 12 of the Urban Areas and Cities Act, 2011 (amended in 2019), the structure and management of municipalities like Narok are vested in the county government. The municipality is administered by:

- a) A board as outlined in sections 13 or 14 of the Urban Areas and Cities Act;
- b) A municipal manager appointed as per section 28 of the Act;
- c) Additional staff as determined by the County Public Service Board.

The Narok Municipal Board, appointed by the governor, currently consists of 10 members who perform their duties in alignment with the provisions of the Act. Part III of the Urban Areas and Cities Act emphasizes the principles of governance and management of municipalities, which include:

- a) Delegation of specific functions to the board by the county government;
- b) Financial accountability to the county government;
- c) Governance of the municipality on behalf of the county government.

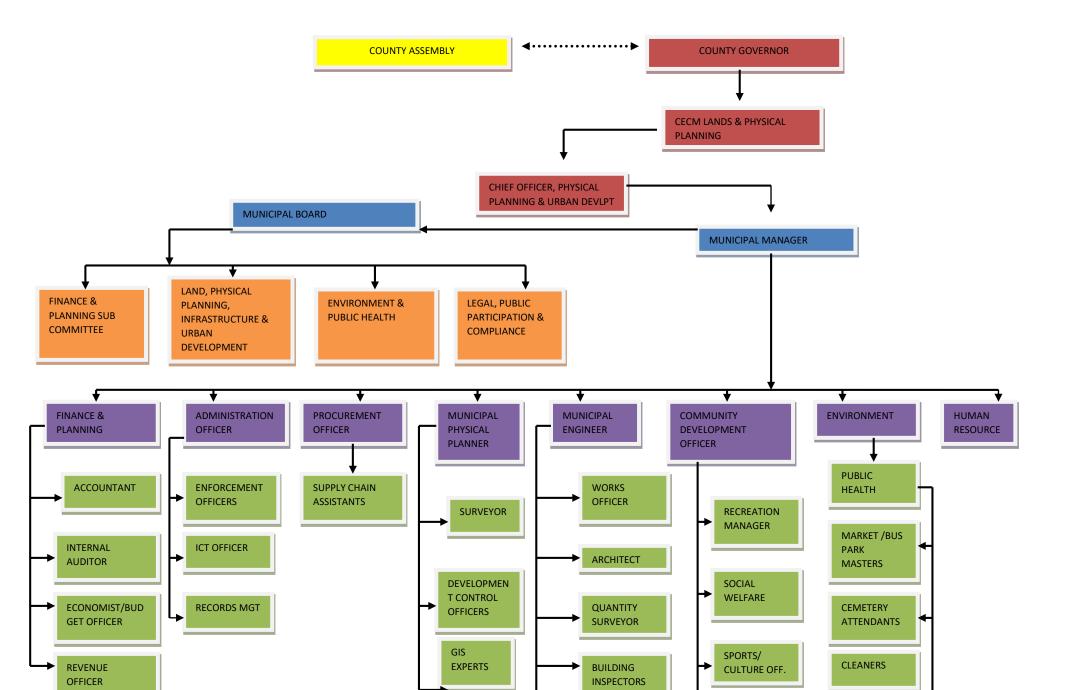
## **Current Municipal Organizational Structure**

Currently, the Municipal structure is composed of the Municipal Board, Committees of the Board, Municipal Manager, technical staff seconded from the County Government and support staff.

## The Proposed Municipal Organizational Structure

The proposed municipal organization structure is as provided in figure

Figure 6: The Proposed Municipal Structure



### **Staff and Skill Requirements**

The municipal board, in collaboration with the County Public Service Board, determines the optimal number and roles of employees based on the functions delegated by the county. Staffing decisions are influenced by the municipality's responsibilities and the services it offers. Currently, the municipal board works in close collaboration with the department of Lands, Housing and Urban development to carry out its manadate.

### **Current Municipal Staff**

Table 7: Number of Municipal Staff

| SNO | DESIGNATION         | JOB GROUP | IN POST |
|-----|---------------------|-----------|---------|
| 1.  | Manager             | Q         | 1       |
| 2.  | Accountant          | P         | 1       |
| 3.  | Architect           | P         | 1       |
| 4.  | Environment Officer | P         | 1       |
| 5.  | Social Officer      | P         | 1       |
| 6.  | Surveyor            | p         | 1       |

### **Municipal Finance**

A key principle in the governance of urban areas is financial accountability, as mandated by the Urban Areas and Cities Act, 2011. Narok Municipality currently relies heavily on the County Government for financial management, as it has not yet fully established its capacity to manage its finances independently. Nevertheless, an accountant liaises with the county to ensure financial matters are handled appropriately.

### **Municipal Revenue Sources**

Currently, Narok Municipality does not have the mandate to independently collect revenue. This function is still under the jurisdiction of the county's Department of Revenue. The municipality relies on annual budgetary allocations from the county and grants from development partners to finance operations and capital projects.

The county generates local revenue through various streams such as business permits, land rates, building approvals, advertising fees, and cess. To enhance revenue collection, the county has embraced technology by automating revenue collection processes and mapping revenue sources to maximize potential.

#### **Annual Budget Allocation and Grants**

Since its establishment, Narok Municipality has received budget allocations from the county government to cover both development and recurrent expenditures. The allocation amount depends on county revenues, which come from national exchequer funds and local sources. The allocations are as follows according to the municipality's needs.

Table 8: Allocation of Funds to the Municipality for the Last Five Years

| Source Amount            |             |             |             |            |             |
|--------------------------|-------------|-------------|-------------|------------|-------------|
|                          | 2019/2020   | 2020/2021   | 2021/2022   | 2022/2023  | 2023/2024   |
| <b>County</b> government | 103,290,663 | 105,830,124 | 111,979,420 | 66,383,857 | 101,236,031 |
| allocation               |             |             |             |            |             |
| Donors, KUSP (UDG +      | 83,705,300  | 74,500,000  | 131,979,420 | -          | -           |
| <b>UIG Grants</b> )      |             |             |             |            |             |
| National government      | -           | -           | -           | -          | -           |
| Any other source         | -           | -           | -           | -          | -           |

Additionally, the municipality receives grants from key development partners, such as the World Bank, to fund infrastructure projects and enhance urban development.

### **Key Development Partners**

Table 9: Key Development Partners of the Municipality

| No | ). | Partner    | Type of funding                  |
|----|----|------------|----------------------------------|
|    |    | World Bank | Urban Institutional Grant (UIG). |
|    |    |            | Urban Development Grant (UDG)    |

The development partners, The World bank, through KUSP has funded a number of projects and programs in the municipality for the last 5 years including;

- a) Narok Municipality Bus Terminus.
- b) 10 KMs of tarmacked of roads; upper lenana lower Lenana, Majengo, Town loop

The municipality seeks to involve additional partners, including NGOs, community-based organizations, and private investors, to further support its growth and development.

### **Borrowing as a Future Funding Option**

As a corporate entity, the municipality has the potential to secure loans from financial institutions in the future. However, this will only be possible once it acquires significant assets to act as collateral.

### **Expenditure Management**

Recurrent and Development Expenditures

The municipality's expenditure is divided into two categories:

- a) **Recurrent Expenditure**: Includes monthly salaries and emoluments for municipal staff and daily operational costs.
- b) **Development Expenditure**: Involves capital projects such as road maintenance, water and sanitation systems, solid waste management, education, housing, and economic development initiatives.

Once fully operational, Narok Municipality will be responsible for managing its infrastructure assets and employee-related costs independently.

## **Revenue Enhancement Strategies**

Narok Municipality aims to enhance its revenue collection by automating the process, ensuring transparency and reducing potential embezzlement. The use of ICT in managing revenue will be enhanced, building on the county government's success in digitization of payment systems with the launch of the Narok County Revenue Bank, the first of its kind that serves as a one-stop shop for all county payments, improving efficiency and service delivery to our people.

### Municipal priorities in financial management

- a) **Budget Formulation**: Developing detailed budgets that allocate public resources to programs and services based on policy priorities and public needs, with ownership by the municipality.
- b) **Strategic Planning**: Aligning financial plans with long-term strategic goals, as outlined in key county plans like the 3rd Generation CIDP and the Narok County Physical & Land Use Development Plan (2023-2033).
- c) **Legal and Regulatory** Compliance: Ensuring financial practices comply with relevant laws, regulations, and policies for public sector financial management.
- d) **Governance**: Upholding principles of good governance, including transparency, accountability, and ethical management.

## Unexploited revenue sources potential

The municipality, inpartnership with the county department for revenue collection can explore new avenues for enhancing revenues, these include;

- a) Development of a valuation roll for Narok Municipality is in the CIDP and a priority for Narok Municipality as it would identify total number of plots in the municipality hence enhance revenue collection through Land rates to upto 200M annually.
- b) Implementation of Narok Municipality by laws to enhance fine collection.

### **SWOT Analysis**

Table 10: SWOT Analysis of the Municipal Institutional Capacity and Management

| Strength                           | Weaknesses                              |
|------------------------------------|---|
| - Strong Revenue base              | - The municipality is largely dependent |
| - The Municipality is a body       | on County and National Government       |
| corporate. It can borrow money for | Revenue allocation.                     |
| development                        | - The municipality is not fully         |
| - The Auditor General's opinion    | operational.                            |
| about the state of the County      | - The municipality does not have        |
| Government as a whole is good.     | adequate staff.                         |
| Opportunities                      | Threats                                 |

- An automated revenue collection system is being adopted.
- Budgetary allocation from the County Government.
- Cooperation from development partners.
- Use of the Integrated Financial Management Information System (IFMIS).
- Public private partnerships
- Donors

- Inadequate and fluctuating budgetary allocation.
- Delay in exchequer releases may paralyze operations.
- A limited number of active economic partners.
- Inefficient monitoring of municipal revenue streams.

### 5.3. BASIC INFRASTRUCTURE SERVICES

Provision of basic infrastructure services improves the residents' quality of life as it not only supports business, trade and investments, but also uplifts the socioeconomic status of the society. They include; water supply, liquid and solid waste management, energy and street lighting, and information technology.

#### **WATER SUPPLY**

Access to potable water is critical in maintaining public health as it helps preventing waterborne diseases and promotes the community's overall wellbeing. Additionally, water is also crucial for sustainable development as it supports agriculture, industry, and energy production, which are essential for economic development. Ensuring equitable access to water can therefore aid in reducing social inequalities as it not only helps in maintaining healthy and productive communities, but also supports livelihoods.

#### Water sources

The municipality is served by river Enkare Narok, river Ewaso Ngiro and other seasonal streams. Water pans, shallow wells and boreholes are also critical sources of water within the municipality spread throughout which provides water for domestic use and for livestock.

The quality of water from these sources differs as shown in the table below:

Table 11: Quality of Sources of Water

| Source        | Water Quality | Water Quality                |  |  |
|---------------|---------------|------------------------------|--|--|
|               | Potable       | Non-potable                  |  |  |
| Piped water   | Potable       |                              |  |  |
| Shallow wells |               | Biological contamination     |  |  |
| Boreholes     |               | Mostly saline                |  |  |
| Rivers        |               | High turbidity contamination |  |  |





Plate 2: River Ewaso Nyiro

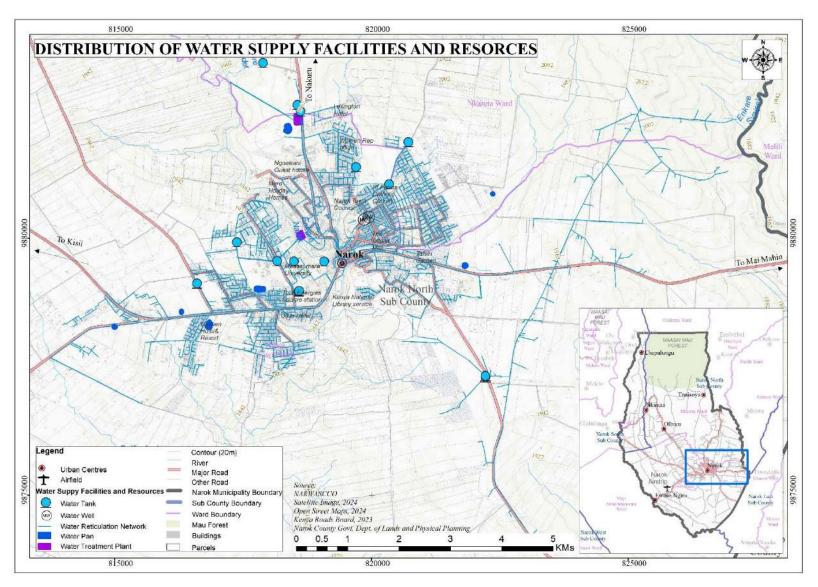
## Water treatment plants

Narok Water and Sewerage company (NARWASSCO) is mandated to provide water services within Narok municipality. Currently the company has four water treatment plants within the municipality as listed below:

- i. Central water Treatment Plant (CWTP) – 1000 m<sup>3</sup>/D
- Narock Water Treatment Plant (NWTP) 4000m<sup>3</sup>/D ii.
- iii. Ololulung'a - 350m<sup>3</sup>/D
- Ilmashariani -690m $^3/D$ iv.

# Water distribution

The water supply network covers mostly Narok town and its environs as illustrated by the reticulation network shown in the map below.



Map 7: Distribution of Water Supply Facilities in the Municipality

NARWASSCO water reticulation network has more than 7,000 active connections, with Domestic/Residential connections being the highest at 3,603, followed by Commercial connections at 1,470. The table below shows all the connections in the municipality as at 2023.

*Table 12: Water Connetions in the Mubicipality* 

|                         | ACTIVE | INACTIVE | PENDING CONNECTIONS | TOTAL |
|-------------------------|--------|----------|---------------------|-------|
| Bulk                    | 3      | 0        | 0                   | 3     |
| Commercial              | 1470   | 79       | 2                   | 1551  |
| Domestic/Residential    | 3603   | 1101     | 5                   | 4709  |
| Government institutions | 0      | 0        | 4                   | 4     |
| Multi Dwelling units    | 97     | 1        | 0                   | 98    |
| Muti dwelling units     | 735    | 5        | 1                   | 741   |
| Schools over            | 39     | 7        | 0                   | 46    |
| Kiosks/Yard Taps        | 19     | 1        | 0                   | 20    |
|                         | 1118   | 23       | 2                   | 1143  |
| TOTAL                   |        | 7084     | 14                  | 8315  |

#### Water storage capacity

There are 9 distribution tanks in different locations across the municipality with varying capacities as show below.

Table 13: Distribution of Water Tanks in the Municipality

| LOCATION        | CAPACITY (M <sup>3</sup> ) |
|-----------------|----------------------------|
| DWO             | 105                        |
| FTC             | 105                        |
| Kipangas        | 100                        |
| Fanaka          | 500                        |
| Ole Tipis Girls | 225                        |
| Mwamba          | 150                        |
| Sheep & Goats   | 100                        |
| Masaantare      | 200                        |
| Kasura          | 225                        |

### Water demand and supply gap analysis

Water demand within the municipality stands at 12000m³/d. However, NARWASSCO only supplies 3850m³/d which presents a gap 8150m³/d. The municipality has a maximum capacity of 6,040 m³/d given the current water treatment plants capacity, which falls short of the water demand, highlighting the need to increase the municipality's water treatment capacity. Additionally, in order to meet the water demand, the water reticulation network needs to be rapidly expanded as it only covers Narok town and its environs at the moment.

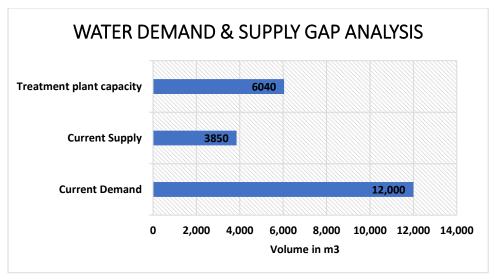


Figure 7: Water Demand and Supply Gap Analysis

## Water supply charges

As regulated by Water Services Regulatory Board (WASREB), NARWASSCO's charges for new connections and supply tariffs are categorized as shown below:

Table 14: New Connection Charges and Tarrifs by NARWASSCO

| TYPE OF CONNECTION | CONNECTION CHARGES |
|--------------------|--------------------|
| Households         | 5,000              |
| Commercial         | 10,000             |
| Hospitals          | 20,000             |
| Hotels             | 15,000             |

The table below shows the average cost of water per m<sup>3</sup> across the different billing categories.

Table 15: Average Cost of Water Billing

| S/NO. | CATEGORY                | Unit        | WATER BILL | COST PER m <sup>3</sup> (Ksh.) |
|-------|-------------------------|-------------|------------|--------------------------------|
| 1.    | Bulk                    | Count       | 1          | 163                            |
|       |                         | Volume m3   | 500        |                                |
|       |                         | Amount Ksh. | 81,500     |                                |
| 2.    | Commercial              | Count       | 371        | 133.46                         |
|       |                         | Volume m3   | 7,869      |                                |
|       |                         | Amount Ksh. | 1,050,215  |                                |
| 3.    | Domestic/Residential    | Count       | 534        | 118.41                         |
|       |                         | Volume m3   | 6,965      |                                |
|       |                         | Amount Ksh. | 824,760    |                                |
| 4.    | Government institutions | Count       | 32         | 160.23                         |
|       |                         | Volume m3   | 2,490      |                                |
|       |                         | Amount Ksh. | 398,965    |                                |
| 5.    | Multi Dwelling units    | Count       | 148        | 127.88                         |
|       |                         | Volume m3   | 2,868      |                                |
|       |                         | Amount Ksh. | 366,755    |                                |
| 6.    | Muti dwelling units     | Count       | 330        | 128.40                         |
|       |                         | Volume m3   | 6,290      |                                |
|       |                         | Amount Ksh. | 807,625    |                                |

### **Challenges in water supply**

- 1. Siltation of the intake: This refers to the accumulation of silt and sediments at the water intake point, which can block or reduce water flow. Siltation often occurs in rivers or lakes where high sediment loads are present, especially during flooding or heavy rains. This leads to inefficiency, higher maintenance needs, and can sometimes damage pumps or equipment.
- 2. **High turbidity:** Turbidity is a measure of water clarity. High turbidity indicates the presence of suspended particles such as silt, clay, organic matter, or microorganisms. This affects water quality and complicate the water treatment process, requiring more filtration or chemical treatments.
- 3. **High O&M costs** (**electricity and chemicals**): Operation and Maintenance (O&M) costs rises due to the energy needed to pump water or run treatment processes. High turbidity and siltation often increase the need for chemicals like coagulants or flocculants, and additional cleaning or filtration processes, driving up expenses.
- 4. **Insufficient water supply:** The quantity of water supplied is far less than the municipality's water demand.
- 5. **Limited funding:** The lack of sufficient funds hinders the implementation of water supply related projects and programs
- 6. **Unclear Roles**: The relationship between the municipality and NARWASSCO (service provider) is not well structured. No liaison structure to guide & coordinate implementation & enforcement operations.
- 7. Lack of Water in Key Institutions: No water supply to Nkareta, Elenerai, Olopito schools and local hospitals.
- 8. **Infrastructure Constraints**: Lack of land to build storage facilities and lay water reticulation infrastructure as some wayleaves are encroached while other roads are narrow with no wayleaves.
- 9. Water Pollution: Pollution affecting water sources.

#### **Proposed solutions**

- 1. **Increase the Water Supply Production Capacity:** This can be achieved through expanding the water treatment plant's capacity such as upgrading pumps and filters among other infrastructure, installing additional storage facilities e.g tanks and reserviours to hold more treated water and increasing intake capacity by constructing larger intake structures.
- 2. **Construction of Major Dams Upstream:** This is to create larger reservoirs of water and better manage river flows for consistent water supply.
- 3. **Solarization of the Scheme:** This is to reduce electricity costs by using solar energy to power the water supply and treatment system.
- 4. **Improve on Intake Structure:** This is to enhance the efficiency and durability of the water intake system, reducing issues like siltation and damage to pumps.
- 5. **Encourage PPP initiatives:** Use Public Private Partnership innitiatives to accelerate the rate of project actualization.

6. Increase access to potable water by drilling additional boreholes and construction of more water treatment plants.

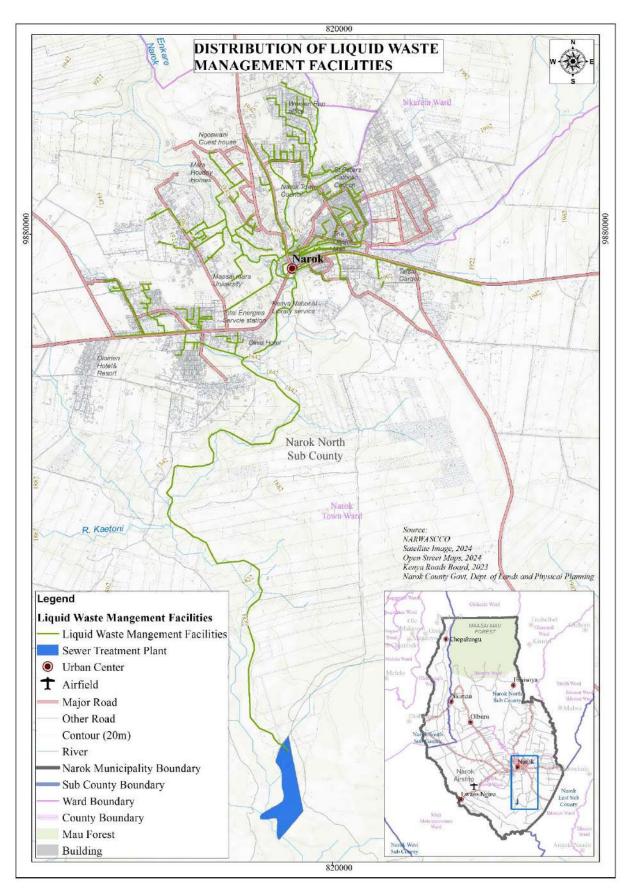
### LIQUID WASTE MANAGEMENT

The proper management of liquid waste is necessary to promote public health as it reduces the risk of waterborne diseases and other health hazards. Moreover, it prevents the contamination of water bodies, soil, and air. Additionally, it promotes productivity by reducing or eliminating disruptions that could be caused by poor liquid waste disposal methods that pose risks to the health of residents, the state of the environment and could also hinder access and mobility.

#### **Sewer connections**

NARWASSCO reported a connection of about 4% to the sewer system as compared to 40% water connections. A recommendation was made by the other related departments that there is need for enforcement to ensure that all households connected to water be connected to the sewer as such households remits the liqud wastes to the environment which causes pollution.

The sewer reticulation network in the municipality only covers Narok town as shown in the following map.



Map 8: Distribution of Liquid Waste Management Facilities

### Liquid waste treatment capacity

The municipality has a sewerage treatment plant with capacity of 3500m³/day. The treatment plant was constructed by the national government supported by the Africa Development bank, then handed over to the County Government, which designated the role to NARWASSCO. However, due to the few customer connections done, the volume of liquid waste collected within the municipality is reported to be 270m³/day. This low connection rate could be attributed to inappropriate disposal of liquid waste.



Plate 3: A public toilet at Narok Town Slaughter House

### Ongoing and proposed projects

Table 16: Ongoing and Proposed Projects

| Issues   | • 0 0   |   | Progress/Level of implementation |
|--|---|---|----------------------------------|
| Lack of adequate<br>Sewerage<br>System.                    | Expansion of sewerage system to cover satellite urban centres             | Construct the priority trunk and primary sewer lines connecting zones all the way to the sewage treatment works.                        | Ongoing                          |
| Ineffective<br>sewerage ponds<br>and sludge drying<br>yard | Revising the design<br>of the sewerage<br>ponds and sludge<br>drying yard | Rennovating the sewerage treatment plant.  Redesign and reconstruct the sewerage ponds  Redesign and reconstruct the sludge drying yard | Newly proposed.                  |

### **Challenges in Liquid waste management**

- 1. **Limited funding** is a significant challenge affecting liquid waste management, as it directly impacts the ability to develop, maintain, and improve liquid waste management infrastructure.
- 2. Absence of ducts for laying pipes to connect other areas falling on the opposite sides of the roads. The authority reported that it takes much time seeking for the approval by KeNHA to approve creation of ducts at certain areas to allow for water connection.
- **3.** Low sewer connection rate: The sewer system inadequately utilized at 20% connectivity, with cases of draining and releasing of sewage into rivers and drainage systems.
- **4. Insufficient public sanitation facilities:** Lack of public sanitation facilities in most strategic centres within the municipality leading to open defecation.
- **5.** Low coverage by the sewerage system: Inadequate sewer line connections in major parts of the municipality which are characterized by widespread use of pit latrines posing a risk to underground water.
- **6. Illegal sewerage discharge:** Draining and releasing of sewage into rivers and drainage systems
- **7. Rampant use of pit latrines:** Use of pit latrines posing a risk to underground water (Ololunga)

### **Proposed solutions**

- 1. Seek More Funds from Donors: This is to secure additional financial resources to support the expansion, upgrade, or maintenance of the water supply system. Examples of donors include; international donors, government aid agencies, and non-governemntal organizations.
- **2. Encourage Public-Private Partnership (PPP):** This aims to leverage private sector investment, expertise, and efficiency to develop or manage liquid waste management infrastructure in collaboration with the public sector.
- **3.** Construction of public toilets: Construction of public toilets in all major centers and markets in the municipality
- **4.** Extension of the existing sewer lines: Expansion of the existing sewer line to connect all areas of Narok Town that are not yet covered by the sewerage network.
- **5. Establishment of a multi-agency enforcement committee:** A multi-agency committee to guide & coordinate implementation & enforcement operations.
- **6.** Prepare sewerage system master plan and get approvals from all necessary parties: Set up identification, & approval team Set up team to identify areas in need of ducts for laying pipes, get

#### SOLID WASTE MANAGEMENT

Solid waste management is a critical component of urban development, essential for maintaining healthy and sanitary living conditions, as well as in reducing the adverse environmental effects of waste.

As Narok municipality continues to grow and urbanize, the challenges of managing the increasing amounts of waste become more complex. The preparation of this Integrated Development Plan therefore aimed to promote sustainable urban development by integrating sustainable waste management into its development strategies as guided by the National Solid Waste Management Strategy (NSWMS).

### Waste management

Narok municipality generates approximately 10 tonnes of solid waste daily, with only 7 tonnes being successfully collected. This represents a 70% collection rate.

#### **Collection Infrastructure**

Narok municipality has 30 waste bins distributed as shown in the table below, with most of them serving Narok town and the adjacent areas.

Table 17: Distribution of Waste Skips in the Municipality

| AREA OF INSTALLATION | NUMBER OF DUSTBINS/SKIPS |
|----------------------|--------------------------|
| Stage (Bus Terminus) | 5                        |
| Hass                 | 1                        |
| Ritika               | 1                        |
| Corner House         | 1                        |
| Odm                  | 1                        |
| Kumikumi             | 1                        |
| Rungu Ya Moi         | 1                        |
| Maa Towers           | 1                        |
| Exodus Area          | 1                        |
| Olmaji               | 1                        |
| Maendeleo            | 1                        |
| Tea Room             | 1                        |
| Chambai Streets      | 1                        |
| Naivas Area          | 2                        |
| Kanga House          | 1                        |
| Behind Shell         | 1                        |
| Mwalimu House        | 1                        |
| Nyawera Road         | 2                        |
| Hospital-County Road | 2                        |
| Garage Area          | 2                        |
| Court Area           | 1                        |
| Midrock              | 1                        |
| TOTAL                | 30                       |

### **Waste Disposal Site**

The waste collected is transported to Narok Waste Management Site, located at Block 10, next to Ole Ntimama stadium. This waste disposal site measures 1.556 ha.

### Challenges in Solid waste management

Some of the challenges identified by the solid waste management department include:

- a) Lack of implementation of the solid waste management strategy.
- b) **Insufficient funding**: The lack of sufficient funding hinders efficient waste collection and disposal.
- c) **Insufficient Staffing and equipment**: A shortage of personnel and equipment can lead to delays in waste collection and inadequate coverage.
- d) Lack of awareness: The lack of awareness of ongoing programs and innitiatives on solid waste management as well as waste management practices.

Other challenges identified through the community engagements include:

- a) **Poor location** of the **garbage dumping site** in Block 10, in Narok town ward.
- b) Lack of sufficient designated waste collection points in all three wards of Narok town, Nkareta and Ololulunga.
- c) Littering of the environment resulting from open dumping.

### **Proposed solutions**

- a) Development of a solid waste management strategy.
- b) Establishment of partnerships with Private sector, CBO's and others in expanding the solid waste management system, network and infrastructure.
- c) Sensitizing the public on ongoing programs and innitiatives on solid waste management as well as the recommended solid waste management practices.
- d) Resources and funds to be allocated for the hiring of additional waste management personell, and the acquisition of waste management equipment.
- e) Provision of waste skips at designated points.
- f) Relocation of the dumping site.

#### **ENERGY AND STREETLIGHTING**

Approximately 76% of the municipality's residents have access to electricity, supported by a generally well-distributed network. However, areas such as Nkareta, Ololulunga Milimani, Oloroito, and Motony remain unconnected, despite transmission lines running along the roads, leaving households, schools, and hospitals without electricity or streetlights. Parts of Narok Town also experience inadequate and unreliable power supply, particularly affecting schools and hospitals, with many streetlights non-functional. While the town's daily electricity demand is estimated at 200 Amps, the current supply stands at 5MVA, with infrastructure available to support an additional 7.5MVA.

#### **Challenges**

- i. Inadequate funds to implement land mile reticulation
- ii. Vandalism of electricity infrastructure
- iii. Wayleave encroachment in crowded areas of the town
- iv. Nkareta and Ololulunga areas are not covered with street lights and some parts of Narok town ward have non-functional street lights
- v. County have not paid for electricity connection quotations and pending electricity bills

vi. Inadequate and unreliable electricity supply to some parts of the town further to this some schools and hospitals are not connected to electricity supply

### **Proposed solutions**

- i. County to collaborate with Kenya Power in street lighting
- ii. Collaboration between the national government, county government and Kenya Power to connect electricity to places they are not connected.
- iii. County to communicate their plans to the Kenya Power in the cases where they are coming up with industries
- iv. Collaboration with the police to curb vandalism
- v. NGAO to educate the public carry out civic education on importance of paying bills
- vi. Payment of quotations by the county
- vii. Encroachment on the electricity wayleaves NGAO to educate the public on the dangers on encroaching on these wayleaves and safety measures
- viii. Collaboration between national, county and Kenya power
  - ix. Implementation of the last mile connection program through provision of funding
  - x. Install more street lights and high mast lights at strategic points in the municipality to address insecurity.
  - xi. Consider the following schools for electricity connection:
    - a) Eaobori
    - b) Nchura
    - c) Eshumata
    - d) Olokuseroi
    - e) Osanangururi
    - f) Oseyiai
    - g) Osonkoroi
    - h) Nchora
- xii. Last mile connectivity and putting up of street lights in Nkareta and Ololulunga
- xiii. Repairing the existing high masts security lights and putting up street lights
- xiv. Public schools and hospitals to be connected to electricity supply

## INFORMATION AND COMMUNICATIONS TECHNOLOGY

#### **ICT Infrastructure**

There are two free operational WiFi hotspots in the municipality. One at the Narok bus terminus, and the other at the Narok (Ole Ntimama) Stadium. These two WiFi hotspots are currently being maintained by the ministry of Information, Communication and the Digital Economy.

There is an ICT training centre (Lab) at the tourism offices, that is used for training of County Staff and students on attachment on basic ICT skills and Ajira Digital respectively. However, the training centre is currently closed for renovations.

### ICT in the municipality's operations and service delivery

The table below shows how ICT has been leveraged to improve service delivery and operational efficiency in Narok Municipality, and the departmental recommendations on how to further leverage on ICT.

Table 18: Recommendations from the ICT Department

| SECTORS/SERVICES                           | ICT ASPECTS   | RECOMMENDATION   |  |
|--|---|--|--|
| AFFECTED                                   | EMPLOYED  |  |  |
| FINANCE &<br>ECONOMIC<br>PLANNING          | Automation of Single<br>Business Permit (SBP)<br>revenue stream   | Automate all Revenue streams   |  |
|  | Deployment of Integrated<br>Financial Management<br>Information System (IFMIS)<br>used to monitor project<br>expenditure  | Link IFMIS within the departments  |  |
| LANDS, HOUSING<br>AND PHYSICAL<br>PLANNING | There are a few handheld GPS devises for surveying  | <ul> <li>Deploy a Resource mapping systems through GIS (County spatial information mapping)</li> <li>Deploy a Land Information Management System</li> </ul>                        |  |
| HEALTH & SANITATION                        | <ul> <li>Availability of a Health         Management         Information System         (HMIS) but staff not         using it due to lack of         capacity</li> <li>Existence of various         systems in different         hospitals</li> </ul> | <ul> <li>Acquire an End-to-end Health information management system;</li> <li>Ensure the ability to interact with remote consultant online in real-time (Tele-Medicine)</li> </ul> |  |

## **Challenges**

The ICT sector faces several challenges in the municipality, including:

- i. Outdated ICT Physical Infrastructure
- ii. Inadequate ICT Physical Infrastructure
- iii. Inadequate funding
- iv. Emerging technologies coupled with limited knowledge on their application has made their use vulnerable to cyber-attacks;
- v. Inadequate of awareness of opportunities available in the sector
- vi. Limited connectivity in the region

### **Proposed solutions**

Some of the solutions proposed to address these challenges include:

- i. Identifying obsolete infrastructure and dispose accordingly (e-waste management)
- ii. Expanding the ICT infrastructure to allow connectivity

- iii. Engaging and implementing Private Public Partnership with ICT Sector players, including providing incentives.
- iv. Improving access to ICT facilities and training within the municipality
- v. Carrying-out regular awareness campaigns and engagements
- vi. Acquire and implement an ERP (Enterprise Resource Planning) system tailored to current and future standards.
- vii. Liaise with Telecommunication companies to set up additional Base Transceiver Stations (BTS) to enhance network coverage.

### 5.4. SOCIAL INFRASTRUCTURE & SERVICES

Social development and inclusion aim to provide individuals and communities with the opportunities and support needed to thrive and contribute to society. To address inequalities, cities must promote diversity and inclusion, fostering social cohesion. This strategy focuses on creating a safe, inclusive, and livable municipality by addressing key areas such as education and healthcare access, gender equality, empowerment of youth and persons with disabilities (PWDs), and the availability of community facilities and recreational spaces.

#### EDUCATION PROVISION

#### **Education facilities within the Municipality**

a. Early Childhood Development Education

Narok municipality has 54 ECDE centers, with 3218 pupils and 124 teachers enrolled. Three of the centers are privately owned, while eight are standalone (not within any primary school). The ECDE centers have registered a transition rate of 89% and a literacy rate of 67%. The teacher-pupil ratio currently stands at 1:30.

b. Primary Education

Narok Municipality has 52 public primary schools

c. Secondary education

Narok Municipality has 13 secondary schools

d. Youth polytechnics

TVET institutes are middle-level colleges that offer training in technical and vocational skills up to the diploma level. There are currently four (4) well-developed TVET institutes in the county. There is one youth polytechnic in the Municipality. The establishment of these institutions has been informed by the government policy of establishing a TVET institution in every constituency. Among the challenges facing the development of TVET include an inadequate number of qualified instructors, few TVET institutions, Limited teaching and learning materials, and inadequate research to support TVET training.

e. Tertiary Education

Tertiary education in the Municipality comprises middle-level colleges and universities. There is one public university and two tertiary colleges, Narok Teachers and Ludepe Colleges, both situated within the Municipality.

### f. Adult and Continuing Education

Adult and continuing education remains an important component of education in the Municipality. There are 111 centers across the county, and Narok North, where the Municipality is located, has 28 centers. The number of centers dropped from 117 in 2013 to 111 in 2018, which can be attributed to an improved level of literacy.

#### **Challenges**

In Early Childhood Development Education (ECDE), challenges include inadequate classrooms, lack of digital literacy, a shortage of teaching materials and qualified teachers, and insufficient learning equipment. There's also a need for sub-county resource centers, better teacher training, school feeding programs, and increased awareness about Technical and Vocational Education and Training (TVETs). Addressing these challenges requires collaboration between government and private stakeholders for a brighter educational future.

## **Proposed solutions**

To address educational challenges, proposed solutions include constructing more ECDE classrooms, hiring additional teachers, introducing digital learning, providing more teaching materials, training ECDE teachers on the CBC Curriculum, and involving TVETS in relevant projects.

### **HEALTH PROVISION**

The Department of Health and Sanitation provides health services in Narok County. The Narok County Referral Hospital in Narok Town is the main health facility, supported by 8 level four hospitals, 36 health centers, and 132 dispensaries. Additionally, there are 192 registered facilities, including public, private, faith-based, and community-based organizations, and the availability of facilities, health personnel, and drugs measures access to healthcare.

### **Existing health facilities in the Municipality**

Narok municipality has a total of 21 public health facilities distributed across three wards (*Table 19*). Narok Town, the most serviced area, has 14 dispensaries, one health center, one sub-county hospital, and one county referral hospital, totaling 17 facilities. Nkareta ward has three dispensaries, while Ololulunga ward has only one dispensary. Overall, the Municipality is served by 18 dispensaries, one health center, one sub-county hospital, and one county referral hospital, providing basic healthcare services across the region.

*Table 19: Existing health facilities in Narok municipality* 

| WARD | DISPENSARY | HEALTH | SUB    | COUNTY | COUNTY   | Total |
|------|------------|--------|--------|--------|----------|-------|
|      |            | CENTER | HOSPIT | `AL    | REFERRAL |       |

| Narok Town | 14 | 1 | 1 | 1 | 17 |
|------------|----|---|---|---|----|
| Nkareta    | 3  | 0 | 0 | 0 | 3  |
| Ololulunga | 1  | 0 | 0 | 0 | 1  |
| Total      | 18 | 1 | 1 | 1 | 21 |

#### Prevalent diseases in Narok

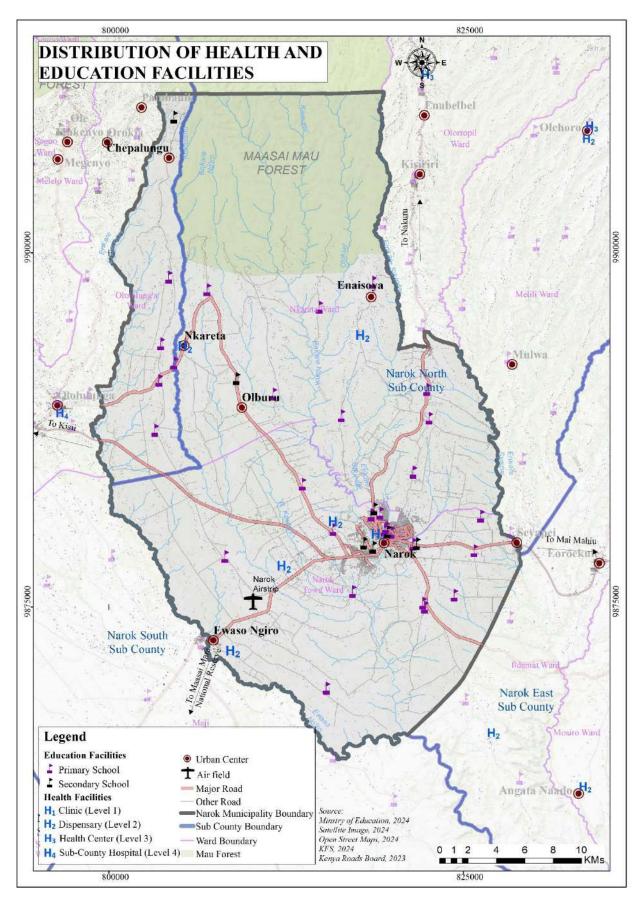
In Narok County, common diseases include upper respiratory tract infections, skin diseases, diarrhea, malaria, and pneumonia. The nutritional status of children under five shows that 11.9% are underweight, 32.9% experience stunting, and 2.4% suffer from wasting. Only 48% of children are fully immunized, with infant mortality at 39 per 1,000 live births and underfive mortality at 52 per 1,000. Teenage pregnancies are at 40%, and skilled birth attendance is 32%. The HIV prevalence is at 3.1%, and 58% of the population undergoes HIV counseling and testing.

### Challenges

The main challenges facing public health infrastructure and services in Narok Municipality include insufficient land for cemetery expansion, a lack of rehabilitation centers, inadequate infrastructure in public health facilities, long average(12km) distance to health facilities, low doctor-patient ratio (1:40000), and low uptake of medical services.

### **Proposed solutions/ Recommendation**

To improve healthcare, it is important to ensure a regular drug supply, sufficient medical personnel, reliable emergency transport, and essential infrastructure such as water, roads, and power backup. Additionally, policy formulation, health management system integration, technology utilization, and future infrastructure expansion are key factors to consider.



Map 9: Distribution of Health Facilities and Education Facilities in the Municipality

#### **COMMUNITY FACILITIES**

#### a. Talent Academies

The Municipality has yet to establish dedicated youth talent sports academies, but it has been running a pilot youth sports center in Narok North. The planned development includes building a comprehensive talent academy, which will feature a secondary school and offer a wide range of training programs for young athletes, catering to various sports disciplines.

### b. Sports facilities

Narok Municipality has one stadium, the William Ole Ntimama Stadium, which was funded by the Department of Urban Development at the local authority's request. This initiative aligns with Vision 2030, specifically aimed at enhancing and sustaining revenue collection for the County Government, thereby creating opportunities for poverty reduction and improved service delivery.

The stadium boasts a seating capacity of 30,000 and includes modern amenities. It currently hosts Kenya Premier League matches and has served as the venue for significant events such as the Rift Valley trials of Safaricom's Chapa Dimba, Universal Health Coverage initiatives, the Narok Inaugural Livestock Show, and Madaraka Day celebrations, among other prominent activities.

#### c. Information and Documentation Centre's/Citizen Service Centre's

The Municipality has a single library (Narok County Library) facility located in Narok Town. To improve literacy levels and promote a culture of learning within the Municipality, additional facilities throughout the area are needed.

#### d. Cultural Sites and Museums

The Municipality currently hosts a museum that plays a vital role in driving socio-economic growth. Narok Town, located within the Municipality, is set to transform into an Eco-Resort City through the development of several key projects. These include the creation of an eco-center, a Maasai cultural village and Theatre, an international airport, conference facilities, medium-sized tourist hotels at Ewaso Ng'iro Centre, and a nature trail in the Maasai Mau Forest.

#### e. Ongoing and proposed projects

The ongoing and proposed projects focused on nurturing sports talents at the grassroots level and developing sports facilities include establishing sports Centers of Excellence, refurbishing stadiums, and creating sports centers for Persons with Disabilities (PWDs).

### YOUTH, GENDER AND PWDs

The youth group (ages 15–29) in Narok County, constituting 26.6% of the population (308,391 in 2019), is projected to grow to 465,019 by 2025. Despite being vital for economic growth, they face challenges such as unemployment, skills gaps, unwanted pregnancies, and high risks of HIV/AIDS and SGBV. The development plan emphasizes creating a supportive

environment through more polytechnics for skills training, job opportunities, and youth-friendly health services, particularly in reproductive health.

The population of females aged 15-49 in Narok County was 255,623 in 2019 and is projected to rise to 350,005 by 2025 and 377,669 by 2027, with a Total Fertility Rate (TFR) of 4.1. This age group faces challenges such as high maternal mortality rates of 522 per 100,000, significantly above the national rate of 355. Narok County's Gender Inequality index stands at .65 compared to the National at 0.55

The most common types of disability affecting residents in the county are physical disabilities, visual impairments, and hearing impairments. The age groups most affected by disability are children aged 0-14 and the elderly aged 55 and above. Women are the most affected gender by disability in the county and the Narok Municipality. It is crucial to make efforts to improve their welfare, including access to healthcare. It is important to integrate disability considerations into all aspects of society to enhance their productivity.

## **Challenges**

Narok Municipality faces challenges in youth and gender affairs, including limited employment, education access, and vocational training for the youth, as well as gender inequality affecting women's education, healthcare, and economic opportunities. The local government, alongside stakeholders, has implemented initiatives such as skills training, entrepreneurship support, and gender-based violence awareness.

The challenges faced include the lack of a comprehensive county policy on Persons with Disabilities (PWDs), provision of assistive devices, and financial support for PWD groups to engage in income-generating activities. Additionally, there is limited accessibility in public spaces for PWDs, alongside social stigma, discrimination, and disparities in education, employment, and healthcare. Financial strains necessitate welfare support, while technological and transportation gaps persist. The lack of a municipal disability policy, alongside insufficient facilities such as homes for the elderly, social homes, and orphanages, further complicates the situation.

#### **Proposed solutions/ recommendations**

To effectively address the concerns, the proposal includes forging partnerships with stakeholders to enhance community goodwill, conducting comprehensive sensitization on gender-based violence (GBV) issues, and formulating and implementing robust policies.

To address the needs of people with disabilities, several key actions are recommended to create a more inclusive environment. These include ensuring access to all buildings, implementing disability policies, providing assistive technologies in critical institutions like hospitals and schools, and increasing the number of integrated schools designed to accommodate individuals with disabilities. These measures aim to foster inclusivity and support for people with disabilities across various aspects of society.

#### 5.5. LOCAL ECONOMIC DEVELOPMENT AND JOB CREATION

### **Narok Municipality Economic Profile**

The economy of Narok Municipality is primarily driven by agriculture, including crop farming of potatoes, tomatoes, avocados, and wheat, along with livestock rearing. Trading activities, such as wholesale and retail businesses, butcheries, and clothing stores, also play a significant role. Additionally, the hospitality sector, with its hotels, bars, and restaurants, contributes to the local economy, as does the growing construction industry. Together, these sectors form the backbone of Narok Municipality's economic landscape.

## Agriculture

Agriculture is a cornerstone of the economy in Narok Municipality, playing a vital role in the livelihoods of the local population. The crops grown within the municipality thrive due to the fertile soils and favorable climatic conditions in the area. In addition to crop farming, livestock rearing is also a major agricultural activity, with farmers raising cattle, goats, and sheep. Agriculture not only supports local food security but also drives economic growth through trade and commerce in both local and regional markets.

#### Crop Farming

The fertile lands of Narok support the cultivation of a wide variety of crops and fruits, making agriculture a cornerstone of the local economy. Key crops include potatoes, tomatoes, avocados, wheat, and maize, which are grown in large quantities due to the region's favorable climate and rich soils.

#### Livestock Rearing

Livestock farming is a key agricultural activity in Narok, with the main animals reared being cows, goats, and sheep. This practice is deeply embedded in the region's cultural and economic fabric, particularly among the Maasai community, who have traditionally relied on livestock for sustenance and trade. The areas of Ololulung'a and Nkareta are well-known for their expansive grazing lands, where pastoralism thrives due to the favorable conditions for animal husbandry. Cows are primarily raised for milk and meat production, while goats and sheep contribute to both meat and wool industries. Livestock farming in these areas not only provides a vital source of income for local farmers but also supports the broader economy through the sale of livestock products in local and regional markets.





Plate 5: Maize Farming in the Municipality

Plate 4: Livestock rearing in the municipality

### Trade and industry

Narok Municipality boasts a vibrant commercial sector, with numerous wholesale and retail businesses contributing significantly to the local economy. Among the most prominent businesses are supermarkets, retail shops, butcheries, boutiques, and beauty shops, all of which cater to the daily needs of residents and visitors alike. These enterprises provide essential goods and services, creating employment opportunities and driving local trade.

However, despite its thriving commercial activity, Narok Municipality currently lacks industrial facilities. There are no operational industries within the area, but there is a proposed industrial park in development. This planned industrial park holds significant potential for future economic growth by attracting investors, boosting manufacturing, and creating job opportunities.

#### Markets

Narok Municipality is home to several markets that provide vital platforms for trading fresh and dry produce. The **Uhuru Market**, currently under construction, operates throughout the week with a capacity to accommodate 500 traders, though it remains informal for now. The **Muthurwa Market**, built and fully operational, similarly accommodates 500 traders. In addition, **ODM Market** also holds a capacity of 500 traders, while **Ewaso Nyiro Market** and **Kandas Market** (operating on Sundays) do not yet have designated stalls, but construction is ongoing for Ewaso Nyiro. These markets are the heartbeat of Narok's trading activity, linking farmers, traders, and consumers.

### **Building and Construction**

The building and construction industry has created employment within the cycle of construction through the sale of building materials sand and balast, transportation, and construction works.

#### **Finance and Banking**

The presence of multiple banks within the municipality implies a vibrant local economy and widespread circulation of currency. Banks found within the municipality include Cooperative,

KCB, Equity, NCBA and National Bank of Kenya. These banks are located in Narok town. Market Centres have mobile money outlets and bank agents. These institutions have increased the ease of doing business in the municipality.

### **Transportation**

Transportation plays a major role in the economic development of the municipality. It contributes directly as well as indirectly to the livelihood of the residents contributing significant employment in the municipality. All public transport vehicles, marutis, taxis, bodabodas and matatus are organized in Savings and credit co-operative society (SACCO) which regulate their operations and act as savings and credit organization.

### Mining and Quarrying

Narok municipality boasts of vast amount of building sand as resources exploited by people for the construction industry. Equally, there are sites for murram used in road construction. These resources in the municipality has provide employment through the mining, sale of the products and transportation.



Plate 6: Quarrying activities in Narok Town

#### **Tourism**

Narok Town and the municipality at large is the gateway to one of the most renowned tourist destinations in the world: the Maasai Mara National Reserve. Known for its rich cultural heritage and proximity to key attractions, Narok Municipality plays a crucial role in Kenya's tourism industry.

#### Challenges facing economic development

### Agriculture

- a. Lack of cattle dips and slaughter house and coolant for livestock products in the ward.
- b. Lack of extension services to the livestock farmers.

- c. Lack of modern storage facilities for farm produce (maize, wheat).
- d. High cost of certified seeds, fertilizers and farm machinery.
- e. Lack of value addition at farm level leading to low prices of farm products.
- f. Unregulated mining activities in agricultural areas.
- g. Lack of livestock sale yard and modern abattoir/slaughterhouse.
- h. Lack of animal crossing corridors
- i. Inadequate regulation for livestock and domestic animal control in town has led to frequent occurrences of animals loitering in the town
- j. Lack of avenues for marketing livestock products
- k. Climate change has significantly contributed to the reduction of farm produce leading to low yields and poor-quality harvests
- 1. Pests and diseases

#### **Tourism**

- a. Lack of heritage Centre in Narok (Tourism-Maasai public market)
- b. The tourism potential areas have not been identified
- c. Lack of cultural centres
- d. Encroachment of preserved areas (Mau Forest).
- e. Ogiek cultural center lacks necessary amenities.

### **Markets**

- a. Inadequate/nonfunctional/faulty floodlights, streetlights in Kandas, ODM Market, Muthurwa, Kumikumi, Majengo, silent, Olpopongi, Lenana, Mukuru, Mwamba, K24, Imani house, Macedonia, University Gate C, Adam Estate
- b. Lack of piped water in the main markets ODM and Muthurwa
- c. Lack of modern markets and structures(Muthurwa)
- d. Poor road networks connecting markets(Muthurwa)

#### **Proposed solutions**

#### Agriculture

- a. Set up milk processing plant, Maize milling factory and Modern abattoirs within the municipality.
- b. Provide modern storage facilities coolers to the farmers within the municipality.
- c. Partnerships with the relevant stakeholders to drill boreholes and educate the farmers on irrigation agriculture.
- d. Utilize the existing administration to mobilize/ provide extension services to the farmers.
- e. Regulate mining activities in the agricultural areas
- f. Construct a livestock sale yard.
- g. Partnerships to provide technology to farmers.
- h. Mechanization and value addition of agricultural products
- i. Land rates on land used for rearing livestock to be avoided at all costs more so on leasehold/freehold land (rates only be at county plots)

#### **Tourism**

71

- a. Major roads to the tourist attraction sites to be upgraded to bitumen standards for effective navigation.
- b. Equip Ogiek cultural centre with all necessary amenities.
- c. Identify and preserve the Maasai culture and heritage within the municipality.
- d. Enact by-laws to protect the Maasai Mau from deforestation and also regulate charcoal burning.
- e. Construction of cultural centres
- f. Promote eco- tourism e.g. zip lining
- g. Construction of Maasai market for Ushanga women and men for maasai artifacts(beadwork)
- h. Construct of a maasai heritage centre to showcase culture

#### **Markets**

- a. Renovation of ODM market to a modern standard
- b. Construction/development of the Muthurwa market
- c. Relocate the traders in Total area to a safer area

#### 5.6. TRANSPORTATION

#### **Road Classes in the Municipality**

The municipality has four Class B roads: Enangiperi-Narok Road, Ewaso Ngiro-Narok Road, Narok-Bomet-Kaplong Road, and Mai Mahiu-Narok Road. These roads are paved and serve as crucial links between Narok Municipality, Bomet town, and the lower western region, spanning 60.10 km in length and are in good condition.

There are 21 Class C roads within the municipality, including Full Gospel Church Road, Kaizen Kindergarten Road, Lusaka Institute of Education Science & Technology, and Narok-Nturumenti-Olasiti, among others. These roads connect Narok town to various market centers such as Naisoya and Nkareta, as well as to the main Narok-Bomet road. The Class C roads cover a total of 43.25 km, with most in fair condition.

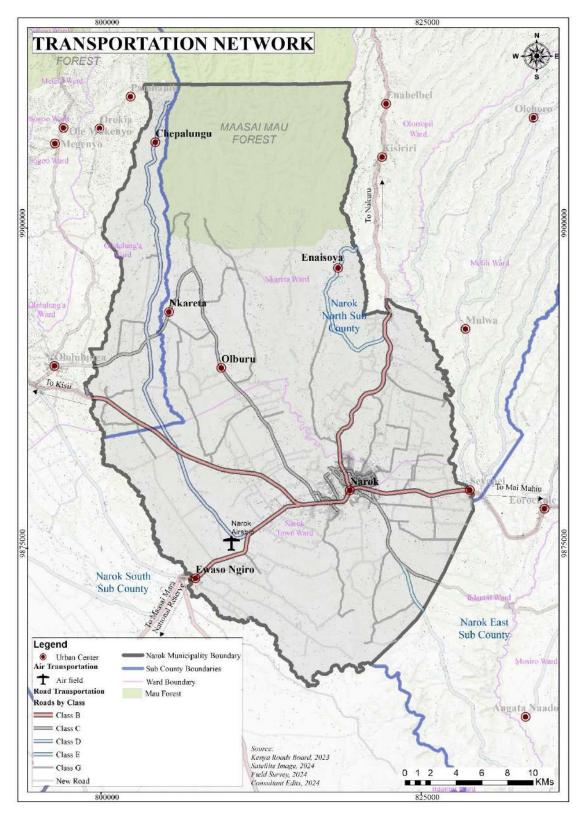
Class D roads in the municipality span 38.83 km and connect locally important centers to each other or to higher-class roads. These roads are graveled and are mostly in fair condition.

Class E roads cover 17.49 km and link minor centers such as market and local centers. These graveled roads are in varying states, with 65.11% in fair condition and 34.88% in poor condition.

The municipality also has 172.70 km of Class G roads, 73.9% of which are earth roads, 19% graveled, 4% paved, and 3% unconfirmed. Overall, 70% of these roads are in poor condition, 24% in fair condition, 3% unconfirmed, and 1% in good condition.

Finally, the municipality has 452.88 km of unclassified roads, which primarily lead to areas with mineral deposits. Of these roads, 75% are earth roads, 23.5% are graveled, and only 0.4% are paved. The condition of these roads is concerning, with 76.5% in poor condition,

23.4% in fair condition, and just 0.016% classified as being in good condition. Map 10 presents the transportation network in the municipality.



Map 10: Transportation Network

The following table gives a breakdown of the total lengths for the different classes of roads indicating the road agencies responsible for their maintenance and construction.

Table 20: Road classes in the Municipality

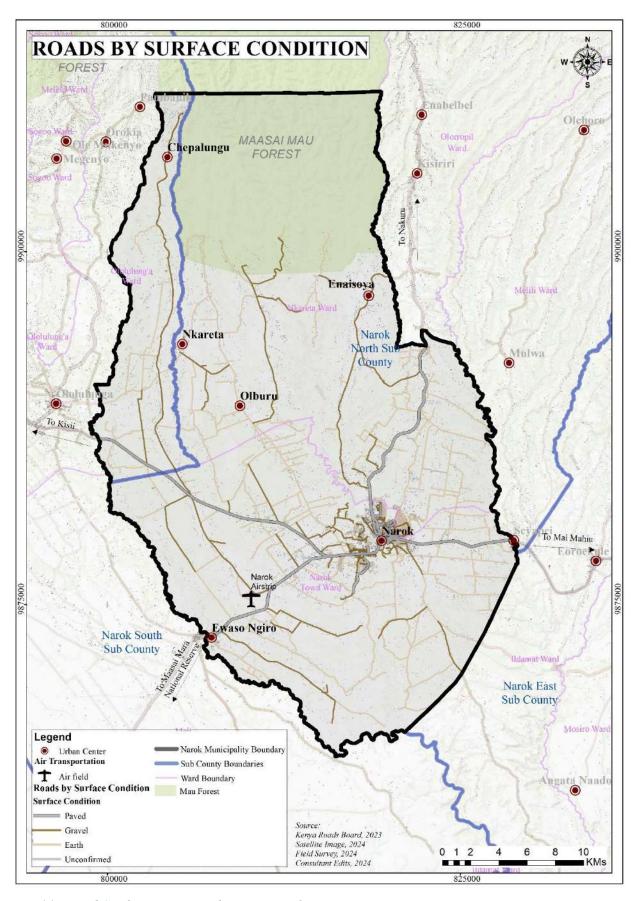
|         | Road Class | Road Length (Km) | (%)coverage | Agency/ Authority Responsible |
|---------|------------|------------------|-------------|-------------------------------|
|         | В          | 60.10km          | 7.42%       | KENHA                         |
|         | С          | 43.25km          | 5.34%       | KENHA                         |
|         | Cu         | 25.20km          | 3.11%       | KURA                          |
|         | D          | 38.83km          | 4.79%       | County                        |
| COUNT Y | E          | 17.50km          | 2.16%       | County                        |
| 10      | G          | 172.71km         | 21.31%      | County                        |
| ∑ ≯ ≅   | NEW        | 452.88km         | 55.88%      | County                        |
|         | Total      | 810.47km         | 100%        |                               |

#### **Road Surface Condition**

The majority of roads within the municipality consist of earth surfaces, making up 63.99% of the total road network. Murram roads follow, accounting for 25.95%, while paved roads represent only a small portion at 9.39%. This road distribution highlights a significant reliance on less durable surfaces, which hinder transportation and economic activity, particularly during adverse weather conditions. Improving the quality and coverage of paved roads will enhance accessibility, boost trade, and promote overall development within the municipality. The Table 21 outlines the road surface types and their coverage within Narok Municipality, further illustrated by Map 11.

*Table 21: Road Surface Types in the Municipality* 

| Surface type | Road Length (km) | Coverage (%) |
|--------------|------------------|--------------|
| Paved        | 76.12km          | 9.39%        |
| Murram       | 210.31km         | 25.95%       |
| Earth        | 518.63km         | 63.99%       |
| Unconfirmed  | 5.41km           | 0.67%        |
| Total        | 810.47           | 100%         |



Map 11: Road Surface Types in the Municipality

#### Ongoing and proposed projects

#### **Challenges facing Transportation and Mobility**

- i. Inadequate maintenance of the transport infrastructure and roads
- ii. Missing links which are characterized by lack of bridges in the following areas:
  - a) Majengo-Lenana-Mukuru
  - b) Total-Prison-Water areas
  - c) Prison-Block 11,
  - d) Some areas of Nkareta ward
- iii. Poor condition of the Olosuisui airstrip
- iv. Traffic congestion on the main highway and lack of bypasses to alleviate congestion
- v. Encroachment on road reserves
- vi. Lack of NMT infrastructure that factors in Persons with Disabilities (PWDs)
- vii. Inadequate street furniture (benches, streetlights, etc.)
- viii. Inadequate drainage systems that often clog and lack culverts
- ix. Inadequate parking space in town
- x. Inadequate signposts (road signage)
- xi. Lack of livestock routes

#### **Proposed Solutions**

- i) Addressing the missing links and improving road connectivity through
  - a) Opening up service lanes around Narok town around Majengo-Silent area, Lenana and most of the estate service lanes, Olpopong area
  - b) Installation of bridges and footbridges in the following areas
    - Osongoroi Mbene Dapashi.
    - Kiromodiei Oltikampu
    - Nkareta Olekusoroi.
    - Olowonito Naisuya.
    - Majengo-Lenana-Mukuru
    - Total-Prison- block 11 -Water footbridge
- ii) Upgrading and improving the following roads

Tarmacking of the following roads

- Ereteti- Nkoben road and Entoroboni- Kayetoni road
- Majengo-London-Searock
- University-Prisons-Ole Sankale
- Olpopong-Slaughter-Limanet
- Pulung'a-Olerai
- iii) Upgrading and murraming of the following roads
  - Roads between *Kipaukas Mau Forest*

- From Narok TTC -Mau Forest.
- Fanaka Senchura
- Nchura Songoroi Naisuya
- iv) Roads to have NMT which are PWD friendly
- v) Upgrade the Oloisuisui airstrip to a modern airstrip construction of supportive infrastructure for the proposed airport and railway station
- vi) Construction of two bypasses within the Municipality (Northern & Southern bypasses)
- **vii**) Opening up historical livestock routes along Maasai Mara University-Prison-Governor's office by constructing a bridge for easier livestock crossing.

#### 5.7. SPATIAL DEVELOPMENT FRAMEWORK

#### Overview

Spatial development framework describes how the municipality is spatially organized. The analysis of the spatial development has been undertaken in order to;

- Understand the distribution and arrangement of land uses, infrastructure, and amenities within a town;
- Identify spatial disparities which may influence access to services, amenities, and economic opportunities;
- Help municipalities plan and manage infrastructure systems such as transportation networks, water supply, sanitation, and utilities;
- Support environmental management and conservation efforts by assessing the spatial distribution of natural resources, and environmentally sensitive areas;
- Play a critical role in disaster risk reduction and emergency management by identifying areas prone to natural hazards such as floods, landslides, and earthquakes;
- Provide decision-makers with visual representations and spatially explicit information that support informed decision-making processes.

Analysis of the spatial development in Narok municipality is guided by existing spatial plans for Narok town as well as the Narok county spatial plan. These plans have been used to guide the development of the municipality in a sustainable and coordinated manner.

#### **Existing land use**

Narok municipality covers 942.93 Km<sup>2</sup> which has been put to different land uses. According to the Narok Municipal Spatial Plan 2011-2030, the land within Narok Town is predominantly agricultural at 68.47%, and an additional 20% is covered by the Mau forest, resulting in nearly 90% of the land being non-urban. However, given that the Narok municipality boundary encompasses 942.93 km<sup>2</sup>, the land allocated for various urban uses remains substantial. It is important to note that the land designated for agricultural and conservation use includes areas such as steep valleys, hilltops, flood plains, riparian reserves,

and quarries. However, fertile arable agricultural land constitutes approximately 55% of the total area. It is crucial that much of this land retains its arable status.

Table 22: Existing Land Use

| Landuse               | Area (Ha)   | % Area Coverage |
|-----------------------|-------------|-----------------|
| Residential           | 391.3009    | 0.42%           |
| Industrial            | 25.252338   | 0.03%           |
| Educational           | 170.479004  | 0.18%           |
| Recreational          | 73.963135   | 0.08%           |
| Public Purpose        | 113.21586   | 0.12%           |
| Commercial            | 231.514231  | 0.25%           |
| <b>Public Utility</b> | 10.968868   | 0.01%           |
| Transportation        | 1163.810824 | 1.23%           |
| Conservation          | 20582.31083 | 21.84%          |
| Agricultural          | 71475.59088 | 75.85%          |
| Total                 | 94238.40687 | 100.00%         |

#### Land use projections

There is a considerable amount of under-used and low-density development within the municipality, with only 2180.51 hectares currently built up representing 2.32%. According to the Narok Municipal Spatial Plan 2011-2030, Urban land use was expected to grow to 26.97% by the year 2030, up from 2% in 2013.

#### **Development potential and constraints**

#### **Potentials:**

**Available and affordable construction material:** The availability of affordable and accessible building materials, such as building stones, can support construction and infrastructure development.

**Improved road connectivity:** The municipality benefits from access to major thoroughfares like the Enangiperi-Narok Road, Ewaso Ngiro-Narok Road, Narok-Bomet-Kaplong Road, and Mai Mahiu-Narok Road, enhancing its accessibility and connectivity.

**Future development potential:** The region offers sufficient land for future expansion and growth.

**Agricultural resources:** The rich agricultural hinterland can provide raw materials for agroprocessing industries, stimulating local economic development.

#### **Constraints:**

**Natural streams:** The presence of numerous natural streams may pose challenges for infrastructure development and land use planning.

**Traffic congestion:** The central business district (CBD) faces traffic congestion, hindering mobility and economic efficiency.

**Lack of bypass roads:** The absence of bypass roads contributes to traffic congestion and limits accessibility to certain areas.

**Inadequate industrial base:** The municipality may need to develop a stronger industrial base to diversify its economy and create employment opportunities.

**Hilly terrain:** Some parts of the planning area have hilly terrain, which can present challenges for infrastructure development and land use planning.

**Inadequate infrastructure:** The existing infrastructure, such as roads, water supply, and sanitation, may be insufficient to meet the growing needs of the population.

Figure below presents the urban suitability of Narok town.

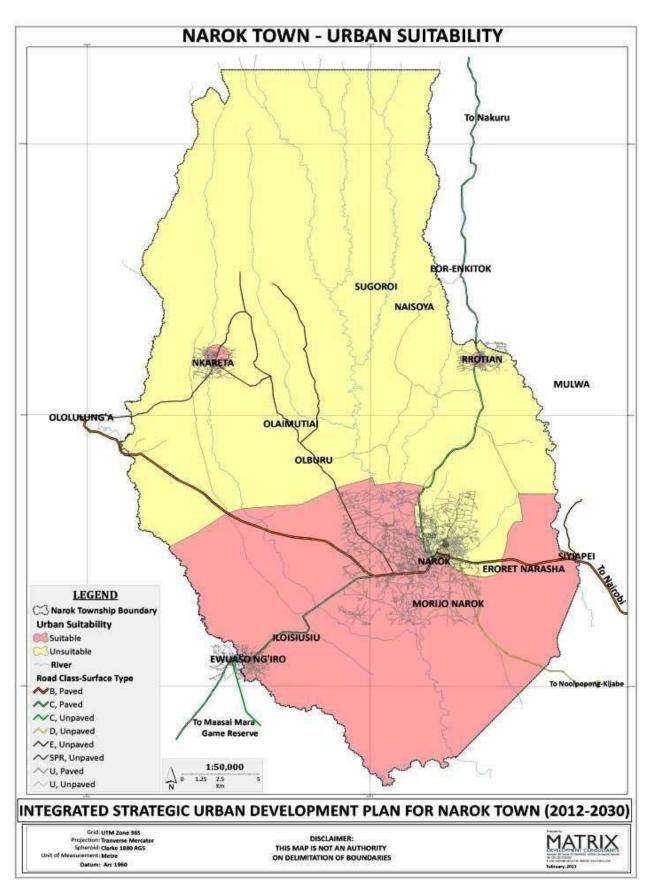


Figure 8: Urban Suitability of Narok municipality Source: Narok Municipality Spatial Plan (2011-2030)

#### Ongoing and proposed projects

The table below shows completed projects and uninitiated projects proposed in the previous IDeP 2018-2023.

| Issues  | Priority Strategies  | Programmes and Projects  | Progress/Level of implementation |
|---|--|--|----------------------------------|
| Inadequate recreation facilities  | Rehabilitation of<br>Koonyo Public Park                                  | Fencing, Outdoor furniture,<br>Landscaping, lighting and<br>waste management           | Design stage                     |
|   | Establish additional recreation sites(Quarries)                          | Plan for new designated recreation sites   | Yet to start                     |
| Unnamed roads and Streets   | Improve on orientation<br>and location of<br>buildings and<br>businesses | Decide on Name of Streets and implement  | Design stage                     |
| Lack of a<br>demarcated area<br>as show ground.<br>The current<br>stadium is used as<br>a show ground | Establishment of Narok<br>Municipal Showground                           | Secure land, Design the facility and construct   | Yet to start                     |
| Urban Sprawl and<br>Unregulated<br>development  | Promote Control development  | Utilize the Narok ISUDP<br>zoning plan to control<br>development and sub-<br>divisions | Yet to start                     |
|   |  | Participatory re-location<br>and resettlement of<br>people                             | Yet to start                     |
|   |  | Enforcement of NEMA regulations  | Ongoing                          |
|   |  | Formation and popularize housing cooperative   | Design stage                     |
|   |  | Review of existing regulatory framework  | Ongoing                          |
|   |  | Introduce innovations in housing finance   | Ongoing                          |
|   |  | Titling of land parcels  | Ongoing                          |
|   |  | Popularize appropriate<br>building technologies  | Ongoing                          |
| Security of Land tenure   | Enhance security of Land tenure  | Issuance of lease titles   | Ongoing                          |

#### **Challenges**

- Financial constraints.
- Inadequate of public awareness on matters of development control.
- Disputes on different land ownership.

#### **Proposed solutions**

- Attract private public partnerships.
- Create more awareness on matter development control.

Verification and titling of the various land/plots.

#### 5.8. BUILT AND NATURAL ENVIRONMENT

#### Overview

Environmental conservation is one of the most urgent global issues today, demanding collaborative efforts from individuals, communities, governments, and organizations worldwide. This report explores the vital environmental aspects of Narok Municipality, including its environmentally sensitive assets, ongoing conservation efforts, current challenges, and the necessary actions to protect our planet for future generations.

The successful formulation and implementation of this plan are essential for Narok Municipality to sustain and strengthen efforts in environmental development, protection, and conservation. To ensure the success of these efforts, the following considerations must be taken into account:

- That, environmental sustainability is the main source of growth and development;
- That, a sustainable supply of environmental goods and services, and health ecosystem functions without compromising the future growth needs are is the new approach to environmental management.

#### Existing environmentally sensitive areas in the municipality

The municipality is richly endowed with valuable environmental assets, including forests, rivers, and springs that play a crucial role in sustaining the local ecosystem. A portion of the renowned Mau Forest, one of Kenya's most vital water catchment areas, lies within the municipality's boundaries. Some of the other forests within the municipality include Koonyo and Anyieni. Additionally, the municipality is traversed by major rivers such as the Narok River and the Ewaso Ngiro River, which are essential sources of water for both the community and surrounding wildlife. Some of the other rivers within the municipality include Enkare Entoroboni, Enkare Sikinder, Enkare Syaipei and several streams. Furthermore, the municipality features natural springs, with notable examples being the Onchoro Springs located in Olopito, which serve as a vital water source for residents and contribute to the region's ecological balance.

#### **Challenges**

- Destruction of catchment areas leading to high siltation at intake points
- Encroachment of catchment areas
- Car washing activities along water ways
- Grabbing of riparian land (Narok Town)

- Corruption and grabbing of gardens and forests (Koonyo, Spain, Anyieni forests in Narok Town)
- Deforestation and land degradation due to charcoal burning, logging, and farming along rivers (Ololunga, Nkareta)

#### **Proposed Solutions**

- Encourage agroforestry, afforestation, and reforestation.
- Embrace the use of green energy to reduce charcoal use.
- Organize tree planting in public schools and health centers.
- Plant trees around catchment areas, including dams and water catchment areas (e.g., Onchoro Springs at Olopito).
- Regulate quarrying activities
- Protect riparian reserves by adhering to development control rules for building and farming.
- Install lightning arrestors in Ereteti, Nkisiwuani, and Otoliane.
- Install/construct more dams upstream to control flooding.
- Enhance institutional capacity to enforce environmental laws.
- Sensitize the public on environmental conservation.
- Control designation of car washing along the river.
- Mitigate irrigation impacts along the river and riparian zones.
- Construct gabions for soil erosion control.
- Beautify the entire municipality.
- Establish a departmental coordination committee.
- Gazettement of the county Environment Committee

#### 5.9. DISASTER MANAGEMENT AND CLIMATE CHANGE

#### **Overview**

Narok Municipality faces significant vulnerabilities to both natural and man-made hazards. Residents are at risk from a range of threats, including flooding, fires, droughts, building collapses, epidemic diseases, pest infestations, vehicle accidents, and drowning. Similarly, climate change presents a significant threat to global sustainability, with wide-ranging impacts on ecosystems, economies, and human well-being. These vulnerabilities are exacerbated by a low level of preparedness to identify and respond to these hazards, as well as a lack of adequate equipment for effective disaster response and containment.

#### **Existing Conditions**

The municipality's infrastructure for disaster management is currently nonexistent. There is no dedicated fire station or firefighting equipment available, which severely limits the ability to respond to fire emergencies. There is however a disaster management department which coordinates emergency responses across the county. The department has emergency response personnel, including trained firefighters and divers. The firefighters often rely on borrowed equipment from clients to address incidents such as fires at residences and commercial

spaces. The department also has a toll-free number through which residents can report emergencies enabling them to seek assistance during disaster occurrences. However, the overall capacity for effective disaster response remains limited.

#### **Disaster Occurrence**

Narok Municipality is particularly susceptible to several hazards, including:

Table 23: Disaster Occurrences in the Municipality

| Disaster          | Location          | Causes  |
|-------------------|-------------------|---|
| Flash Floods      | Narok town        | Seasonal rains often lead to rapid flooding.    |
| Drowning          |                   | Unprotected drainage channels.                  |
| Drought           | Southern parts of | Prolonged dry spells threaten water supply and  |
|                   | Narok town        | agriculture.                                    |
| Fires             | Narok town        | Both natural and human-induced fires pose       |
|                   |                   | significant risks.                              |
| Traffic accidents | All roads         | Reckless driving and un road worthy vehicles    |
| Lightning Strikes | Limanet           | Frequent storms increase the likelihood of      |
|                   |                   | lightning-related incidents.                    |
| Gullies and       | The town          | Poor land management contributes to erosion and |
| Borrow Pits       |                   | hazards.  |

#### **Emerging Issues**

The municipality's vulnerability is compounded by insufficient disaster preparedness and response mechanisms. Key issues include:

- a) Inadequate Resources: The absence of essential equipment hampers effective response efforts.
- b) Lack of Awareness: Many residents are unaware of the risks and how to respond.
- c) Lack of water hydrants in the municipality for quick response by the water engines.
- d) Inadequate resource allocation to meet the needs of the department e.g fire engines, water bowsers, staff allowances etc
- e) Coordination Challenges: There is a need for better collaboration among government agencies and community organizations to enhance disaster management.

#### **Proposed Strategies**

To improve disaster risk preparedness and management in Narok Municipality, the following strategies are recommended:

- a) Establishing a Fire Station: Construct a dedicated fire station equipped with firefighting apparatus and personnel.
- b) Training and Capacity Building: Conduct regular training programs for emergency response teams and community members to enhance preparedness.
- c) Community Awareness Campaigns: Implement educational initiatives to inform residents about hazards and appropriate response measures.
- d) Strengthening Coordination Mechanisms: Foster collaboration between government agencies, NGOs, and community groups to streamline disaster response efforts.

#### **Proposed Projects**

To support the implementation of the proposed strategies, the following projects are suggested:

- a) Fire Response Infrastructure Development: Build a fire station and procure necessary firefighting equipment.
- b) Emergency Response Training Program: Develop a comprehensive training curriculum for emergency responders and community volunteers.
- c) Public Awareness Programs: Launch campaigns focused on disaster preparedness, including workshops and informational materials.
- d) Hazard Mapping and Risk Assessment: Conduct thorough assessments to identify high-risk areas and develop targeted mitigation strategies.
- e) Community involvement: create a program to recruit disaster preparedness and response champions within neighborhoods.

#### **CHAPTER SIX: DEVELOPMENT STRATEGIES**

#### Overview

In the preparation of this Integrated Urban Development Plan, sectoral strategies were adopted in order to allow for more precise targeting of specific issues within the urban environment. The approach taken was holistic, recognising that urban issues are complex and interconnected, involving social, economic, environmental, and cultural dimensions. Sectoral strategies ensure that all these aspects are considered, leading to more comprehensive and effective solutions.

#### 6.1 BASIC INFRASTRUCTURE PROVISION

Table 24: Development Strategies

| Goal:        |                                  |                         |   |  |
|--------------|----------------------------------|-------------------------|---|--|
| Focus areas  | Objectives                       | Issues                  | Strategies                              | Programs/Projects  |
| WATER SUPPLY | Increase access to potable water | Inadequate water supply | Water supply infrastructure development | Prepare water master plan and implementation  Beacon all water facility land.  Drill more boreholes.  Rehabilitate, improve and extend existing water supply system.  Augment Ilmashariani water project.  Rehabilitation of Ilmashariani springs  Ilshamariani Water Supply Project  To construct 100 m3 sump  2.5 km long DN100 rising main  10 km Gravity line of DN100  5km long DN 75-50 mm distribution lines  Booster station that doubles as a water kiosk (Reinforced concrete)  500 No. ½" customer meters |

|                            |  |  |   | <ul> <li>Perimeter fence and gate at source</li> <li>Rehabilitation of CWTP stalled civil works</li> <li>Intake Box</li> <li>Vertical flow basin</li> <li>Old horizontal flow basin</li> <li>Rapid sand filter installation</li> <li>Auxilliary pipeworks</li> </ul> |
|----------------------------|--|--|---|--|
|                            | Increase the Water<br>Supply Production<br>Capacity          | Insufficient water supply capacity   | Expand the water treatment plant's capacity                                       | Upgrading pumps and filters among other water treatment infrastructure,  Installation of additional storage facilities e.g treatment plant, tanks and reservoirs   |
|                            |  | High tubidity of water available for treatment and siltation of the intake | Improve on Intake Structure Improve intake water quality for treatment and supply | Redesign and upgrade intake structure to reduce siltation issues  Construction of Major Dams Upstream  |
|                            | Reduce cost of water treatment and supply                    | High operation and maintenance costs                                       | Solarization of the Scheme  | Procure and install necessary infrastructure to leverage on solar energy to power the water supply and treatment system  |
|                            | To increase liquid waste management infrastructural capacity | Lack of adequate Sewerage System.  | Expansion of sewerage system to cover satellite urban centres                     | Construct the priority trunk and primary sewer lines connecting zones all the way to the sewage treatment works.   |
| LIQUID WASTE<br>MANAGEMENT |  | Ineffective sewerage ponds and sludge drying yard                          | Revising the design of the sewerage ponds and sludge drying yard                  | <ul> <li>Rennovating the sewerage treatment plant.</li> <li>Redesign and reconstruct the sewerage ponds</li> <li>Redesign and reconstruct the sludge drying yard</li> </ul>  |

|                           | To promote community health and wellbeing  To improve efficiency in liquid waste management | Insufficient public sanitation facilities  Illegal sewerage discharge: Draining and releasing of sewage into rivers and drainage systems | Increase access to public sanitation facilities  Improve coordination between NARWASSCO and County departments to ensure proper implementation of plans and enforcement of | Construction of public toilets: Construction of public toilets in all major centers and markets in the municipality  Establishment of a multi-agency enforcement committee to guide & coordinate implementation & enforcement operations                |
|---------------------------|---|--|--|---|
|                           |   | Absence of ducts for laying pipes to connect other areas falling on the opposite sides of the roads due to lengthy approval time         | regulations  Prepare plan to aid multiagency committee and the water service provider in getting timely approvals  | Prepare sewerage system master plan and get approvals (including approvals for ducts for laying pipes) from all necessary parties.  |
|                           | To establish environmentally sound infrastructure and systems for waste management          | Littering & dumping in open places  Commercial Zones (markets, Bus park) High density residential areas, Streets.                        | Enhance Waste Collection and Management  | Provide waste storage bins, skips and waste collection points in all three wards of Narok town, Nkareta and Ololulunga and especially in estates  |
| SOLID WASTE<br>MANAGEMENT |   | Poor waste handling and transportation methods   | Infrastructure and Equipment Improvement   | <ul> <li>Procure an appropriate transport equipment</li> <li>Adoption of modern waste disposal technologies</li> </ul>  |
|                           |   | Unsustainable waste disposal sites  Insufficient Staffing and equipment.   | Promote sustainable waste disposal  Increase institutional waste management capacity   | Establish a new dumpsite on the land secured in Limanet  Hire additional staff for waste collection and management to ensure timely and effective waste handling.  Establishment of partnerships with Private sector, CBO's and others in expanding the |

|                |                     |                               |                           | antid   |
|----------------|---------------------|-------------------------------|---------------------------|---|
|                |                     |                               |                           | solid waste management system, network        |
|                |                     |                               |                           | and infrastructure.                           |
|                | To review the       | Lack of a proper solid waste  | Policy and Regulations    | Review and enforcement of existing solid      |
|                | strategy for proper | management strategy.          | Review and Enforcement    | waste management strategy.                    |
|                | waste management    |                               |                           |   |
|                | To inculcate        | Lack of awareness: The lack   | Public Awareness and      | Sensitizing the public on the recommended     |
|                | responsible public  | of awareness of ongoing       | Education Campaigns       | solid waste management practices as well      |
|                | behaviour on waste  | programs and innitiatives on  |                           | as the ongoing programs and innitiatives      |
|                | management          | solid waste management as     |                           | on solid waste management.                    |
|                |                     | well as waste management      |                           |   |
|                |                     | practices.                    |                           |   |
| ENERGY AND     | To improve          | Inadequate funds to           | Foster partnerships       | Last mile electricity connection in           |
| STREETLIGHTING | connectivity and    | implement last mile           | between the national      | Ololunga, Nkareta, particularly in public     |
| BIREEILIGIIING | reliability of      | electricity reticulation some | government, county        | schools and hospitals                         |
|                | electricity supply  | areas including Ololunga,     | government, and Kenya     | schools and nospitals                         |
|                | electricity suppry  | Nkareta, public schools and   | Power to prioritize and   |   |
|                |                     |                               |                           |   |
|                |                     | hospitals are not connected   | accelerate electricity    |   |
|                |                     | to electricty.                | connections in Ololunga   |   |
|                |                     |                               | and Nkareta areas         |   |
|                |                     |                               |                           |   |
|                |                     | Vandalism of electricity      | Creating awareness and    | Conduct stakeholder engagements and           |
|                |                     | infrastructure                | sensitizing the public in | sensitization through public barazas and      |
|                |                     |                               | partnership with National | community meetings in partnership with        |
|                |                     | Encroachment of electricity   | Government                | the National Government Administrative        |
|                |                     |                               | Administrative Officers   | Officers (NGAO), Kenya Power and              |
|                |                     | wayleaves                     | (NGAO) and relevant       | Lighting Company (KPLC), and                  |
|                |                     |                               |                           |   |
|                |                     |                               | government agencies and   | community leaders through public              |
|                |                     |                               | institutions.             | education campaigns to households,            |
|                |                     |                               |                           | business owners, and institutions within      |
|                |                     |                               |                           | the municipality on:                          |
|                |                     |                               |                           | Timely payment of electricity bills           |
|                |                     |                               |                           |   |
|                |                     |                               |                           | <ul> <li>Consumer responsibilities</li> </ul> |

|   |  |  |   | <ul> <li>Dangers of encroaching on electricity wayleaves</li> <li>Safety practices around electrical infrastructure</li> </ul>   |
|---|--|--|---|--|
|   |  | County have not paid for electricity connection quotations and pending electricity bills                               | Synergize operations between the county government and KPLC                             | Form a liaison committee to co-ordinate energy related projects and form an agreeable strategy on clearing pending power bills.  |
|   |  | Non-communication of county plans and developments to the Kenya Power and Lighting Company                             |   |  |
|   | To expand street lighting coverage                     | Nkareta and Ololunga are not covered with street lights and some parts of Narok town have non-functional street lights | Installation of energy<br>efficient streetlights in<br>key areas of the<br>municipality | <ul> <li>Repair existing non-functional high mast security lights and install new street lights</li> <li>Streetlights installation in major urban centres in Nkareta and Ololunga</li> </ul> |
| INFORMATION AND<br>COMMUNICATIONS<br>TECHNOLOGY | To develop ICT through Infrastructure and Connectivity | Poor cellular coverage and connectivity  | Improve coverage and connectivity   | Liaise with service providers to spread and improve connectivity to all parts of Narok municipality and environs.  |
|   |  | Poor internet coverage and connectivity  | Improve internet coverage and connectivity  | Expand Internet Connectivity to the homes  |
|   |  | Poor access to ICT infrastructure  | Increase access to ICT infrastructure   | Establishment of an ICT Resource Centre to facilitate access to ICT facilities to all municipality citizens  |

| _ | To enhance capacity building and training   | Lack of e-learning capability in ECDEs  Need to improve Business Skills and Enterprise Training | Enhance E-learning capabilities in ECDE centers  Promote ICT as part of business development strategy for the youth  Promote Business and ICT as part of middle and high-level curriculum at Maasai Mara University and other Institutions | Acquisition and set up of ICT infrastructure and equipment for ECDE centers within the municipality  Improve and equip the existing youth empowerment centres  Collaborative activities with Maasai Mara University and other institutions  |
|---|---|---|--|---|
|   | To enhance technology integration and management                                    | Underperformances in revenue collection   | Promote efficiency in revenue collection   | <ul> <li>Establish Municipal revenue structures in accordance with existing law, policy and guidelines</li> <li>Automation of revenue collection streams</li> <li>Integrate IFMIS modules in Municipal financial operations</li> <li>Fast-track financial reforms to supplement existing law, policy and guidelines</li> <li>Enforce municipal by-laws</li> </ul> |
|   | To leverage ICT in maintenance of relevant databases and improving on communication | Lack of Reliable Databases<br>on number of businesses and<br>Rate Payers                        | Maintenance of register<br>for businesses and land<br>rate payers  | <ul> <li>Regular updating of register/valuation roll</li> <li>Conduct regular surveys to inform new policy direction</li> </ul>   |
|   | channels.   | Low citizen involvement and participation   | Improve citizen involvement and participation  | Development of suitable mechanisms for citizen involvement and participation (Web portal, Social media, e-Newsletters, Emails, Discussion forums, Print, Television, Radio, SMS and Automated calls)  |

## 6.2 LOCAL ECONOMIC DEVELOPMENT

| Goal:       |   |  |   |   |
|-------------|---|--|---|---|
| Focus areas | Objectives                              | Issues   | Strategies  | Projects/Programs   |
| AGRICULTURE | To improve crop production              | Climate change leading to extreme droughts and rains                         | Promote water conservation and sustainable irrigation practices |   |
|             |   |  | Introduction of alternative crops                               | Sensitize farmers on the cultivation of alternative crops i.e. sunflower and avocado  |
|             | To promote soil health and conservation | Soil erosion degradation  Low soil fertility                                 | Promote soil health<br>and conservation<br>practices            | Capacity building and training famers on soil conservation agricultural practices such as contour plowing and terracing on sloped lands to reduce water runoff and prevent erosion  Distribution of tree seedlings for planting to farmers  Organize campaigns and field demonstrations to encourage use organic fertilizers                |
|             | To reduce post-<br>harvest losses       | Lack of value addition at farm level leading to low prices of farm products. | Promotion of value addition and marketing of farmers products   | Collaborate with farmers agriculture cooperatives and establish aggregations centre for value addition lengthening of shelf products of the farm produce and processing then to final products  Holding sensitization forums for farmers on post-harvest processing techniques for farm produce  Establish maize milling factory at Nkareta |

| 1   | T  | 1   |   |
|---|--|---|---|
|   | Lack of modern storage facilities for farm produce (maize, wheat).   | Provision of modern storage facilities                              | Construct and equip modern storage facilities that have capacity to handle surplus production   |
|   | Inadequate infrastructure for milk storage and preservation e.g. cold rooms and coolers                                | Improvement the dairy sector value chain and its growth             | Develop dairy cooperatives cooperatives and set up milk collection points  Set up milk processing and cooling plants at Olopito.  |
|   | Pests and diseases negatively affecting crop growth, quality and yield   | Educate farmers on recommended pest management practices            | Establish a farmer education program in partnership with organizations that capacity build farmers on plants health, how to use pesticides and trainings on integrated pest management  |
|   | Mining activities encroaching on agricultural land Subdivision of arable agricultural land                             | To zone and protect agricultural land                               | Coming up with zoning regulations and laws that restrict on subdivision and control of mining activities on highly productive agricultural land Enforcement of Environmental Impact Assessments requirements before and after approval of mining activities |
| To increase agricultural profitability and farmers income | High cost of certified seeds, fertilizers and farm machinery. Lack of certified seeds Low level of horticulture uptake | To offer subsidies and financial support to farmers                 | Distribution of farm equipment like tractors to farmers Introduction of innovative technologies for seed production County support efforts through the distribution of seedlings, planting materials and alternative seedlings                              |
|   | Lack of markets and marketing avenues  | Linking farmers to the regional, national and international markets | Adoption of new technologies and marketing strategies to boost productivity and competitiveness by creation of markets for the produce through:   |

|  |  |  | <ul> <li>Organization of agricultural<br/>business and trade expos</li> <li>Capacity building farmers on<br/>digital marketing of their farm<br/>produce</li> </ul>   |
|--|--|--|---|
| To improve livestock productivity and          | Low productivity Livestock diseases Governance issues push and pull conflicts on who is to run the cattle dips The cattle dips are so expensive, | To improve livestock health  | Establish a farmer education program in partnership with organizations that capacity build farmers on livestock health and disease control  |
|  | people prefer to treat their cattle at home  |  | Restore and renovate stalled cattle dips  |
|  | Drought affecting pasture land Drought causes water problems   | Pasture establishment<br>and conservation<br>Establishment of more<br>water points | Establish program to avail, distribute and educate farmers on drought resistance and nutrient rich variety feeds for livestock such as Pannycum, Plageria, sugar  Construction and equipping water pans for livestock |
|  |  |  | Supporting alternative livelihood programmes through pig farming through PPPs   |
| To provide ready<br>market for farm<br>produce | Lack of avenues for marketing livestock products   | To improve marketing of livestock products   | Organization of market days  Establish livestock marketing strategy   |
| •  |  |  | Sensitize and incentivize farmers to form cooperatives or associations to collectively market their products  |
|  | Inadequate livestock sale yard   |  | Purchasing land and construction of livestock sale yard in Ololulunga   |

| quality of live products and | To improve the quality of livestock products and farmers income | Inadequate modern abattoir/slaughterhouse  Low levels of value addition  | To establish modern abattoirs  Establishment of value               | Procure land and develop poultry slaughter slabs and livestock slaughter hubs at strategic places in the municipality  Establish meat processing facility |
|------------------------------|---|--|---|---|
|                              |   | Low levels of value addition   | addition infrastructure   | Establish leather processing facility   |
|                              |   | Inadequate regulation for livestock<br>and domestic animal control<br>in town has led to frequent<br>occurrences of animals loitering in<br>the town | Establish clear<br>regulations and<br>policies on animal<br>control | Develop and implement regulations governing livestock and domestic animal control.  |
|                              |   | The available milk coolers Lolmongi are not operational due to lack of electricity   | Establishment of milk value addition infrastructure                 | Establish Milk cooling and processing plants and factories  |
|                              |   |  | Capacity-building farmers to enhance productivity                   | Reviving the milk cooling plants in Lolmongi and connecting it with electricity   |
|                              |   | Low productivity   |   | Sensitize farmers on the use of technology in agriculture, with a focus on modern tools, equipment and techniques.  |
| FISHERIES                    | To enhance fisheries development in the                         | Low uptake of aquaculture in the municipality  | To encourage and support uptake of fish farming in the              | Establish a pond promotion program  |
|                              | municipality  |  | municipality  | Augment aquaculture extension services in the municipality  |
|                              |   | Lack of modern fish infrastructure   | Improvement of fish infrastructure in the municipality              | Construct modern fish market which is well equipped with water and sanitation facilities  |
| TOURISM AND TRADE            | To promote cultural tourism                                     | Lack of a Maa cultural centres   | Establishment of a cultural centre to                               | Establish a Maa cultural centre and a Maasai market.  |

| To protect and restore preserved areas  | Ogiek cultural centre lacking necessary amenities  Encroachment on preserved areas (e.g., Maasai Mau Forest, deforestation) | promote diversity and inclusion Improve access to and functionality of existing cultural center Reclamation of encroached land in reserved areas | Provide the necessary infrastructure and amenities at the Ogiek cultural centre  • Enforce environmental regulations.  • Reclaim all the encroached land in reserved areas. |
|---|---|--|---|
| To develop modern<br>and well-structured<br>markets with                        | Inadequate and disorganized market infrastructure (hawking, touting)  | Provision of infrastructure in markets.  | Construct more formal markets in all wards.   |
| adequate facilities<br>and amenities to<br>support vendors and<br>customers and | Poor/insufficient parking spaces for ease of doing business   | Provision of supportive infrastructure in market centres to  | Provide adequate parking spaces especially in the market centres.   |
| facilitate the ease of doing business.  | Inadequate road networks connecting markets   | facilitate ease of doing business.   | Open up and upgrade road surface conditions for the roads connecting to markets.  |
|   | Lack of piped water in main markets   |  | Expand water reticulation system to supply adequate water to all market centres.  |
|   | Inadequate and non-functional street lighting in markets  |  | <ul> <li>Put up street lights in market centres.</li> <li>Repair the broken street lights in market centres.</li> </ul>   |
|   | Lack of public toilets within the municipality  |  | Construct public toilets at all the market centres.   |
|   | Mushrooming of stalls along roads   | Formalization of markets to reduce the mushrooming of informal markets.  | Construct markets to relocate the people putting up stalls along the roads.   |

| Lack of modern markets with adequate structures                                  | Modernization of markets and provision of adequate structures   | Construct adequate modern markets with the required infrastructure.                            |
|--|---|--|
| Lack of a one-stop-shop for<br>business registration (ease of doing<br>business) | Establishment of a centralized one-stop business registration centre to streamline and simplify the registration process, improving ease of doing business within the municipality. | Establish a one stop for business registration in order to improve the ease of doing business. |

## 6.3 ROAD IMPROVEMENT STRATEGY

| Goal: To promote ease of movement of people, goods, and services |  |   |   |  |  |
|--|--|---|---|--|--|
| Focus areas  | Objectives Issues Strategies Programs/Projects     |   | Programs/Projects                                     |  |  |
| TRANSPORTATION<br>AND MOBILITY                                   | To increase accessibility, connectivity and safety | Missing links which are characterized by lack of bridges and footbridges in the following areas:  a) Osongoroi – Mbene Dapashi b) Kiromodiei – Oltikampu c) Nkareta – Olekusoroi d) Olowonito – Naisuya e) Majengo-Lenana-Mukuru f) Total-Prison-Mukuru | Improve road connectivity by addressing missing links | Installation of bridges and footbridges in the following areas:  a) Osongoroi – Mbene Dapashi b) Kiromodiei – Oltikampu c) Nkareta – Olekusoroi d) Olowonito – Naisuya e) Majengo-Lenana-Mukuru f) Total-Prison-Block 11 |  |

| Goal: To promote ease | Goal: To promote ease of movement of people, goods, and services |  |  |  |  |  |
|-----------------------|--|--|--|--|--|--|
| Focus areas           | Objectives   | Issues   | Strategies   | Programs/Projects  |  |  |
| r ocus areas          | To enhance mobility  | Missing links due to closed and encroached service lanes  Inadequate signposts (road signage)  Lack of NMT infrastructure that factors in Persons with Disabilities (PWDs) | Incorporate Non-Motorized Transport (NMT) infrastructure that is accessible and inclusive for Persons with Disabilities (PWDs) | Opening up service lanes around Narok Town, including Majengo-Silent, Lenana, estate service lanes, and Olpopong area Putting up of road signages at strategic places of the Municipality Incorpation of NMT infrastructure on the existing roads which are PWD friendly   |  |  |
|                       | To increase parking capacity                                     | Inadequate parking space in town   | into the existing road designs  Provision of parking spaces in strategic points in the town                                    | strategic points in the town; town,<br>Quarie/KDF Bridge (Old bridge),<br>Behind Maa towers/Tabernacle<br>church, stadium  |  |  |
|                       | To enhance and upgrade transport infrastructure                  | Inadequate drainage systems that often clog and lack culverts  | Tarmacking and upgrading of roads and its related infrastructure   | Tarmacking and putting up of culverts on the following roads:  • Ereteti-Nkoben and Entoroboni-Kayetoni roads • Majengo-London-Searock road • University-Prisons-Ole Sankale road • Olpopong-Slaughter-Limanet road • Pulung'a-Olerai road  Upgrading, murraming and putting up culverts on the following roads: |  |  |
|                       |  |  |  | <ul><li>Kipaukas-Mau Forest road</li><li>Narok TTC-Mau Forest road</li></ul>   |  |  |

|             | ase of movement of people, | Ť                            | Ctuatacias                         | Duo guorna/Duo i o ata                |
|-------------|----------------------------|------------------------------|------------------------------------|---------------------------------------|
| Focus areas | Objectives                 | Issues                       | Strategies                         | Programs/Projects                     |
|             |                            |                              |                                    | Fanaka-Senchura road                  |
|             |                            |                              |                                    | Nchura-Songoroi-Naisuya road          |
|             |                            | Encroachment on road         |                                    | Reclaim all encroached road reserves. |
|             |                            | reserves                     |                                    |                                       |
|             |                            | Inadequate maintenance of    |                                    | Ensure frequent maintenance roads     |
|             |                            | the transport infrastructure |                                    | and road infrastructure               |
|             |                            | and roads                    |                                    |                                       |
|             | To reduce traffic          | Lack of livestock routes     | Alleviate traffic congestion and   | Construct two bypasses (Northern &    |
|             | congestion                 | causing congestion in        | improve traffic flow in Narok town | Southern) within the municipality to. |
|             |                            | town                         | •                                  | ,                                     |
|             |                            | Traffic congestion on the    | To provide well-planned and        | Reopen historical livestock route     |
|             |                            | main highway and lack of     | adequate parking spaces            | along Maasai Mara University-Prison   |
|             |                            | bypasses to alleviate        |                                    | Governor's Office by constructing a   |
|             |                            | congestion                   |                                    | bridge to facilitate easier livestocl |
|             |                            |                              |                                    | crossing                              |

## 6.4 SOCIAL DEVELOPMENT AND INTEGRATION

| Goal:       |   |   |  |   |
|-------------|---|---|--|---|
| Focus areas | Objectives  | Issues  | Strategies   | Programs/Projects   |
|             | To improve and increase access to quality education | Inadequate ECDE classrooms to meet rising enrollment  | Provision of adequate infrastructure in education centres.   | Construct and equip ECDE centers and classrooms.  |
|             | quanty education                                    | Lack of digital literacy<br>programs in ECDE centers<br>Inadequate teaching and<br>learning materials | Introduction of digital literacy programs Provision of adequate teaching and learning materials in education | Introduce digital learning to enhance digital literacy.  Provide more teaching and learning materials to improve literacy and educational delivery. |
|             |   | Insufficient ECDE teachers Poor condition and inadequate ECDE classrooms                              | Employment of adequate Renovation of dilapidated classrooms  | Employ adequate qualified teachers.  Construct, renovate and equip ECDE centers and classrooms.   |
| EDUCATION   |   | Lack of school feeding programs   | Introduction of school feeding programs  | Introduce a school feeding program to improve nutritional needs and increase enrollment in ECDE centers.  |
|             |   | Insufficient training for ECDE teachers   | Provision of adequate training for ECDE teachers   | Implement capacity-building programs for ECDE teachers to effectively deliver the CBC curriculum.   |
|             |   | Lack of sub-county resource centers within the municipality   | Establishment of sub-<br>county resource centre  | Establish a sub- county resource centre within the municipality.  |
|             |   | Lack of enough day<br>secondary schools within<br>the municipality                                    | Establishment of a secondary school within the municipality  | Construct a mixed-day secondary school in Oloroito.   |
|             |   | Long distances to schools   | Establishment of adequate schools within the municipality  | <ul> <li>Establish adequate schools in the municipality.</li> <li>Increase the budget allocation for the education sector.</li> </ul>               |

|        |   | Low teacher-pupil ratio in most schools within the municipality | Employment of adequate teachers to schools.                           | Employ more teachers to meet demand.  |
|--------|---|---|---|---|
|        |   | Low enrollment in TVET institutions                             |   | Increase capitation for TVETs and allocate funds for their equipment.   |
|        |   | Poor condition of school infrastructure i.e. classrooms         | Renovation of derelict school infrastructure                          | Renovate and maintain the following primary schools:  Ereteti Primary  Kimelok Primary  Oldanyati Primary  Nkoben Primary  Mayongo Primary  Osotua Primary  Olmusakua Primary |
|        |   | Non-operational schools in the municipality                     | Completion of defunct schools and operationalizing them               | Complete and upgrade defunct schools to operational status.   |
|        | To improve and increase access to quality health care | Inaccessibility and long distances to health facilities         | Improvement of accessibility to health care.                          | Construct new health facilities at Olopito and Nchura Eshumata.   |
|        | ·   | Lack of land for future expansion of the referral hospital      | Acquisition of land for expansion of health facilities                | Acquire more land for future hospital expansion.  |
| HEALTH |   | Inadequate medical personnel                                    | Provision of adequate medical personnel                               | Ensure the deployment of trained and qualified personnel to health facilities in coordination with the county and national governments.                                       |
|        |   | Insufficient staff houses in some health facilities             | Provision of adequate staff housing.                                  | Rehabilitate and develop additional staff<br>houses at Nkareta and Naisuya<br>dispensaries.   |
|        |   | Lack of proper<br>remuneration policy for<br>personnel          | Formulation and implementation of a renumeration policy for personnel | Formulate proper policies for health management and service delivery.   |

|                    | 1                  | 1                          |                            | 1   |
|--------------------|--------------------|----------------------------|----------------------------|---|
|                    |                    | Unreliable emergency       | Provision of reliable and  | Acquire sufficient reliable emergency           |
|                    |                    | transport services         | quality emergency          | transport services in all wards in the          |
|                    |                    | (ambulances)               | services                   | municipality.                                   |
|                    |                    | Inadequate power backup    | Provision of alternative   | Provide backup generators in all the health     |
|                    |                    | in health facilities       | sources of power           | facilities in the municipality.                 |
|                    |                    | Inadequate supply of drugs | Enhance the efficiency     | Establish a robust inventory management         |
|                    |                    | in health facilities       | of supplying drugs in      | systems to track drugs usage and predict        |
|                    |                    |                            | health facilities.         | future needs and collaborate with the Kenya     |
|                    |                    |                            |                            | Medical Supplies Authority (KEMSA) to           |
|                    |                    |                            |                            | ensure a steady supply of essential medicines.  |
|                    | To enhance social  | Inadequate social halls    | Provision of adequate      | Construct modern social halls with accessible   |
|                    | infrastructure and | which are PWDs friendly    | social facilities with the | facilities for persons with disabilities (PWDs) |
|                    | inclusivity        |                            | necessary supporting       | and other groups.                               |
|                    |                    | Lack of playgrounds,       | infrastructure.            | Provide a social hall, playgrounds, stadium,    |
|                    |                    | stadium and open spaces in |                            | and open spaces within the municipality.        |
| COMMUNITY, SPORTS  |                    | some parts of the          |                            |   |
| & RECREATION       |                    | municipality such as       |                            |   |
| FACILITIES, YOUTH, |                    | Ololulunga and Nkareta     |                            |   |
| GENDER AND PWD     |                    | Lack of elderly and        |                            | Set up an elderly and children's home within    |
|                    |                    | children homes             |                            | the municipality.                               |
|                    |                    | Lack of a cemetery         |                            | Acquire land for a cemetery                     |
|                    |                    |                            |                            | Establish a cremation center.                   |
|                    |                    | Lack of a rehabilitation   | ]                          | Establish rehabilitation centers within the     |
|                    |                    | center                     |                            | municipality for community support.             |

# 6.5 IMPROVEMENT OF THE BUILT ENVIRONMENT AND CONSERVATION OF THE NATURAL ENVIRONMENT

| Goal:   |  |  |  |  |
|---|--|--|--|--|
| Focus areas                                   | Objectives   | Issues   | Strategies   | Programs/Projects  |
| ENVIRONMENT<br>PROTECTION AND<br>CONSERVATION | To restore, protect and conserve the environmentally significant areas within the municipality | Destruction of catchment areas leading to high siltation at intake points                              | Restoration of water catchment areas                                   | <ul> <li>Plant trees around catchment areas, including dams and water catchment areas (e.g., Onchoro Springs at Olopito).</li> <li>Establish program to sensitize the public on environmental conservation and to promote agroforestry, afforestation, and reforestation.</li> </ul> |
|   |  | Encroachment of catchment areas  | Reclamation of all the water catchment areas.                          | Enforce development control rules<br>for building and farming to protect<br>riparian reserves.   |
|   |  | Car washing activities along water ways  | Controlling and regulation of car washing activities along the rivers. | Relocation of car washing activities away from the rivers.   |
|   |  | Corruption and grabbing of gardens and forests   | Reclamation,<br>protection and<br>conservation of<br>grabbed forests.  | Establish a forest reclamation<br>program to recover all the grabbed<br>forest land. (Koonyo, Spain,<br>Anyieni forests in Narok Town)   |
|   |  | Deforestation and land<br>degradation due to<br>charcoal burning, logging,<br>and farming along rivers | Reforestation and afforestation.                                       | Sensitize the public on alternative<br>energy sources and the use of<br>green energy in order to reduce<br>charcoal use. (Ololunga, Nkareta)   |

| ild resilience against<br>al disasters. | Rampant flooding | Enhance disaster preparedness and | • | Install/construct more dams upstream to control flooding.                               |
|---|------------------|-----------------------------------|---|---|
|   |                  | management                        | • | Construct storm water management system including drainage systems along all the roads. |

## 6.6 DISASTER MANAGEMENT AND CLIMATE CHANGE AND MITIGATION STRATEGY

| Goal:        |                     |                                 |                          |  |
|--------------|---------------------|---------------------------------|--------------------------|--|
| Focus areas  | Objectives          | Issues                          | Strategies               | Programs/Projects                          |
| ENHANCE      | To enhance disaster | Many cases of lightning strikes | Reduce the risk of       | Install lightning arrestors in the         |
| DISASTER     | management and      |                                 | lightning strikes        | municipality especially in Ololulunga and  |
| PREPAREDNESS | preparedness        |                                 |                          | Nkareta                                    |
|              |                     | The absence of essential        | Increase infrastructural | Establish effective fire management        |
|              |                     | equipment hampers effective     | capacity to respond to   | infrastructure including:                  |
|              |                     | response efforts.               | disasters                | A main station equipped with modern        |
|              |                     |                                 |                          | firefighting equipment e.g. fire engines,  |
|              |                     |                                 |                          | ladder trucks, rescue vehicles, and        |
|              |                     |                                 |                          | necessary tools                            |
|              |                     |                                 |                          | Satellite posts equipped with essential    |
|              |                     |                                 |                          | firefighting equipment and smaller,        |
|              |                     |                                 |                          | rapid-response vehicles to handle          |
|              |                     |                                 |                          | emergencies quickly                        |
|              |                     | Lack of awareness on risks and  | Increase awareness on    | Conduct regular training of community      |
|              |                     | disaster response               | risks and disaster       | members on risks and disaster response to  |
|              |                     |                                 | response                 | enhance preparedness.                      |
|              |                     | Lack of water hydrants in the   | Enhance efficient        | Provide water hydrants at strategic points |
|              |                     | municipality for quick response | firefighting capacity    | in the municipality                        |
|              |                     | by the water engines.           |                          |  |

|  | Poor coordination among    | Strengthening disaster | Establish a multi-sectoral Disaster |
|--|----------------------------|------------------------|-------------------------------------|
|  | government agencies and    | response coordination  | Response Coordination Unit/Team     |
|  | community organizations in | mechanisms             |                                     |
|  | disaster management.       |                        |                                     |

## 6.7 MUNICIPAL INSTITUTIONAL CAPACITY

| Goal:  |   |   |   |   |
|--|---|---|---|---|
| Focus areas  | Objectives  | Issues  | Strategies  | Programs/Projects   |
| STRENGTHEN THE INSTITUTIONAL AND MANAGEMENT CAPACITY OF THE MUNICIPALITY | To enhance institutional capacity of the municipality to respond to the needs of the residents. | The municipality is not fully operational.    | Enhance the municipality's human resource capacity.       | Recruit relevant municipal staff  |
|  | the needs of the residents.   |   | Empower the municipal authority to carry out its mandate. | Establish training programs for county/municipal staff on decentralization and good governance  |
|  |   | Insecurity reported in some parts of the town | Improve the security situation in the urban area          | Procure and install modern security infrastructure, such as surveillance systems, smart street lighting, and emergency response systems to enhance urban safety |

## 6.8 KEY PRIORITY PROJECTS AND PROGRAMS

List of identified key projects to implement the IDeP;

Table 25: Identified projects

| Sector                                | Projects  | Location       |
|---------------------------------------|---|----------------|
|                                       | Establish milk processing plants (Olopito) and maize milling factories (Nkareta).   | NKareta        |
|                                       | Set up agro processing industries for tomatoes, horticultural products, and value-added agricultural products in Narok Town.            | Narok Town     |
|                                       | Provide modern storage facilities, cold rooms, and coolers for farmers to preserve perishable produce.                                  | Municipalwide  |
|                                       | Construct a livestock sale yard.  |                |
|                                       | Designate and develop livestock routes/corridors  | Narok Town     |
| tion                                  | Promote mechanization and use of technology in agriculture, with a focus on modern tools and techniques                                 | Municipalwide  |
| creat                                 | Upgrade markets such as ODM and Muthurwa to modern standards  | Narok Town     |
| d Job                                 | Relocate traders from unsafe areas like Total and Kamoja to designated locations.   | Narok Town     |
| an                                    | Designate and develop land for fish markets   | Municipalwide  |
| ment                                  | Equip the Ogiek Cultural Centre with necessary amenities to enhance its appeal  |                |
| velop                                 | Build a Maasai Heritage Centre to showcase the rich Maasai culture  |                |
| nic de                                | Promote eco-tourism initiatives such as zip-lining in Olulunga, leveraging the area's natural beauty for sustainable tourism.           | Ololulunga     |
| Economic development and Job creation | Construct a Maasai market to support Ushanga women and men in selling Maasai artifacts, such as beadwork, and promote cultural tourism. | Narok Town     |
| 9 <u>I</u> d                          | Drill additional boreholes in priority areas: Enelerai, Olopito,  | Nkareta        |
| Wate r suppl                          | Oseyiei, Osonkoroi, Nchura, Nkisiwuani, and Olekuseroi.   | Oolulunga      |
| <b>~</b> 1 0 >                        | Increase the coverage of piped water in the municipality  | Municipal wide |

| Sector  | Projects   | Location                            |
|---|--|-------------------------------------|
| eme   | Construction of public toilets at strategic areas across high-traffic areas, ensuring accessibility.   | Municipal wide                      |
| Liquid<br>waste<br>manageme<br>nt   | Extend the existing sewer line to connect all areas of Narok Town and the rest of the municipality that are not yet covered by the sewerage network.   | Municipal wide                      |
| Solid<br>waste<br>manage<br>ment  | Provision of Waste Skips at designated points for convenient disposal.   | Municipal wide                      |
| Solid<br>waste<br>manag<br>ment   | Identify and provide an alternative dumping site to reduce environmental impact.   |                                     |
|   | Implementation of the last mile connection program.  | Municipal wide                      |
| Energy and Street lighting  | Connect the following institutions to electricity:  a) Nchora b) Eaobori c) Nchura d) Eshumata e) Olokuseroi f) Osanangururi g) Oseyiai h) Osonkoroi   | Municipal wide                      |
|   | Install more street lights and high mast lights at strategic points in the municipality to address security issues.  | Municipal wide                      |
| Installation of additional Base Transceiver Stations (BTS) to enhance network coverage.  Acquire and implement an ERP (Enterprise Resource Planning) system tailored to current and future standards. |  |                                     |
|   | Establish ICT centers of excellence (ICT hubs) that embrace technological advancements   | Municipal wide                      |
| Transportati<br>on  | Tarmacking and murraming of roads in the following areas  Olulunga ward  Ereteti- Nkoben road and Entoroboni- Kayetoni road  Nkareta Ward  The following roads to be upgraded.  a. Roads between Kipaukas – Mau Forest | Ololulunga<br>Nkareta<br>Narok Town |

| Sector    | Projects   | Location      |
|-----------|--|---------------|
|           | b. From Narok TTC -Mau Forest.                                       |               |
|           | c. Fanaka – Senchura   |               |
|           | Narok Town   |               |
|           | Tarmac the following roads:  |               |
|           | Majengo-London-Searock   |               |
|           | University-Prisons-Ole Sankale                                       |               |
|           | Olpopong-Slaughter-Limanet   |               |
|           | Pulung'a-Olerai  |               |
|           | Construction of bridges and footbridges                              | Nkareta       |
|           | The following bridges to be constructed.                             |               |
|           | a) Osongoroi – Mbene Dapashi.  |               |
|           | b) Kiromodiei – Oltikampu  |               |
|           | c) Nkareta – Olekusoroi.   |               |
|           | d) Olowonito – Naisuya.  |               |
|           | Construct culverts in Nchura - Songoroi- Naisuya                     |               |
|           | Construct new health facilities at Olopito and Nchura Eshumata.      |               |
|           | Build staff houses at Nkareta and Naisuya dispensaries.              | Nkareta       |
|           | Provide all health facilities with Power back up                     | Municipalwide |
|           | Equip existing facilities with necessary medical equipment to        | Municipalwide |
|           | ensure effective service delivery.                                   |               |
|           | Link all health facilities with reliable water supply and accessible | Municipalwide |
|           | road networks.   |               |
| Health    | Provide enough ambulances for referrals and emergency                | Municipalwide |
| [ea       | evacuations.   |               |
| 14        | Employ sufficient medical personnel.                                 | Municipalwide |
|           | Renovate and maintain the following primary schools:                 | Municipalwide |
| _         |  |               |
| tio       | Ereteti Primary  |               |
| Education | Kimelok Primary  |               |
| 3dt       | Oldanyati Primary  |               |
| <b>+</b>  | Nkoben Primary   |               |
|           | Mayongo Primary  |               |

| Sector                                | Projects   | Location       |
|---------------------------------------|--|----------------|
|                                       | Osotua Primary   |                |
|                                       | Olmusakua Primary  |                |
|                                       |  |                |
|                                       | Complete and upgrade defunct schools to operational status.        | Municipalwide  |
|                                       | Construct and equip ECDE centers and classrooms.                   | Municipalwide  |
|                                       | Build and equip new TVET institutions and polytechnics.            |                |
|                                       | Employ adequate qualified teachers.                                | Municipalwide  |
|                                       | Introduce digital learning to enhance digital literacy.            | Municipalwide  |
|                                       | Supply water to schools and encourage rainwater harvesting.        | Municipalwide  |
|                                       | Acquire more land for the cemetery                                 | Narok Town     |
| 75                                    | Establishment of rehabilitation centers                            |                |
| anc                                   | Provide social halls, playgrounds, stadium and open spaces.        | Municipalwide  |
| nt _                                  | Establish youth centers.   |                |
| me<br>ion                             | Implement measures, strict laws, and penalties to address early    | Municipalwide  |
| lop<br>rat                            | marriages, FGM (Female Genital Mutilation), and GBV (Gender-       |                |
| Social development and<br>integration | Based Violence).   |                |
| de<br>int                             | Establish and budget for children's homes, rescue centers, schools | Municipalwide  |
| ia]                                   | for PWDs (Persons with Disabilities), elderly homes, and           |                |
| Soc                                   | rehabilitation centers.  |                |
|                                       | Create enforcement bodies to address social issues.                |                |
|                                       | Set up an elderly and children's home within the municipality.     |                |
| ne<br>tio                             | Encourage agroforestry, afforestation, and reforestation.          | Municipalwide  |
| val                                   | Plant trees along riparian reserves and reclaimed areas.           | Municipalwide  |
| irc<br> <br> -<br>  ser               | Embrace the use of green energy to reduce charcoal use.            | Municipalwide  |
| Environme<br>ntal<br>conservatio<br>n | Install/construct more dams upstream to control flooding.          |                |
|                                       | Construct gabions for soil erosion control.                        |                |
| Disaster                              | Establish a fire station and disaster management centre in the     |                |
| Management                            | municipality   | 01.1.1         |
|                                       | Install lightning arrestors in Ereteti, Nkisiwuani, and Otoliane.  | Ololulunga and |

## CHAPTER SEVEN: IMPLEMENTATION FRAMEWORK

# Overview

The successful execution of any project, initiative, or strategy hinges on a robust and well-defined implementation framework. An implementation framework provides a structured approach to navigating these challenges, offering a roadmap for achieving objectives, managing resources, and measuring progress. It outlines the essential components, and considerations necessary for effective implementation. It also proposes the prioritization of projects and provides ways and means for facilitation of funds. The given timeframe for each programmes/project in this case of an Integrated Development Plan, IDeP, are either immediate (quick wins), continuous or short-term projects.

## 7.1 IMPLEMENTATION FRAMEWORK

*Table 26: Implementation Matrix* 

|  |                            | Y    | ears 2 | 024 -  | 202        | 9  |      | T 44 4 1                     |
|--|----------------------------|------|--------|--------|------------|----|------|------------------------------|
| Projects and programs                        | Location                   |      | Targ   | get (º | <b>%</b> ) |    | Cost | Institutional responsibility |
|  |                            | 1    | 2      | 3      | 4          | 5  |      | responsibility               |
| W  | ater Supply implementation | plan |        |        |            |    |      |                              |
| Prepare water master plan and implementation | Municipal-wide             | 20   | 20     | 20     | 20         | 20 |      | • NARWASSCO                  |
|  |                            |      |        |        |            |    |      | • The Department of          |
|  |                            |      |        |        |            |    |      | Environment, Energy,         |
|  |                            |      |        |        |            |    |      | Water and Natural            |
|  |                            |      |        |        |            |    |      | Resources                    |
| Beacon all water facility land.              | Municipal-wide             | 50   | 50     |        |            |    |      | • NARWASSCO                  |
|  |                            |      |        |        |            |    |      | The Department of            |
|  |                            |      |        |        |            |    |      | Environment, Energy,         |
|  |                            |      |        |        |            |    |      | Water and Natural            |
|  |                            |      |        |        |            |    |      | Resources                    |
| Drill more boreholes.                        | Municipal-wide             | 20   | 20     | 20     | 20         | 20 |      | • NARWASSCO                  |
|  |                            |      |        |        |            |    |      | • The Department of          |
|  |                            |      |        |        |            |    |      | Environment, Energy,         |
|  |                            |      |        |        |            |    |      | Water and Natural            |
|  |                            |      |        |        |            |    |      | Resources                    |

|   |                | Y   | ears 2 | 2024 - | - 202           | 9  |      | T (1) (1)   |  |
|---|----------------|-----|--------|--------|-----------------|----|------|---|--|
| Projects and programs   | Location       |     | Tar    | get (  | <mark>%)</mark> |    | Cost | Institutional responsibility  |  |
|   |                | 1   | 2      | 3      | 4               | 5  |      | responsibility  |  |
| Rehabilitate, improve and extend existing water supply system.  | Municipal-wide | 20  | 20     | 20     | 20              | 20 |      | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Environment, Energy,<br/>Water and Natural<br/>Resources</li> </ul> |  |
| Augment Ilmashariani water project.   | Ilmashariani   | 50  | 30     | 20     |                 |    |      | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Environment, Energy,<br/>Water and Natural<br/>Resources</li> </ul> |  |
| Rehabilitation of Ilmashariani springs  | Ilmashariani   | 100 |        |        |                 |    |      | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Environment, Energy,<br/>Water and Natural<br/>Resources</li> </ul> |  |
| Ilshamariani Water Supply Project  To construct 100 m³ sump  2.5 km long DN100 rising main  10 km Gravity line of DN100  5km long DN 75-50 mm distribution lines  Booster station that doubles as a water kiosk (Reinforced concrete)  500 No. ½" customer meters  Perimeter fence and gate at source | Ilmashariani   | 50  | 30     | 20     |                 |    |      | NARWASSCO     The Department of Environment, Energy, Water and Natural Resources                                      |  |
| Rehabilitation of CWTP stalled civil works  Intake Box Vertical flow basin Old horizontal flow basin Rapid sand filter installation Auxilliary pipeworks  | -              | 40  | 30     | 20     | 10              |    |      | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Environment, Energy,<br/>Water and Natural<br/>Resources</li> </ul> |  |

|  |                            | Y     | ears 2 | 024 -  | 202        | 9  |      | T 4'4 4' 1  |  |
|--|----------------------------|-------|--------|--------|------------|----|------|---|--|
| Projects and programs  | Location                   |       | Tar    | get (% | <b>%</b> ) |    | Cost | Institutional responsibility  |  |
|  |                            | 1     | 2      | 3      | 4          | 5  |      | responsibility  |  |
| Upgrading pumps and filters among other water treatment infrastructure,  | -                          | 40    | 30     | 20     | 10         |    |      | •   |  |
| Installation of additional storage facilities e.g treatment plant, tanks and reservoirs  |                            |       |        |        |            |    |      |   |  |
| Redesign and upgrade intake structure to reduce siltation issues   | -                          | 100   |        |        |            |    |      | •   |  |
| Construction of Major Dams Upstream  | -                          | 20    | 20     | 20     | 20         | 20 |      | •   |  |
| Procure and install necessary infrastructure to leverage on solar energy to power the water supply and treatment system                | -                          | 20    | 20     | 20     | 20         | 20 |      | •   |  |
|  |                            |       |        |        |            |    |      |   |  |
|  | iquid waste implementation |       |        |        |            |    |      |   |  |
| Construct the priority trunk and primary sewer lines connecting zones all the way to the sewage treatment works.                       | Municipal-wide             | 20    | 20     | 20     | 20         | 20 |      | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Public Health and<br/>Sanitation</li> </ul> |  |
| Rennovating the sewerage treatment plant.  Redesign and reconstruct the sewerage ponds Redesign and reconstruct the sludge drying yard | Narok Town                 | 50    | 50     |        |            |    |      | <ul><li>NARWASSCO</li><li>The Department of<br/>Public Health and<br/>Sanitation</li></ul>    |  |
| Construction of public toilets: Construction of public toilets in all major centers and markets in the municipality                    |                            | 20    | 20     | 20     | 20         | 20 |      | •   |  |
| Establishment of a multi-agency enforcement committee to guide & coordinate implementation & enforcement operations                    |                            | 100   |        |        |            |    |      | •   |  |
| Prepare sewerage system master plan and get approvals (including approvals for ducts for laying pipes) from all necessary parties.     |                            | 100   |        |        |            |    |      | •   |  |
| Solid w  | aste management implement  | ation | plan   |        |            |    |      |   |  |

|  |  | Y   | ears 2 | 2024 - | - 202      | 9  |      | Institutional  |  |  |
|--|--|-----|--------|--------|------------|----|------|--|--|--|
| Projects and programs  | Location   |     | Tar    | get (  | <b>%</b> ) |    | Cost | responsibility   |  |  |
|  |  | 1   | 2      | 3      | 4          | 5  |      | responsibility   |  |  |
| Provide waste storage bins, skips and waste collection points in all three wards of Narok town, Nkareta and Ololulunga and especially in estates       | All centres, markets and residential areas in Narok town, Nkareta and Ololulunga wards | 50  | 50     |        |            |    |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| <ul> <li>Procure an appropriate transport equipment</li> <li>Adoption of modern waste disposal technologies</li> </ul>                                 | Municipal-wide   | 40  | 30     | 20     | 10         |    |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| Establish a new dumpsite on the land secured in Limanet  | Limanet  | 100 |        |        |            |    |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| Hire additional staff for waste collection and management to ensure timely and effective waste handling.   | Narok town, Nkareta and<br>Ololulunga wards  | 40  | 30     | 20     | 10         |    |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| Establishment of partnerships with Private sector, CBO's and others in expanding the solid waste management system, network and infrastructure.        | Narok town, Nkareta and<br>Ololulunga wards  | 20  | 20     | 20     | 20         | 20 |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| Review and enforcement of existing solid waste management strategy.  | Municipal-wide   | 50  | 50     |        |            |    |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |
| Sensitizing the public on the recommended solid waste management practices as well as the ongoing programs and innitiatives on solid waste management. | Narok town, Nkareta and<br>Ololulunga wards  | 20  | 20     | 20     | 20         | 20 |      | <ul> <li>Narok Municipality</li> <li>The Department of<br/>Lands, Housing and<br/>Urban Development</li> </ul> |  |  |

# ECONOMIC DEVELOPMENT PLAN

|  |             | Y   | ears 2 | 2024 - | 202        | 9  |      | T4'44'1   |
|--|-------------|-----|--------|--------|------------|----|------|---|
| Projects and programs  | Location    |     | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility  |
|  |             | 1   | 2      | 3      | 4          | 5  |      | responsibility  |
|  | AGRICULTURE |     |        |        |            |    |      |   |
| Introduce and scale up modern irrigation technologies and water conversation methods of agriculture  | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Sensitize farmers on the cultivation of alternative crops i.e. sunflower and avocado   | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Capacity building and training famers on soil conservation agricultural practices such as contour plowing and terracing on sloped lands to reduce water runoff and prevent erosion             | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Distribution of tree seedlings for planting to farmers   | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Organize campaigns and field demonstrations to encourage use organic fertilizers   | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Collaborate with farmers agriculture cooperatives and establish aggregations centre for value addition lengthening of shelf products of the farm produce and processing then to final products | All wards   | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Holding sensitization forums for farmers on post-harvest processing techniques for farm produce  | All wards   | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Establish maize milling factory at Nkareta   | Nkareta     | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Construct and equip modern storage facilities that have capacity to handle surplus production  | All wards   | 40  | 30     | 30     |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |

|  |           | Y  | ears 2 | 024 -  | 202        | 9  |      | Institutional   |
|--|-----------|----|--------|--------|------------|----|------|---|
| Projects and programs  | Location  |    | Tar    | get (% | <b>%</b> ) |    | Cost | Institutional responsibility  |
|  |           | 1  | 2      | 3      | 4          | 5  |      |   |
| Develop dairy cooperatives cooperatives and set up milk collection points  | All wards | 50 | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Set up milk processing and cooling plants at Olopito.  | Olopito   | 50 | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Establish a farmer education program in partnership with organizations that capacity build farmers on plants health, how to use pesticides and trainings on integrated pest management                 | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Coming up with zoning regulations and laws that restrict on<br>subdivision and control of mining activities on highly<br>productive agricultural land  | All wards | 50 | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Enforcement of Environmental Impact Assessments requirements before and after approval of mining activities  | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Distribution of farm equipment like tractors to farmers  | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Introduction of innovative technologies for seed production  | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| County support efforts through the distribution of seedlings, planting materials and alternative seedlings   | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Adoption of new technologies and marketing strategies to boost productivity and competitiveness by creation of markets for the produce through:  Organization of agricultural business and trade expos | All wards | 20 | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |

|  |                         | Y   | ears 2 | 024 -  | 202        | 9  |      | Institutional   |  |
|--|-------------------------|-----|--------|--------|------------|----|------|---|--|
| Projects and programs  | Location                |     | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility  |  |
|  |                         | 1   | 2      | 3      | 4          | 5  |      | responsibility  |  |
| Capacity building farmers on digital marketing of their farm produce   | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Establish a farmer education program in partnership with organizations that capacity build farmers on livestock health and disease control                       | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Restore and renovate stalled cattle dips   | All wards               | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Establish program to avail, distribute and educate farmers on drought resistance and nutrient rich variety feeds for livestock such as Pannycum, Plageria, sugar | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Construction and equipping water pans for livestock  | All wards               | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Supporting alternative livelihood programmes like pig farming through PPPs   | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Organization of market days  | All wards               | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Establish livestock marketing strategy   | Within the municipality | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Sensitize and incentivize farmers to form cooperatives or associations to collectively market their products   | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |
| Purchasing land and construction of livestock sale yard in Ololulunga  | Ololulunga              | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |  |

|   |                         | Y   | ears 2 | 024 -  | 202        | 9  |      | T (1) (1) T   |
|---|-------------------------|-----|--------|--------|------------|----|------|---|
| Projects and programs   | Location                |     | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility  |
|   |                         | 1   | 2      | 3      | 4          | 5  |      | responsibility  |
| Procure land and develop poultry slaughter slabs and livestock slaughter hubs at strategic places in the municipality | All wards               | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Establish meat processing facility  | Within the municipality | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Establish leather processing facility   | Within the municipality |     | 100    |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Develop and implement regulations governing livestock and domestic animal control.                                    | All wards               | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Establish Milk cooling and processing plants and factories  | All wards               | 50  | 50     |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Reviving the milk cooling plants in Lolmongi and connecting it with electricity                                       | Lolmongi                | 100 |        |        |            |    |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Sensitize farmers on the use of technology in agriculture, with a focus on modern tools, equipment and techniques.    | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
|   | FISHERIES               | ·   |        |        |            |    |      |   |
| Establish a pond promotion program  | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |
| Augment aquaculture extension services in the municipality  | All wards               | 20  | 20     | 20     | 20         | 20 |      | Department of Agriculture,<br>Livestock Development<br>and Fisheries. |

|  |                          | Y   | ears 2 | 2024 - | 202        | 9  |      | Institutional                                  |  |  |  |
|--|--------------------------|-----|--------|--------|------------|----|------|--|--|--|--|
| Projects and programs  | Location                 |     | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility                   |  |  |  |
|  |                          | 1   | 2      | 3      | 4          | 5  |      | responsibility                                 |  |  |  |
| Construct modern fish market which is well equipped with     | Narok town               | 50  | 50     |        |            |    |      | Department of Agriculture,                     |  |  |  |
| water and sanitation facilities                              |                          |     |        |        |            |    |      | Livestock Development                          |  |  |  |
|  |                          |     |        |        |            |    |      | and Fisheries.                                 |  |  |  |
| TOURISM  |                          |     |        |        |            |    |      |  |  |  |  |
|  |                          |     |        |        | T          | ı  | Т    |  |  |  |  |
| Establish a cultural centre and a Maasai market.             | Narok Town Ward          | 50  | 50     |        |            |    |      | Department of Trade,                           |  |  |  |
|  |                          |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          | 100 |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |
| Provide the necessary amenities at the Ogiek cultural centre | Nkareta Ward             | 100 |        |        |            |    |      | Department of Trade,                           |  |  |  |
|  |                          |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  | A 11                     | 20  | 20     | 20     | 20         | 20 |      | Tourism and Wildlife.                          |  |  |  |
| Enforce environmental regulations.                           | All parts of the         | 20  | 20     | 20     | 20         | 20 |      | Department of Trade,                           |  |  |  |
|  | municipality             |     |        |        |            |    |      | Cooperative Development, Tourism and Wildlife. |  |  |  |
| Reclaim all the encroached land in reserved areas.           | The reserved areas       | 50  | 50     |        |            |    |      | Department of Trade,                           |  |  |  |
| Rectain an the encroached land in reserved areas.            | The reserved areas       | 30  | 30     |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          |     |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |
|  | .I.                      |     |        |        |            |    |      | Tourism and Whame.                             |  |  |  |
|  | <b>Trade and Markets</b> |     |        |        |            |    |      |  |  |  |  |
| Construct more formal markets in all wards                   | Nkareta, Narok Town and  | 40  | 30     | 20     | 10         |    |      | Department of Trade,                           |  |  |  |
|  | Ololulunga               |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          |     |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |
| Provide adequate parking spaces especially in the market     | Narok Town               | 50  | 50     |        |            |    |      | Department of Trade,                           |  |  |  |
| centres.   |                          |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          |     |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |
| Open up and upgrade road surface conditions for the roads    | Nkareta, Narok Town and  | 40  | 30     | 20     |            |    |      | Department of Trade,                           |  |  |  |
| connecting to markets.                                       | Ololulunga               |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          |     |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |
| Expand water reticulation system to supply adequate water    | Nkareta, Narok Town and  | 30  | 30     | 20     | 10         | 10 |      | Department of Trade,                           |  |  |  |
| to all market centres.                                       | Ololulunga               |     |        |        |            |    |      | Cooperative Development,                       |  |  |  |
|  |                          |     |        |        |            |    |      | Tourism and Wildlife.                          |  |  |  |

|   |                              | Y    | ears 2 | 2024 - | 202        | 9 |      | T (1)  |
|---|------------------------------|------|--------|--------|------------|---|------|--|
| Projects and programs   | Location                     |      | Tar    | get (º | <b>%</b> ) |   | Cost | Institutional responsibility                   |
|   |                              | 1    | 2      | 3      | 4          | 5 |      | responsibility                                 |
| Put up street lights in market centres.                         | Nkareta, Narok Town and      | 50   | 50     |        |            |   |      | Department of Trade,                           |
| • Repair the broken street lights in market centres.            | Ololulunga                   |      |        |        |            |   |      | Cooperative Development,                       |
| Construct public toilets at all the market centres.             | Nkareta, Narok Town and      | 40   | 30     | 30     |            |   |      | Tourism and Wildlife.  Department of Trade,    |
| Construct public toffets at all the market centres.             | Ololulunga                   | 40   | 30     | 30     |            |   |      | Cooperative Development,                       |
|   | Ololulungu                   |      |        |        |            |   |      | Tourism and Wildlife.                          |
| Construct markets to relocate the people putting up stalls      | Narok Town                   | 40   | 30     | 20     | 10         |   |      | Department of Trade,                           |
| along the roads.  |                              |      |        |        |            |   |      | Cooperative Development,                       |
|   |                              |      |        |        |            |   |      | Tourism and Wildlife.                          |
| Construct adequate modern markets with the required             | Nkareta, Narok Town and      | 40   | 30     | 20     | 10         |   |      | Department of Trade,                           |
| infrastructure.   | Ololulunga                   |      |        |        |            |   |      | Cooperative Development, Tourism and Wildlife. |
| Establish a one stop for business registration in order to ease | Narok Town                   | 100  |        |        |            |   |      | Department of Trade,                           |
| business.   | Traiok Town                  | 100  |        |        |            |   |      | Cooperative Development,                       |
|   |                              |      |        |        |            |   |      | Tourism and Wildlife.                          |
| п   | hongnoutation and makility   | alon |        |        |            |   |      |  |
| 1   | ransportation and mobility p | Jian |        |        |            |   |      |  |
|   | Ereteti-Nkoben               | 40   | 20     | 20     | 20         |   |      | KURA   |
|   |                              |      |        |        |            |   |      |  |
|   | Entoroboni-Kayetoni roads    |      |        |        |            |   |      |  |
|   | Majengo-London-Searock       |      |        |        |            |   |      |  |
|   | road                         |      |        |        |            |   |      |  |
|   | 1044                         |      |        |        |            |   |      |  |
| Tamarcking of roads and putting up of culverts                  | University-Prisons-Ole       |      |        |        |            |   |      |  |
|   | Sankale road                 |      |        |        |            |   |      |  |
|   |                              |      |        |        |            |   |      |  |
|   | Olpopong-Slaughter-          |      |        |        |            |   |      |  |
|   | Limanet road                 |      |        |        |            |   |      |  |
|   | Pulung'a-Olerai road         |      |        |        |            |   |      |  |
| 110   | I diding a-Olcial load       |      |        |        |            |   |      |  |

|  | Years 2024 - 2  |     | 202 | 9      |            | T 4'4 4' 1 |      |                               |
|--|---|-----|-----|--------|------------|------------|------|-------------------------------|
| Projects and programs                                | Location  |     | Tar | get (% | <b>(o)</b> |            | Cost | Institutional responsibility  |
|  |   | 1   | 2   | 3      | 4          | 5          |      | _                             |
|  | Kipaukas-Mau Forest road  | 50  | 30  | 20     |            |            |      | County Government of<br>Narok |
|  | Narok TTC-Mau Forest road                                       |     |     |        |            |            |      |                               |
| Road upgrading, murraming and putting up of culverts | Fanaka-Senchura road  |     |     |        |            |            |      |                               |
|  | Nchura-Songoroi-Naisuya road                                    |     |     |        |            |            |      |                               |
|  | Osongoroi – Mbene<br>Dapashi                                    | 60  | 40  | Г      |            |            |      | County Government of<br>Narok |
|  | Kiromodiei – Oltikampu  |     |     |        |            |            |      |                               |
|  | Nkareta – Olekusoroi  |     |     |        |            |            |      |                               |
| Installation of bridges and footbridge Installation  | Olowonito – Naisuya   |     |     |        |            |            |      |                               |
|  | Lenana-Majengo- Mukuru  |     |     |        |            |            |      |                               |
|  | Total-Prison-Block 11   |     |     |        |            |            |      |                               |
| Opening up service lanes                             | Narok Town in the following areasMajengo-Silent, Lenana, estate | 100 |     |        |            |            |      | County government of<br>Narok |
| opening up service tailes                            | service lanes, and Olpopong area                                |     |     |        |            |            |      |                               |

|   |  | Years 2024 - 2029 |     |        | Institutional |    |      |  |
|---|--|-------------------|-----|--------|---------------|----|------|--|
| Projects and programs   | Location   |                   | Tar | get (% | <b>(o)</b>    |    | Cost | Institutional responsibility                                 |
|   |  | 1                 | 2   | 3      | 4             | 5  |      | responsibility   |
| Incorporating NMT infrastructure into road designs that is Persons with Disabilities (PWDs) friendly  | Narok Town and major<br>urban centres within the<br>ward   | 50                | 50  |        |               |    |      | County government of<br>Narok                                |
| Opening historical livestock routes   | Maasai Mara University-<br>Prison-Governor's Office  | 100               |     |        |               |    |      | County government of<br>Narok                                |
| Construction northern and southern bypasses   | Northern and Southern part of Narok town   | 30                | 30  | 20     | 20            |    |      | County government of<br>Narok in collaboration with<br>KenHA |
| Putting up of road signages at strategic places of the Municipality   | All wards  | 100               |     |        |               |    |      |  |
| Provision of parking spaces in strategic points in the town;  | Narok town, Quarie/KDF<br>Bridge (Old bridge),<br>Behind Maa<br>towers/Tabernacle church,<br>stadium | 50                | 50  |        |               |    |      |  |
| Reclaim all encroached road reserves.   | All wards  | 50                | 50  |        |               |    |      |  |
| Ensure frequent maintenance of roads and road infrastructure  | All wards  | 20                | 20  | 20     | 20            | 20 |      |  |
| Ener  | gy and street lighting provisi   | on pla            | ın  |        |               |    |      |  |
| Last mile electricity connection in Ololunga, Nkareta, particularly in public schools and hospitals   | All wards  | 100               |     |        |               |    |      | County government of<br>Narok                                |
| Conduct stakeholder engagements and sensitization through public barazas and community meetings in partnership with the National Government Administrative Officers (NGAO), Kenya Power and Lighting Company (KPLC), and community leaders through public education | Ololunga, Nkareta and parts of Narok town  | 60                | 10  | 10     | 10            | 10 |      | KPLC in collaboration with<br>Narok County government        |

|  |  | Y   | ears 2 | 024 -  | 202        | 9  |      | Institutional   |  |
|--|--|-----|--------|--------|------------|----|------|---|--|
| Projects and programs  | Location   |     | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility                          |  |
|  |  | 1   | 2      | 3      | 4          | 5  |      | responsibility  |  |
| campaigns to households, business owners, and institutions within the municipality on:   |  |     |        |        |            |    |      |   |  |
| <ul> <li>Timely payment of electricity bills</li> <li>Consumer responsibilities</li> <li>Dangers of encroaching on electricity wayleaves</li> <li>Safety practices around electrical infrastructure</li> </ul> |  |     |        |        |            |    |      |   |  |
| Form a liaison committee to co-ordinate energy related projects and form an agreeable strategy on clearing pending power bills.  | Municipalwide  | 100 |        |        |            |    |      |   |  |
| <ul> <li>Repair existing non-functional high mast security lights and install new street lights</li> <li>Streetlights installation in major urban centres in Nkare nta and Ololunga</li> </ul>                 | Nkareta, Ololunga and<br>some parts of Narok<br>Municipality | 40  | 30     | 20     | 10         |    |      | KPLC in collaboration with<br>Narok County government |  |
|  | ICT services improvement pl                                  | an  |        |        |            |    |      |   |  |
| Liaise with service providers to spread and improve connectivity to all parts of Narok municipality and environs.  | Nkareta ward   | 20  | 20     | 20     | 20         | 20 |      | Telcos  |  |
| Expand Internet Connectivity to the homes  | Narok town, Nkareta and<br>Ololulunga wards                  | 20  | 20     | 20     | 20         | 20 |      | Dept of Information<br>Technology and E-Gov't.        |  |
| Establishment of an ICT Resource Centre to facilitate access to ICT facilities to all municipality citizens  | Narok town   | 50  | 50     |        |            |    |      | Dept of Information<br>Technology and E-Gov't.        |  |

|   |   | Y    | ears 2 | 2024 - | 202        | 9  |      | Institutional                                  |  |
|---|---|------|--------|--------|------------|----|------|--|--|
| Projects and programs   | Location                                    |      | Tar    | get (º | <b>%</b> ) |    | Cost | responsibility                                 |  |
|   |   | 1    | 2      | 3      | 4          | 5  |      | responsibility                                 |  |
| Acquisition and set up of ICT infrastructure and equipment for ECDE centers within the municipality   | Narok town, Nkareta and<br>Ololulunga wards | 40   | 40     | 20     |            |    |      | Dept of Information<br>Technology and E-Gov't. |  |
| Improve and equip the existing and develop new youth empowerment centres  | Narok town, Nkareta and<br>Ololulunga wards | 20   | 20     | 20     | 20         | 20 |      | Dept of Information Technology and E-Gov't.    |  |
| Collaborative activities with Maasai Mara University and other institutions   | Narok town, Nkareta and<br>Ololulunga wards | 20   | 20     | 20     | 20         | 20 |      | Dept of Information<br>Technology and E-Gov't. |  |
| <ul> <li>Establish Municipal revenue structures in accordance with existing law, policy and guidelines</li> <li>Automation of revenue collection streams</li> <li>Integrate IFMIS modules in Municipal financial operations</li> <li>Fast-track financial reforms to supplement existing law, policy and guidelines</li> <li>Enforce municipal by-laws</li> </ul> | Municipal-wide                              | 20   | 20     | 20     | 20         | 20 |      | Dept of Information<br>Technology and E-Gov't. |  |
| <ul><li>Regular updating of register/valuation roll</li><li>Conduct regular surveys to inform new policy direction</li></ul>  | Narok town, Nkareta and<br>Ololulunga wards | 50   | 20     | 10     | 10         | 10 |      | Dept of Information<br>Technology and E-Gov't. |  |
| Development of suitable mechanisms for citizen involvement and participation (Web portal, Social media, e-Newsletters, Emails, Discussion forums, Print, Television, Radio, SMS and Automated calls)  | Municipal-wide                              | 50   | 20     | 10     | 10         | 10 |      | Dept of Information<br>Technology and E-Gov't. |  |
| Soc   | cial welfare and development                | plan |        |        |            |    |      |  |  |
|   | HEALTH                                      |      |        |        |            |    | _    |  |  |
| Construct new health facilities   | Olopito<br>Nchura Eshumata                  | 50   | 30     | 20     |            |    |      | Department of Public Health and Sanitation.    |  |
| Acquire more land for future hospital expansion.  | Referral hospital- Narok<br>Town Ward       | 100  |        |        |            |    |      | Department of Public Health and Sanitation.    |  |

|  |  | Y   | ears 2 | 024 -  | 202        | 9  |      | T (*) (*)  |
|--|--|-----|--------|--------|------------|----|------|--|
| Projects and programs  | Location   |     | Tar    | get (% | <b>%</b> ) |    | Cost | Institutional responsibility   |
|  |  | 1   | 2      | 3      | 4          | 5  |      | responsibility   |
| Ensure the deployment of trained and qualified personnel to health facilities in coordination with the county and national governments.  | All health facilities within the municipality                    | 100 |        |        |            |    |      | Department of Public Health and Sanitation.  |
| Rehabilitate and develop additional staff houses at Nkareta and Naisuya dispensaries.  | Nkareta Dispensary<br>Naisuya Dispensary                         | 50  | 30     | 20     |            |    |      | Department of Public Health and Sanitation.  |
| Formulate proper policies for health management and service delivery.  | Municipalwide  | 50  | 50     |        |            |    |      | Department of Public Health and Sanitation.  |
| Acquire sufficient reliable emergency transport vehicles (Ambulances) in all wards in the municipality for referrals and emergency evacuations.  | All wards  | 20  | 20     | 20     | 20         | 20 |      | Department of Public Health and Sanitation.  |
| Provide backup generators in all the health facilities in the municipality.  | All health facilities within the municipality                    | 50  | 50     |        |            |    |      | Department of Public Health and Sanitation.  |
| Establish a robust inventory management system to track drugs usage and predict future needs and collaborate with the Kenya Medical Supplies Authority (KEMSA) to ensure a steady supply of essential medicines. | All health facilities within the municipality                    | 20  | 20     | 20     | 20         | 20 |      | Department of Public<br>Health and Sanitation.<br>KEMSA  |
|  | <b>EDUCATION</b>   |     |        |        |            |    |      |  |
| Construct and equip ECDE centers and classrooms.   | Narok Town Ward<br>Nkareta Ward<br>Section of Ololulunga<br>Ward | 50  | 50     |        |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Introduce digital learning to enhance digital literacy.  | All schools within the municipality                              | 20  | 20     | 20     | 20         | 20 |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Provide more teaching and learning materials to improve literacy and educational delivery.   | All schools within the municipality                              | 50  | 50     |        |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |

|  |                                     | Y   | ears 2 | 2024 - | 202        | 9  |      | Institutional  |
|--|-------------------------------------|-----|--------|--------|------------|----|------|--|
| Projects and programs  | Location                            |     | Tar    | get (º | <b>%</b> ) |    | Cost | responsibility   |
|  |                                     | 1   | 2      | 3      | 4          | 5  |      | T V  |
| Employ adequate qualified teachers.  | All schools within the municipality | 50  | 50     |        |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Construct, renovate and equip ECDE centers and classrooms.   | All ECDEs within the municipality   | 50  | 30     | 20     |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Introduce a school feeding program to improve nutritional needs and increase enrollment in ECDE centers. | All ECDEs within the municipality   | 100 |        |        |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Implement capacity-building programs for ECDE teachers to effectively deliver the CBC curriculum.        | All ECDEs within the municipality   | 20  | 20     | 20     | 20         | 20 |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Establish a sub- county resource centre within the municipality.   | Narok town                          | 50  | 50     |        |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Construct a mixed-day secondary school in Oloroito.  | Oloroito                            | 50  | 30     | 20     |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Establish adequate schools in the municipality   | Within the municipality             | 30  | 30     | 20     | 10         | 10 |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Increase the budget allocation for the education sector.   | Municipalwide                       | 100 |        |        |            |    |      |  |

|   |   | Y     | ears 2         | 2024 - | 202        | 9   |       | T (*) (*)  |
|---|---|-------|----------------|--------|------------|-----|-------|--|
| Projects and programs   | Location  |       | Tar            | get (% | <b>(o)</b> |     | Cost  | Institutional responsibility   |
|   |   | 1     | 2              | 3      | 4          | 5   |       | responsibility   |
| Employ more teachers to meet demand.  | Municipalwide   | 40    | 30             | 30     |            |     |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Increase capitation for TVETs and allocate funds for their equipment.   | All TVETs within the municipalty  | 20    | 20             | 20     | 20         | 20  |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Renovate and maintain the following primary schools:  Ereteti Primary  Kimelok Primary  Oldanyati Primary  Nkoben Primary  Mayongo Primary  Osotua Primary  Olmusakua Primary | <ul> <li>Ereteti Primary</li> <li>Kimelok Primary</li> <li>Oldanyati Primary</li> <li>Nkoben Primary</li> <li>Mayongo Primary</li> <li>Osotua Primary</li> <li>Olmusakua Primary</li> </ul> | 30    | 30             | 20     | 10         | 10  |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Complete and upgrade defunct schools to operational status.   | All defunct schools within the municipality   | 30    | 30             | 20     | 10         | 10  |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| COMMUNITY, SPORTS & R   | RECREATION FACILITIES   | , YOU | J <b>TH,</b> ( | GENI   | DER        | ANI | ) PWD |  |
| Construct modern social halls with accessible facilities for persons with disabilities (PWDs) and other groups.   | All wards   | 40    | 30             | 10     | 10         | 10  |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |
| Provide playgrounds, stadia and open spaces within the municipality.  | All wards   | 30    | 30             | 20     | 10         | 10  |       | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services. |

|  |   | Y    | Years 2024 - 2029 |        |            |    |      | T., 444-421   |
|--|---|------|-------------------|--------|------------|----|------|---|
| Projects and programs  | Location                                    |      | Tar               | get (º | <b>%</b> ) |    | Cost | Institutional responsibility  |
|  |   | 1    | 2                 | 3      | 4          | 5  |      | responsibility  |
| Set up an elderly and children's home  | Within the Municipality.                    | 40   | 30                | 30     |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services.                                      |
| Acquire land for a cemetery and establish a cremation center.  | Within the Municipality.                    | 50   | 30                | 20     |            |    |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services.                                      |
| Establish a rehabilitation center  | Within the Municipality.                    | 40   | 20                | 20     | 10         | 10 |      | Department of Education,<br>Youth Affairs and Sports,<br>Gender, Culture and Social<br>Services.                                      |
| ENV  | IRONMENTAL CONSERV                          | ATIO | N                 |        |            |    |      |   |
| Plant trees around catchment areas, including dams and water catchment areas (e.g., Onchoro Springs at Olopito).                       | All catchment areas within the Municipality | 20   | 20                | 20     | 20         | 20 |      | <ul> <li>Department of Environment, Energy, Water and Natural Resources.</li> <li>NEMA.</li> <li>WRA</li> </ul>                       |
| Establish program to sensitize the public on environmental conservation and to promote agroforestry, afforestation, and reforestation. | All parts of the municipality               | 20   | 20                | 20     | 20         | 20 |      | <ul> <li>Department of         Environment, Energy,         Water and Natural         Resources</li> <li>KFS</li> <li>NEMA</li> </ul> |
| Sensitize the public on environmental conservation.  | All parts of the municipality               | 100  |                   |        |            |    |      | <ul> <li>Department of         Environment, Energy,         Water and Natural         Resources</li> <li>NEMA</li> </ul>              |

|   |  | Years 2024 - 2029 |     |        |            |    |      | T   |
|---|--|-------------------|-----|--------|------------|----|------|---|
| Projects and programs   | Location   |                   | Tar | get (º | <b>%</b> ) |    | Cost | Institutional responsibility  |
|   |  | 1                 | 2   | 3      | 4          | 5  |      | responsibility  |
| Enforce development control rules for building and farming to protect riparian reserves.  | All parts of the municipality traversed by rivers  | 20                | 20  | 20     | 20         | 20 |      | <ul> <li>Department of         Environment, Energy,         Water and Natural         Resources.</li> <li>Department of Lands,         Housing and Urban         Development.</li> <li>NEMA.</li> </ul> |
| Relocation of car washing activities away from the rivers.  | Along all rivers   | 20                | 20  | 20     | 20         | 20 |      | <ul> <li>Department of         Environment, Energy,         Water and Natural         Resources     </li> <li>WRA</li> </ul>  |
| Establish a forest reclamation program to recover all the grabbed forest land.  | All parts of the<br>municipality with forests<br>(Koonyo, Spain, Anyieni<br>forests in Narok Town) | 40                | 30  | 30     |            |    |      | <ul> <li>Department of         Environment, Energy,         Water and Natural         Resources     </li> <li>KFS</li> </ul>  |
| Sensitize the public on alternative energy sources and the use of green energy in order to reduce charcoal use. (Ololunga, Nkareta) | All parts of the municipality  | 20                | 20  | 20     | 20         | 20 |      | Department of Environment, Energy, Water and Natural Resources  |
| Install/construct more dams upstream to control flooding.   | Along the major rivers   | 50                | 20  | 20     | 10         |    |      | Department of Environment, Energy, Water and Natural Resources  |
| Construct storm water management system including drainage systems along all the roads.   | Municipalwide  | 50                | 30  | 20     |            |    |      | Department of Environment, Energy, Water and Natural Resources  |

|   |                                       | Y  | ears 2 | 024 -  | 202        | 9  |      | Institution of   |
|---|---------------------------------------|----|--------|--------|------------|----|------|--|
| Projects and programs   | Location                              |    | Tar    | get (º | <b>%</b> ) |    | Cost | Institutional responsibility   |
|   |                                       | 1  | 2      | 3      | 4          | 5  |      | responsibility   |
|   | DISASTER MANAGEMEN                    | NT |        |        |            |    |      |  |
| Install lightning arrestors in the municipality especially in Ololulunga and Nkareta  | Ololulunga and Nkareta                | 50 | 50     |        |            |    |      | Department of Administration, coordination of decentralization & disaster management |
| <ul> <li>Establish effective fire management infrastructure including:</li> <li>A main station equipped with modern firefighting equipment e.g. fire engines, ladder trucks, rescue vehicles, and necessary tools</li> <li>Satellite posts equipped with essential firefighting equipment and smaller, rapid-response vehicles to handle emergencies quickly</li> </ul> | Municipalwide                         | 50 | 20     | 20     | 10         |    |      | Department of Administration, coordination of decentralization & disaster management |
| Conduct regular training of community members on risks and disaster response to enhance preparedness.   | Narok Town, Nkareta and<br>Ololulunga | 20 | 20     | 20     | 20         | 20 |      | Department of Administration, coordination of decentralization & disaster management |
| Provide water hydrants at strategic points in the municipality  | Narok Town                            | 50 | 40     | 10     |            |    |      | Department of Administration, coordination of decentralization & disaster management |
| Establish a multi-sectoral Disaster Response Coordination Unit/Team   | Municipalitywide                      | 20 | 20     | 20     | 20         | 20 |      | Department of Administration, coordination of decentralization & disaster management |

#### **CHAPTER EIGHT: MONITORING & EVALUATION**

## **OVERVIEW**

Planning seeks to be efficient, effective and aims to enhance equity in terms of opportunities and rights. To achieve this, urban managers need to know how to make best use of the limited resources to address complex challenges. The Integrated Development Plan contains individual projects and institutional responsibility to implement them. To achieve the goals of the Plan, a Monitoring and Evaluation framework over the period of the Plan validity has been prepared. The framework contains monitoring indicators for the proposed projects and programs. These indicators are cross-sectoral and are linked to quantitative goals, objectives and policies.

The IDeP Results Matrix summarizes the priority areas, Programme Outcomes, Indicators, and the responsibility bearers for the projects as well as reporting agencies. This will allow implementers and decision makers to assess progress towards the various municipality development priorities.

# PROJECT OUTCOME BASED MONITORING AND EVALUATION

The table below gives a summary of M&E Matrix.

Table 27: Monitoring and Evaluation matrix

| PRIORITY AREA | OUTCOMES                            | PROJECTS /PROGRAMS   | INDICATOR   | RESPONSIBILITY                            | REPORTING    |
|---------------|-------------------------------------|--|---|---|--------------|
| WATER SUPPLY  |                                     | Prepare water master plan and implementation                   | The existence of water master plan                                | • NARWASSCO The Department of             | Annually     |
|               |                                     | Beacon all water facility land                                 | Beacons in all water facilities                                   | Environment, Energy,<br>Water and Natural | Annually     |
|               | Adequate provision of portale water | Rehabilitate, improve and extend existing water supply system. | Number of<br>kilometres of the<br>extended water<br>spply network | Resources                                 | Semi annualy |
|               |                                     | Augment Ilmashariani water project.                            | Number of other<br>sources of water<br>established                |   | Annually     |
|               |                                     | Rehabilitation of Ilmashariani springs                         | The extend of rehabilitation of the                               |   | Annually     |

|  | Ilshamariani Water Supply Project  | Ilmashariani<br>Springs  |              |
|--|--|--|--------------|
|  |  |  |              |
|  | <ul> <li>To construct 100 m³ sump</li> <li>2.5 km long DN100 rising main</li> <li>10 km Gravity line of DN100</li> <li>5km long DN 75-50 mm distribution lines</li> <li>Booster station that doubles as a water kiosk (Reinforced concrete)</li> <li>500 No. ½" customer meters</li> <li>Perimeter fence and gate at source</li> </ul> | Level of completion<br>of the Ilshamariani<br>water supply project | Annually     |
|  | Rehabilitation of CWTP stalled civil works  Intake Box Vertical flow basin Old horizontal flow basin Rapid sand filter installation Auxilliary pipeworks   | The extend of rehabilitation of the CWTP                           | Annually     |
|  | Upgrading pumps and filters among other water treatment infrastructure,  | Number of upgraded pumps and filters                               | Semi annualy |
|  | Installation of additional storage facilities e.g treatment plant, tanks and reservoirs  | Number of additional storage facilities                            | Annually     |
|  | Redesign and upgrade intake structure to reduce siltation issues   | Extend of redesigned and upgraded intake structures                | Annually     |
|  |  |  |              |

ı**lity:** INTEGRATED URBAN DEVELOPMENT PLAN 2024 - 2029

| PRIORITY AREA             | OUTCOMES   | PROJECTS /PROGRAMS  | INDICATOR   | RESPONSIBILITY   | REPORTING        |
|---------------------------|--|---|---|--|------------------|
|                           |  | Construction of Major Dams<br>Upstream  | Number of dams<br>constructed<br>upstream   |  | Annually         |
|                           |  | Procure and install necessary infrastructure to leverage on solar energy to power the water supply and treatment system   | Number of procured<br>and installed<br>infrastructure to<br>leverage on solar<br>energy |  | Semi<br>annually |
| LIQUID WASTE MANAGEMENT   | Sustainable liquid waste management              | Construct the priority trunk and primary sewer lines connecting zones all the way to the sewage treatment works.  | Length of the of the extended sewer line  | <ul> <li>NARWASSCO</li> <li>The Department of<br/>Public Health and<br/>Sanitation</li> </ul>    | Annually         |
|                           |  | <ul> <li>Rennovating the sewerage treatment plant.</li> <li>Redesign and reconstruct the sewerage ponds</li> <li>Redesign and reconstruct the sludge drying yard</li> </ul> | Extend of the renovation of the sewer treatment plant                                   |  | Annually         |
|                           |  | Construction of public toilets in all major centers and markets in the municipality   | Number of constructed public toilets  |  | Annually         |
|                           |  | Establishment of a multi-agency enforcement committee to guide & coordinate implementation & enforcement operations   | Existence of a multi- agency enforcement committee                                      |  | Annually         |
|                           |  | Prepare sewerage system master plan<br>and get approvals (including<br>approvals for ducts for laying pipes)<br>from all necessary parties.                                 | The existence of a sewerage system master plan  |  | Annually         |
| SOLID WASTE<br>MANAGEMENT | Sustainable and efficient solid waste management | Provide waste storage bins, skips<br>and waste collection points in all<br>three wards of Narok town, Nkareta<br>and Ololulunga and especially in<br>estates                | <ul> <li>Number of<br/>additional<br/>waste skips and<br/>bins</li> </ul>               | <ul> <li>Narok         Municipality</li> <li>The Department of         Lands, Housing</li> </ul> | Semi<br>annually |

| PRIORITY AREA | OUTCOMES | PROJECTS /PROGRAMS   | INDICATOR  | RESPONSIBILITY           | REPORTING        |
|---------------|----------|--|--|--------------------------|------------------|
|               |          |  | • Number of additional waste collection points         | and Urban<br>Development |                  |
|               |          | <ul> <li>Procure an appropriate transport<br/>equipment</li> <li>Adoption of modern waste<br/>disposal technologies</li> </ul>                         | Number of procured transport equipment                 |                          | Annually         |
|               |          | Establish a new dumpsite on the land secured in Limanet  | The existence of a new dumpsite                        |                          | Annually         |
|               |          | Hire additional staff for waste collection and management to ensure timely and effective waste handling.   | Number of<br>additional staff<br>hired                 |                          | Semi<br>annually |
|               |          | Establishment of partnerships with Private sector, CBO's and others in expanding the solid waste management system, network and infrastructure.        | Number of public private partnerships                  |                          | Annually         |
|               |          | Review and enforcement of existing solid waste management strategy.  | The existence of an improved waste management strategy |                          | Semi<br>annually |
|               |          | Sensitizing the public on the recommended solid waste management practices as well as the ongoing programs and innitiatives on solid waste management. | Number of sensitized residents                         |                          | Annually         |

| PRIORITY AREA                  | OUTCOMES                                   | PROJECTS /PROGRAMS   | INDICATOR   | RESPONSIBILITY  | REPORTING        |
|--------------------------------|--|--|---|---|------------------|
| TRANSPORTATION<br>AND MOBILITY |  | Tamarcking of roads and putting up of culverts   | <ul> <li>Length of tarmacked roads.</li> <li>Number of additional culverts</li> </ul> | <ul> <li>County government of Narok</li> <li>KURA</li> <li>KENHA</li> </ul> | Annually         |
|                                |  | Installation of bridges and footbridge Installation  | Number of installed<br>bridges and foot<br>bridges                                    |   | Annually         |
|                                |  | Opening up service lanes   | Number and length<br>of opened up<br>service lanes                                    |   | Annually         |
|                                |  | Incorporating NMT infrastructure into road designs that is Persons with Disabilities (PWDs) friendly | Length of NMT infrastructure constructed  |   | Annually         |
|                                | Improved access, mobility and connectivity | Opening historical livestock routes  | Number and length<br>of historical<br>livestock routes<br>opened up                   |   | Annually         |
|                                |  | Construction northern and southern bypasses  | Number of kilometres of the constructed northern and southern bypasses                |   | Annually         |
|                                |  | Putting up of road signages at strategic places of the Municipality                                  | Number of road signages put up  |   | Annually         |
|                                |  | Provision of parking spaces in strategic points in the town;   | Number of parking spaces provided   |   | Annually         |
|                                |  | Reclaim all encroached road reserves.  | Number and size of<br>the reclaimed road<br>reserve                                   |   | Annually         |
|                                |  | Ensure frequent maintenance of roads and road infrastructure   | The frequency of<br>the maintenance of<br>te roads                                    |   | Semi<br>annually |

| PRIORITY AREA                 | OUTCOMES   | PROJECTS /PROGRAMS  | INDICATOR   | RESPONSIBILITY   | REPORTING        |
|-------------------------------|--|---|---|--|------------------|
| ENERGY AND STREET<br>LIGHTING | <ul> <li>Adequate connection and access to electricity.</li> <li>Increased use of sustainable</li> </ul> | Last mile electricity connection in Ololunga, Nkareta, particularly in public schools and hospitals  Conduct stakeholder engagements and sensitization through public barazas and community meetings in   | Number of households connected to electricity  Number of sensitized residents | <ul><li>KPLC</li><li>Narok County government</li></ul> | Annually         |
|                               | sources of energy.   | partnership with the National Government Administrative Officers (NGAO), Kenya Power and Lighting Company (KPLC), and community leaders through public education campaigns to households, business owners, and institutions within the municipality on: |   |  |                  |
|                               |  | <ul> <li>Timely payment of electricity bills</li> <li>Consumer responsibilities</li> <li>Dangers of encroaching on electricity wayleaves</li> <li>Safety practices around electrical infrastructure</li> </ul>  |   |  |                  |
|                               |  | Form a liaison committee to co-<br>ordinate energy related projects and<br>form an agreeable strategy on<br>clearing pending power bills.   | The existestence of a liaison committee                                       |  | Semi<br>annually |

| PRIORITY AREA | OUTCOMES  | PROJECTS /PROGRAMS   | INDICATOR   | RESPONSIBILITY                                 | REPORTING        |
|---------------|---|--|---|--|------------------|
|               | Adequate provision of street lights.                    | <ul> <li>Repair existing non-functional high mast security lights and install new street lights</li> <li>Streetlights installation in major urban centres in Nkare nta and Ololunga</li> </ul>       | Number of repaired<br>security lights<br>Number of street<br>lights installed |  | Annually         |
| ICT           | Improved connectivity and access to ICT infrastructure. | Liaise with service providers to<br>spread and improve connectivity to<br>all parts of Narok municipality and<br>environs.   |   | Dept of Information<br>Technology and E-Gov't. | Annually         |
|               |   | Expand Internet Connectivity to the homes  |   |  | Annually         |
|               |   | Establishment of an ICT Resource<br>Centre to facilitate access to ICT<br>facilities to all municipality citizens  | The existence of an operational ICT centre                                    |  | Annually         |
|               |   | Development of suitable mechanisms for citizen involvement and participation (Web portal, Social media, e-Newsletters, Emails, Discussion forums, Print, Television, Radio, SMS and Automated calls) | The existence of mechanisms for public participations                         |  | Semi<br>annually |
|               | Education and skill development                         | Acquisition and set up of ICT infrastructure and equipment for ECDE centers within the municipality  | Number of ICT infrastructure and equipment acquired for ECDE centres          |  | Annually         |
|               |   | Improve and equip the existing and develop new youth empowerment centres   | Number of new youth development centres developed                             |  | Annually         |

| PRIORITY AREA           | OUTCOMES                     | PROJECTS /PROGRAMS   | INDICATOR   | RESPONSIBILITY  | REPORTING        |
|-------------------------|------------------------------|--|---|---|------------------|
|                         |                              | Collaborative activities with Maasai<br>Mara University and other<br>institutions  | Number of collaborative activities held with Maasai Mara University   |   | Semi<br>annually |
|                         | Increased revenue collection | <ul> <li>Establish Municipal revenue structures in accordance with existing law, policy and guidelines</li> <li>Automation of revenue collection streams</li> <li>Integrate IFMIS modules in Municipal financial operations</li> <li>Fast-track financial reforms to supplement existing law, policy and guidelines</li> <li>Enforce municipal by-laws</li> <li>Regular updating of</li> </ul> | <ul> <li>Number established municipal revenue structures</li> <li>Number of automated revenue collection streams</li> </ul> |   | Annually         |
|                         |                              | <ul> <li>register/valuation roll</li> <li>Conduct regular surveys to inform new policy direction</li> </ul>  | updating the valuation roll   |   |                  |
| ECONOMY-<br>AGRICULTURE | • Improved form              | Introduce and scale up modern irrigation technologies and water conversation methods of agriculture  |   | Department of Agriculture, Livestock Development and Fisheries. | Annually         |
|                         | • Improved livelihoods       | Sensitize farmers on the cultivation of alternative crops i.e. sunflower and avocado   | Number of sensitized farmers  |   | Semi<br>annually |
|                         |                              | Capacity building and training famers on soil conservation agricultural practices such as contour plowing and terracing on sloped  | Number of trained farmers   |   | Semi<br>annually |
|                         |                              |  |   |   |                  |

Narok Municipality: INTEGRATED URBAN DEVELOPMENT PLAN 2024 - 2029

| PRIORITY AREA | OUTCOMES | PROJECTS /PROGRAMS  | INDICATOR                      | RESPONSIBILITY | REPORTING |
|---------------|----------|---|--------------------------------|----------------|-----------|
|               |          | lands to reduce water runoff and                            |                                |                |           |
|               |          | prevent erosion   |                                |                |           |
|               |          | Distribution of tree seedlings for                          | Number of tree                 |                | Semi      |
|               |          | planting to farmers   | seedlings                      |                | annually  |
|               |          |   | distributed                    |                |           |
|               |          | Organize campaigns and field                                | Number of                      |                | Semi      |
|               |          | demonstrations to encourage use                             | campaigns held                 |                | annually  |
|               |          | organic fertilizers   | NY 1                           |                | A 11      |
|               |          | Collaborate with farmers agriculture                        | Number of                      |                | Annually  |
|               |          | cooperatives and establish aggregations centre for value    | aggregated centres established |                |           |
|               |          | aggregations centre for value addition lengthening of shelf | established                    |                |           |
|               |          | products of the farm produce and                            |                                |                |           |
|               |          | processing then to final products                           |                                |                |           |
|               |          | Holding sensitization forums for                            | Number of farmers              |                | Annually  |
|               |          | farmers on post-harvest processing                          | sensitized on post             |                | 7 mindany |
|               |          | techniques for farm produce                                 | harvest techniques             |                |           |
|               |          | Establish maize milling factory at                          | An operational                 |                | Annually  |
|               |          | Nkareta   | maize milling                  |                | ·         |
|               |          |   | factory                        |                |           |
|               |          | Construct and equip modern storage                          | Number of storage              |                | Annually  |
|               |          | facilities that have capacity to handle                     | facilities                     |                |           |
|               |          | surplus production  | constructed                    |                |           |
|               |          | Develop dairy cooperatives and set                          | Number of                      |                | Semi      |
|               |          | up milk collection points                                   | developed dairy                |                | annually  |
|               |          | Cat we will are assisted and assling                        | cooperatives                   |                | A         |
|               |          | Set up milk processing and cooling plants at Olopito.       | Number of developed milk       |                | Annually  |
|               |          | piants at Otopho.   | processing and                 |                |           |
|               |          |   | cooling plants                 |                |           |
|               |          | Establish a farmer education                                | The existence of               |                | Semi      |
|               |          | program in partnership with                                 | farmer education               |                | annually  |
|               |          | organizations that capacity build                           | program                        |                |           |
|               |          | farmers on plants health, how to use                        | r - G                          |                |           |

| PRIORITY AREA | OUTCOMES | PROJECTS /PROGRAMS   | INDICATOR                  | RESPONSIBILITY | REPORTING |
|---------------|----------|--|----------------------------|----------------|-----------|
|               |          | pesticides and trainings on                                  |                            |                |           |
|               |          | integrated pest management                                   |                            |                |           |
|               |          | Coming up with zoning regulations                            |                            |                | Annually  |
|               |          | and laws that restrict on subdivision                        |                            |                |           |
|               |          | and control of mining activities on                          |                            |                |           |
|               |          | highly productive agricultural land                          |                            |                |           |
|               |          | Enforcement of Environmental                                 | -                          |                | Semi      |
|               |          | Impact Assessments requirements                              |                            |                | annually  |
|               |          | before and after approval of mining                          |                            |                |           |
|               |          | activities   | NY 1                       |                | A 11      |
|               |          | Distribution of farm equipment like                          | Number of                  |                | Annually  |
|               |          | tractors to farmers  | distributed farm equipment |                |           |
|               |          | Introduction of innovative                                   | The existence of           |                | Annually  |
|               |          | technologies for seed production                             | innovative                 |                |           |
|               |          |  | technologies               |                |           |
|               |          | Adoption of new technologies and                             |                            |                | Annually  |
|               |          | marketing strategies to boost                                |                            |                |           |
|               |          | productivity and competitiveness by                          |                            |                |           |
|               |          | creation of markets for the produce                          |                            |                |           |
|               |          | through:   |                            |                |           |
|               |          | Organization of agricultural business and trade expos        |                            |                |           |
|               |          |  | Number of                  |                |           |
|               |          | Capacity building farmers on digital marketing of their form | capacity-built             |                |           |
|               |          | digital marketing of their farm produce                      | farmers on digital         |                |           |
|               |          | produce  | marketing                  |                |           |
|               |          |  | marketing                  |                |           |
|               |          |  |                            |                |           |
|               |          | Restore and renovate stalled cattle                          | Number of                  |                | Annually  |
|               |          | dips   | renovated cattle           |                |           |
|               |          |  | dips                       |                |           |
|               |          | Establish program to avail, distribute                       | The existence of a         |                | Semi      |
|               |          | and educate farmers on drought                               | program to educate         |                | annually  |

| PRIORITY AREA | OUTCOMES | PROJECTS /PROGRAMS   | INDICATOR                         | RESPONSIBILITY | REPORTING |
|---------------|----------|--|-----------------------------------|----------------|-----------|
|               |          | resistance and nutrient rich variety                                   | farmers drought                   |                |           |
|               |          | feeds for livestock such as  | resistant crops                   |                |           |
|               |          | Pannycum, Plageria, sugar  |                                   |                |           |
|               |          | Construction and equipping water                                       | Number of                         |                | Annually  |
|               |          | pans for livestock   | additional water pans             |                |           |
|               |          | Supporting alternative livelihood                                      |                                   |                | Annually  |
|               |          | programmes like pig farming through PPPs                               |                                   |                |           |
|               |          | Organization of market days  | The existence and                 |                | Semi      |
|               |          |  | number of market days             |                | annually  |
|               |          | Establish livestock marketing  | The existence of a                |                | Semi      |
|               |          | strategy   | livestock marketing               |                | annually  |
|               |          |  | strategy                          |                |           |
|               |          | Purchasing land and construction of                                    | The existence of an               |                | Annually  |
|               |          | livestock sale yard in Ololulunga                                      | operational                       |                |           |
|               |          | D 1 1 1 1 1  | livestock sale yard               |                | A 11      |
|               |          | Procure land and develop poultry                                       | Number of develop and operational |                | Annually  |
|               |          | slaughter slabs and livestock<br>slaughter hubs at strategic places in | and operational slaughter houses  |                |           |
|               |          | the municipality   | staughter houses                  |                |           |
|               |          | Establish meat processing facility                                     | The existence of an               |                | Annually  |
|               |          |  | operational meat                  |                |           |
|               |          |  | processing facility               |                |           |
|               |          | Establish leather processing facility                                  | The existence of an               |                | Annually  |
|               |          |  | operational leather               |                |           |
|               |          |  | processing facility               |                |           |
|               |          | Develop and implement regulations                                      | Existence of animal               |                | Semi      |
|               |          | governing livestock and domestic                                       | control regulations               |                | annually  |
|               |          | animal control.  | N1                                |                | A         |
|               |          | Reviving the milk cooling plants in Lolmongi and connecting it with    | Number of revived                 |                | Annually  |
|               |          | electricity  | cooling plants                    |                |           |
|               |          | Ciccurcity   |                                   |                |           |

| PRIORITY AREA | OUTCOMES               | PROJECTS /PROGRAMS   | INDICATOR           | RESPONSIBILITY         | REPORTING   |
|---------------|------------------------|--|---------------------|------------------------|-------------|
|               |                        | Sensitize farmers on the use of  | Number of           |                        | Semi        |
|               |                        | technology in agriculture, with a                                      | sensitized farmers  |                        | annually    |
|               |                        | focus on modern tools, equipment                                       |                     |                        |             |
|               |                        | and techniques.  |                     |                        |             |
| FISHERIES     | Increased production   | Establish a pond promotion program                                     | Existence of a pond | Department of          | Semi        |
|               | and consumption of     |  | promotion program   | Agriculture, Livestock | annually    |
|               | fish in the            | Augment aquaculture extension  |                     | Development and        | Annually    |
|               | municipality           | services in the municipality   |                     | Fisheries.             |             |
|               |                        | Construct modern fish market which                                     | Existence of a      |                        | Annually    |
|               |                        | is well equipped with water and  | modern fish market  |                        |             |
|               |                        | sanitation facilities  |                     |                        |             |
| TOURISM       | Improved and           | Establish a cultural centre and a                                      | Existence of a      | Department of Trade,   | Annually    |
|               | diversified tourism    | Maasai market.   | Maasai market       | Cooperative            |             |
|               |                        | Provide the necessary amenities at                                     | Number of the       | Development, Tourism   | Annually    |
|               |                        | the Ogiek cultural centre  | necessary amenities | and Wildlife.          |             |
|               |                        |  | provided at the     |                        |             |
|               |                        |  | Ogiek cultural      |                        |             |
|               |                        | F. 6   | centre              |                        | A           |
|               |                        | Enforce environmental regulations.  Reclaim all the encroached land in | Number and size of  |                        | Annually    |
|               |                        | reserved areas.  | reclaimed land in   |                        | Annually    |
|               |                        | reserved areas.  | conservation areas  |                        |             |
| TRADE AND     | - Turnusus d           | Construct more formal markets in all                                   | Number of formal    | Department of Trade,   | Annually    |
| MARKETS AND   | • Improved             | wards  | markets             | Cooperative            | Alliually   |
| WIARREIS      | and adequate access to | Provide adequate parking spaces  | Number of parking   | Development, Tourism   | Annually    |
|               | markets.               | especially in the market centres.                                      | spaces prvided      | and Wildlife.          | Aillually   |
|               | • Improved             | especially in the market centres.                                      | inmarket centres    | and whame.             |             |
|               | conditions of          | Construct markets to relocate the                                      | • Number of         |                        | Annually    |
|               | market                 | people putting up stalls along the                                     | constructed         |                        | 1 Millually |
|               | centres.               | roads.   | markets             |                        |             |
|               | centres.               | Touas.   | • Number of         |                        |             |
|               |                        |  | relocated           |                        |             |
|               |                        |  | traders             |                        |             |
|               |                        |  | u auci s            |                        |             |

| PRIORITY AREA | OUTCOMES                        | PROJECTS /PROGRAMS  | INDICATOR                       | RESPONSIBILITY                              | REPORTING  |
|---------------|---------------------------------|---|---------------------------------|---|------------|
|               |                                 | Construct adequate modern markets                               | Number of modern                |   | Annually   |
|               |                                 | with the required infrastructure.                               | markets constructed             |   |            |
|               |                                 | Establish a one stop for business                               | An operational one              |   | Annually   |
|               |                                 | registration in order to ease business.                         | stop registration               |   |            |
|               |                                 |   | centre for                      |   |            |
|               |                                 |   | businesses                      |   |            |
| HEALTH        | Improved and adequate access to | Construct new health facilities                                 | Number of new health facilities | Department of Public Health and Sanitation. | Annually   |
|               | quality health care             | Acquire more land for future                                    | Size of land                    |   | Annually   |
|               |                                 | hospital expansion.   | acquired                        |   | Ĭ          |
|               |                                 | Ensure the deployment of trained                                | Number of                       |   | Semi       |
|               |                                 | and qualified personnel to health                               | deployed health                 |   | annually   |
|               |                                 | facilities in coordination with the                             | workers to health               |   |            |
|               |                                 | county and national governments.                                | centres                         |   |            |
|               |                                 | Rehabilitate and develop additional                             | Number of                       |   | Annually   |
|               |                                 | staff houses at Nkareta and Naisuya                             | additional and                  |   |            |
|               |                                 | dispensaries.   | rehabilitated staff             |   |            |
|               |                                 |   | houses                          |   |            |
|               |                                 | Formulate proper policies for health                            | Existence of proper             |   | Semi       |
|               |                                 | management and service delivery.                                | health management               |   | annually   |
|               |                                 |   | and service delivery            |   |            |
|               |                                 | A   | policies                        |   | A 11       |
|               |                                 | Acquire sufficient reliable                                     | Number of new                   |   | Annually   |
|               |                                 | emergency transport vehicles                                    | emergency service               |   |            |
|               |                                 | (Ambulances) in all wards in the municipality for referrals and | vehicles                        |   |            |
|               |                                 | emergency evacuations.  |                                 |   |            |
|               |                                 | Provide backup generators in all the                            | Number of acquired              |   | Annually   |
|               |                                 | health facilities in the municipality.                          | back up generators              |   | Ailliually |
|               |                                 | • •   | for health facilities           |   |            |
|               |                                 | Establish a robust inventory                                    | Existence of a                  |   | Annually   |
|               |                                 | management system to track drugs                                | inventory                       |   |            |
|               |                                 | usage and predict future needs and                              | management                      |   |            |
|               |                                 | collaborate with the Kenya Medical                              | system                          |   |            |

| PRIORITY AREA | OUTCOMES                                      | PROJECTS /PROGRAMS   | INDICATOR  | RESPONSIBILITY  | REPORTING        |
|---------------|---|--|--|---|------------------|
|               |   | Supplies Authority (KEMSA) to ensure a steady supply of essential medicines.                             |  |   |                  |
| EDUCATION     | Adequate access to quality education for all. | Construct and equip ECDE centers and classrooms.   | Number of ECDE classrooms constructed Number of equipment provided in ECDE centres | Department of<br>Education, Youth<br>Affairs and Sports,<br>Gender, Culture and<br>Social Services. | Annually         |
|               |   | Introduce digital learning to enhance digital literacy.  | Existence of digital learning  |   | Annually         |
|               |   | Provide more teaching and learning materials to improve literacy and educational delivery.               | Number of learning<br>and teaching<br>materials provided                           |   | Annually         |
|               |   | Employ adequate qualified teachers.  | Number of qualified teachers employed  |   | Annually         |
|               |   | Introduce a school feeding program to improve nutritional needs and increase enrollment in ECDE centers. | Existence of a school feeding program  |   | Semi<br>annually |
|               |   | Implement capacity-building programs for ECDE teachers to effectively deliver the CBC curriculum.        | Existence of capacity building programs for ECDE teachers                          |   | Semi<br>annually |
|               |   | Establish a sub- county resource centre within the municipality.   | Existence of a sub-<br>county resource<br>centre                                   |   | Annually         |
|               |   | Construct a mixed-day secondary school in Oloroito.  | Existence of an operational mixed day school in Oloroito                           |   | Annually         |
|               |   | Establish adequate schools in the municipality   | Number of schools established  |   | Annually         |

| PRIORITY AREA                         | OUTCOMES               | PROJECTS /PROGRAMS  | INDICATOR                          | RESPONSIBILITY                       | REPORTING |
|---------------------------------------|------------------------|---|------------------------------------|--------------------------------------|-----------|
|                                       |                        | Increase the budget allocation for the                      | Amount allocated to                |                                      | Annually  |
|                                       |                        | education sector.   | the education sector               |                                      |           |
|                                       |                        | Increase capitation for TVETs and                           | Amount allocated to                |                                      | Annually  |
|                                       |                        | allocate funds for their equipment.                         | TVETs                              |                                      |           |
|                                       |                        | Renovate and maintain the following                         | Number of                          |                                      | Annually  |
|                                       |                        | primary schools:  | renovated and                      |                                      |           |
|                                       |                        | Ereteti Primary   | maintained schools                 |                                      |           |
|                                       |                        | <ul><li>Kimelok Primary</li><li>Oldanyati Primary</li></ul> |                                    |                                      |           |
|                                       |                        | <ul><li>Oldanyati Primary</li><li>Nkoben Primary</li></ul>  |                                    |                                      |           |
|                                       |                        | Mayongo Primary   |                                    |                                      |           |
|                                       |                        | Osotua Primary  |                                    |                                      |           |
|                                       |                        | Olmusakua Primary   |                                    |                                      |           |
|                                       |                        | Complete and upgrade defunct                                | Number of                          |                                      | Annually  |
|                                       |                        | schools to operational status.                              | completed and                      |                                      | ·         |
|                                       |                        |   | upgraded defunct                   |                                      |           |
|                                       |                        |   | schools                            |                                      |           |
| COMMUNITY,                            | Adequate access to     | Construct modern social halls with                          | Number of modern                   | Department of                        | Annually  |
| SPORTS AND                            | community facilities   | accessible facilities for persons with                      | social halls                       | Education, Youth                     |           |
| RECREATION                            | for all members of the | disabilities (PWDs) and other                               | constructed                        | Affairs and Sports,                  |           |
| FACILITIES, YOUTH,<br>GENDER AND PWDs | community              | groups.  Provide playgrounds, stadia and                    | Number of season                   | Gender, Culture and Social Services. | A         |
| GENDER AND PWDS                       |                        | open spaces within the municipality.                        | Number of open spaces, playgrounds | Social Services.                     | Annually  |
|                                       |                        | open spaces within the municipanty.                         | and stadia provided                |                                      |           |
|                                       |                        | Set up an elderly and children's                            | Existence of                       |                                      | Annually  |
|                                       |                        | home  | operational elderly                |                                      | rimaany   |
|                                       |                        | 110111  | and childrens                      |                                      |           |
|                                       |                        |   | homes                              |                                      |           |
|                                       |                        | Acquire land for a cemetery and                             | Size of land                       |                                      | Annually  |
|                                       |                        | establish a cremation center.                               | acquired for a                     |                                      |           |
|                                       |                        |   | cemetry                            |                                      |           |
|                                       |                        | Establish a rehabilitation center                           | Existence of an                    |                                      | Annually  |
|                                       |                        |   | operational                        |                                      |           |
|                                       |                        |   | rehabilitation centre              |                                      |           |

| PRIORITY AREA              | OUTCOMES                                     | PROJECTS /PROGRAMS   | INDICATOR  | RESPONSIBILITY                                | REPORTING        |
|----------------------------|--|--|--|---|------------------|
| ENVIRONMENTAL CONSERVATION | Protected and conserved environmental assets | Plant trees around catchment areas, including dams and water catchment areas (e.g., Onchoro Springs at Olopito).                             | Number of trees<br>planted around<br>catchment areas |   | Semi<br>annually |
|                            |  | Establish program to sensitize the public on environmental conservation and to promote agroforestry, afforestation, and reforestation.       | Existence of sensitization program                   |   | Semi<br>annually |
|                            |  | Sensitize the public on environmental conservation.  | Number of sensitized residents                       |   | Annually         |
|                            |  | Enforce development control rules for building and farming to protect riparian reserves.   |  |   | Annually         |
|                            |  | Relocation of car washing activities away from the rivers.   | Number of<br>relocated car<br>washes                 |   | Semi<br>annually |
|                            |  | Establish a forest reclamation program to recover all the grabbed forest land.   | Existence of a forestreclamation program             |   | Annually         |
|                            |  | Sensitize the public on alternative<br>energy sources and the use of green<br>energy in order to reduce charcoal<br>use. (Ololunga, Nkareta) | Number of sensitized residents                       |   | Annually         |
|                            |  | Install/construct more dams upstream to control flooding.  | Number of dams<br>constructed<br>upstream            |   | Annually         |
|                            |  | Construct storm water management system including drainage systems along all the roads.  | Length of constructed storm water drainage channels  |   | Annually         |
| DISASTER<br>MANAGEMENT AND | Disaster management and risk preparedness    | Install lightning arrestors in the municipality especially in Ololulunga and Nkareta   | Number of lightining arrestors installed             | Department of Administration, coordination of | Annually         |

| PRIORITY AREA                    | OUTCOMES | PROJECTS /PROGRAMS  | INDICATOR   | RESPONSIBILITY                         | REPORTING |
|----------------------------------|----------|---|---|--|-----------|
| CLIMATE CHANGE<br>AND MITIGATION |          | <ul> <li>Establish effective fire management infrastructure including:         <ul> <li>A main station equipped with modern firefighting equipment e.g. fire engines, ladder trucks, rescue vehicles, and necessary tools</li> <li>Satellite posts equipped with essential firefighting equipment and smaller, rapid-response vehicles to handle emergencies quickly</li> </ul> </li> </ul> | Number of fire management infrastructure established                    | decentralization & disaster management | Annually  |
|                                  |          | Conduct regular training of community members on risks and disaster response to enhance preparedness.   | Number of trained residents   |  | Annually  |
|                                  |          | Provide water hydrants at strategic points in the municipality  | Number of water hydrants provided                                       |  | Annually  |
|                                  |          | Establish a multi-sectoral Disaster<br>Response Coordination Unit/Team  | Existence of a multi- sectoral disaster response coordinationunit/ team |  | Annually  |

#### **ANNEXTURE 1: Minutes of the Courtesy Call to the County Officials**

Minutes of the Courtesy Call to the County Officials for Consultancy Services for the Preparation of the Integrated Urban Development Plan (IUDeP) for Narok Municipality - Tender No: NCG/OT/04/2024 - 2025

**COUNTY:** Narok, | **DATE: 6**<sup>th</sup> September, 2024 | **TIME:** 12.00 PM to 12.35 PM, | **VENUE:** Municipal Office Boardroom.

#### **Present (See Annexure 1)**

- 1. Narok County staff (10)
- 2. Geodev (K) Ltd (consultant) (7)

#### Agenda

- 1. Preliminaries
- 2. Introduction and strategizing on fieldwork activities
- 3. Reconnaissance and transect survey
- 4. Closing Remarks

#### MIN 01/9/06/2024: Preliminaries

The meeting was called to order at 12:00 PM by Mr. Osewe Vincent, Director of the Department of Physical Planning. He began by welcoming all attendees and providing a brief overview of the project, outlining the key activities that the consultant is expected to undertake. Following this, Mr. Osewe invited the consultant team to introduce themselves, followed by introductions from the county team, the Municipal Manager, the Chief Officer, and the CECM. After the introductions, the CECM, Madam Vivian, invited Mr. Osewe to present the workplan to the team.

#### MIN 02/9/06/2024: Introduction and strategizing on fieldwork activities

| Speaker                | Organization               | Designation                               | Remarks   |
|------------------------|----------------------------|---|---|
| Mr. Osewe<br>Vincent   | Narok County<br>Government | Director Department of Physical Planning) | <ul> <li>He took the team through the work plan for the consultant. The work plan was as follows;</li> <li>Day 1: Courtesy call to the Municipal Manager and the County Planner for introduction.</li> <li>Day 2: Reconnaissance and transect survey.</li> <li>Day 3: Municipal wide visioning workshop.</li> <li>Day 4: Departmental visioning.</li> <li>Day 5: Municipal Board visioning workshop.</li> <li>After the highlights, Mr. Osewe invited the Municipal Manager, Mr. Stanley to highlight the stakeholders invited and the progress of</li> </ul> |
| Mr. Stanley<br>Koriata | Narok County<br>Government | Municipal Manager                         | <ul> <li>mobilization of the stakeholders.</li> <li>He gave a sample of the stakeholders invited on day 1 and day 2 of the stakeholder engagement workshop.</li> <li>He further highlighted that on day 1, the workshop will engage the</li> </ul>  |

|                        |                            |                  |   | community stakeholders. On day 2 the   |
|------------------------|----------------------------|------------------|---|--|
|                        |                            |                  |   | stakeholders that will be engaged will be the NGAO, the County departments and government agencies.  |
|                        |                            |                  |   | He also stated that they were yet to mobilize all the stakeholder but the mobilization was in progress.  |
|                        |                            |                  | • | The Municipal Manager gave the estimates for the two engagements were by on day 1 there will be approximately 70 stakeholders and on day 2 approximately 35 stakeholders.  |
| Madam<br>Vivian Eretti | Narok County<br>Government | CECM Lands       |   | Welcomed and appreciated the attendees, including the consultant.  |
| Vivian Eretti          | Government                 |                  |   | she mentioned that the municipal board was crucial for the IUDEP engagement. However, the planning and invitation process requires a week or more days for proper preparation. she further clarified that, facilitation of these particular group will be done by the county and not the consultant. the CECM mentioned that the consultant should visit the areas that are of key interest in the project such as urban centers, the industrial park among others. and this would help to see the general settlement, the economic practices like livestock farming, crop farming e.g wheat, maize especially in Nkareta and endomorung |
| Mr. Sammy<br>Kiprotich | Geodev (K)<br>LTD          | Physical Planner | • | He highlighted that the stakeholders<br>on the first day will be sensitized on<br>what the exercise is about and then<br>they will break into groups for further<br>visioning.   |
|                        |                            |                  |   | He requested for the shape files from<br>the previous IDeP, where by Mr.<br>Osewe assured him that the county<br>GIS Analyst will share them with the<br>consultant.<br>Mr. Osewe also requested the County  |
|                        |                            |                  |   | GIS analyst to share the municipal boundary shape file with the consultant   |

### MIN 03/9/06/2024: Confirmation of the Municipal Boundary

Mr. Osewe requested the county GIS Analyst to present to the team the Municipal boundary, the urban centres and the environmentally significant areas. After the presentation, the following matters came up;

- The total area of the municipality is 760 KM<sup>2</sup>.
- The municipal boundary on the northern side was moved.
- The CECM advised the consultant not to draw attention at the area around the Mau Forest Madam Vivian promised the consultant's team to provide them with a team from the county that will assist them throughout the municipality to visit the major urban centres, agricultural areas, environmentally significant areas, the waste disposal site, the proposed industrial park and the sewer treatment plant.

#### MIN 03/9/06/2024: Closing Remarks

Madam Vivian promised the consultant team to accord them with the required support and appreciated them for their professionalism. She also promised that they will be available for the stakeholder engagements. She finally called the meeting to an end at 12:35 PM where she invited Mr. Evans to say a word of prayer.

### **ANNEXURE 2: Attendance Register for the Courtesy Call to the County Officials**

| Sub c | ounty                | W:   |             |     |      | egiste |        | Venue MUNICIA              | room<br>re Boandroi | Development Parties |
|-------|----------------------|--|-------------|-----|------|--------|--------|----------------------------|---------------------|---------------------|
|       | 06 09 2024 Time      |  |             |     |      |        |        | to Cou                     | of Mas              | ok.                 |
| S/No  | Name                 | Organization   | Designation | Ger | nder | Age (  | Group  | Vulnerability<br>(e.g PWD, | Phone               | Sign                |
| _     |                      |  |             | F   | M    | <35    | >35-65 | Marginalized)              | Number              |                     |
| 1.    | Vivian Sereti        | NCG  | CGCM-LHPM   | V   |      |        |        |                            | 0193893030          | X                   |
| 2.    | DANSI NASHO          | NCG  | C6-PP45     |     | ~    |        | -      |                            | 6722844866          | Campon 1            |
| 3.    | Stanley Konaje       | NG   | Manage      |     | V    |        | -      |                            | 07223128-90         | destato             |
| 4.    | Opine Knat           | Ne   | Dope        |     | 1    |        |        |                            | 07211200            | X                   |
| 5.    | Erashus Muhiku       | NZG  | ADPP        |     | V    |        | 1      |                            | 0721249317          | Thete               |
| 6.    | LABAN K. RONO        | HCG  | P. PLANNER  |     | V    | V      |        |                            | 0700352537          | Judale              |
| 7.    | HILDA NARINOI        | NCG  | P. PLANNE   | V   |      | V      |        |                            | 0113936247          | No.                 |
| 8.    | Richard Kubelekeunga | NCG  | P. Planner  |     |      | /      |        |                            | 0 705 6 73804       | 0                   |
| 9.    | Sangare John         | CAN  | GDMO        |     | 1    | V      |        |                            | 070727692           | ar                  |
| 10.   | Kiprordh Evans       | The state of the s | P. Planne   |     | ~    | V      |        |                            | 0702246410          | 100                 |
| 11.   | Jamy Lierto          | h Garden   | P. Jane     |     | V    |        | V      |                            | D24903016           |                     |
| 12.   | Midrael N'insta      |  |             |     | V    |        | ~      |                            | U121395515          | Mohant              |
| 13.   | Abicael Wambui       |  |             | 1   |      |        |        |                            | 0748786300          | O.A.                |
| 14.   | 7/biones warba       | OTCOMET (F) LOTG   | OFTH EXPER  |     |      |        |        |                            | CHOISES             | train o             |





| Sub county Nagok | When continy w | /ard               | Ve      | nue    | <br> |
|------------------|----------------|--------------------|---------|--------|------|
| Date             | Time           | Purpose: Countosy. | Call to | CECEO. |      |
|                  |                |                    |         |        |      |

| S/No | Name                   | Organization | Designation    | Gen | der | Age G | roup   | Vulnerability<br>(e.g PWD, | Phone      | Sign      |
|------|------------------------|--------------|----------------|-----|-----|-------|--------|----------------------------|------------|-----------|
|      |                        |              | and the second | F   | M   | <35   | >35-65 | Marginalized)              | Number     |           |
| 1.   | Stopnarie Mumo         | Geode (D)+d  | A Planner      | /   |     | 1     |        |                            | 6705569705 | 2         |
| 2.   | Evange Othero          | GROSEMEILT   | PERV. Planer   |     | 1   | ~     |        |                            | 0742451823 | TIME WITH |
| 3.   | Der ac J. kga          |              |                |     |     | V     |        |                            | 0702679780 | Baga.     |
| 4.   | Lilian Wambui          |              |                | -   |     | V     |        |                            | 0721115190 | 1         |
| 5.   |                        |              | 1              |     |     |       |        |                            |            |           |
| 6.   |                        |              |                |     |     |       |        |                            |            | RIGHT.    |
| 7.   |                        |              |                |     |     |       |        |                            | The last   |           |
| 8.   |                        |              |                |     |     |       |        |                            |            |           |
| 9.   |                        |              |                |     |     |       |        |                            |            |           |
| 10.  |                        |              |                |     |     |       | B. I   |                            |            |           |
| 11.  |                        |              |                |     |     |       |        |                            |            |           |
| 12.  |                        |              |                |     |     |       |        |                            |            | P L       |
| 13.  | Port State of the last |              |                |     |     |       |        |                            |            |           |
| 14.  |                        |              |                |     |     |       |        | 18.8                       |            |           |

**ANNEXURE 3: Pictorials of the Courtesy Call to the County Officials** 



#### **ANNEXURE 4: Minutes of the Municipal Wide Visioning Workshop**

Minutes of the Municipal Wide Visioning for Consultancy Services for the Preparation of the Integrated Urban Development Plan (IUDeP) for Narok Municipality - Tender No: NCG/OT/04/2024 – 2025

**COUNTY:** Narok, | **DATE:** 9<sup>th</sup> September, 2024 | **TIME:** 11.07 AM to 5:15 PM, | **VENUE:** Zebu Lodge & Luxury Hotel.

#### **Present (See Annexure 1)**

- 3. Narok County staff
- 4. Community Members
- 5. Geodev (K) Ltd (Consultant)

#### **Agenda**

- 5. Preliminaries
- 6. Municipal wide visioning
- 7. Presentation of priorities and the vision per ward after break out session.
- 8. Closing Remarks

#### MIN 01/9/9/2024: Preliminaries

The meeting was officially called to order at 11:07 AM by Mr. Stanley Koriata, the Municipal Manager. He began by welcoming all attendees and invited Mr. Ali Juma to open the session with a word of prayer. Following this, he invited everyone to introduce themselves, starting with the community members, followed by the county team, and then the consultant team.

#### MIN 02/9/9/2024: Municipal wide visioning

| Speaker                | Organization               | Designation       | Remarks   |
|------------------------|----------------------------|-------------------|---|
| Mr. Stanley<br>Koriata | Narok County<br>Government | Municipal Manager | <ul> <li>Welcomed and appreciated all in attendance and acknowledged the presence of Mr. David. chief officer lands.</li> <li>He continued to affirm that all the people invited to the municipal wide visioning workshop represented the 3 wards within Narok municipality;         <ol> <li>Narok town Ward,</li> <li>Nkareta Ward and</li> <li>Ololulung'a ward</li> </ol> </li> <li>He mentioned that the engagement was important as the plan is meant to be in use by the municipality for the next 5 years and it will act as a guide to the development of Narok municipality.</li> <li>He proceeded to inform the members the boundary of Narok</li> </ul> |

| Mr. Osewe<br>Vincent | Narok County<br>Government | Director Department of | Municipality by mentioning key areas that were used at the border such as river ntebei, ewaso nyiro, mau river, and entoroboni river.  • he said that Narok has tremendously grown into a municipality.  • He requested that when members are placed in groups, they should be able to give useful contributions as what they will give as their views will be a guide that will be used for the next 5 years in development and plan for the municipality. he reiterated that it was important to give important views as it will be a reflection of what Narok municipality people need.  • He welcomed Mr. Osewe to explain more about the visioning workshop.  • Welcomed and appreciated all in attendance and acknowledged                      |
|----------------------|----------------------------|------------------------|---|
|                      |                            | Physical Planning)     | the presence of the municipal manager, the chief officer lands and the consultant.  He informed the members that it was their right for public participation as that's what the constitution 2010 says and that is why they were invited to the workshop.  He highlighted on the importance of the visioning workshop and further mentioned that the exercise was very important to the community as the engagement was mainly to gather their views on the IUDEP plan.  He proceeded to explain to the members that the IUDEP plan is for the development of Narok Municipality. however, the consultant will further expound on the plan.  He mentioned that the members will also be engaged in matters related to the vision of the municipality. |

| Naisho  Government  lands, housing, physical planning and urban development  He clearly informed to community members that the meeting was specifically meeting was planning of Nati Municipality.  He mentioned that the law is well-bear on public participancy in the development should be dowithout including the peoply views and opinions.  He continued to mention that to IUDEP is meant to guide the municipality for the next 5 years from 2024-2029 as the previous one had expired (2018-2023).  The IUDEP is meant to guide on projects that will be runnithrough from 2024-2020. Therefore, members should rate issues/challenges they are fact as a municipality.  He further continued to mention that that Narok Municipality is resmall and that it covers 692 km.  He informed the members to a the formed the members to a transport, waste management environment, water, sew health etc.  He urged the members to a question on areas that they do not understand.   |           |                |   | He also mentioned that it was a good opportunity for the members to be shown the municipal boundary and if they have questions they should feel free to ask,  |
|--|-----------|----------------|---|---|
| Naisho  Government  lands, housing, physical planning and urban development  He clearly informed to community members that the meeting was specifically meeting was specifi |           |                |   | •   |
| Mr. Sammy Goodey (K) Ltd. Physical Planner   |           | · ·            | lands, housing,<br>physical planning<br>and urban | appreciating all in attendance, including the lead consultants.  He clearly informed the community members that the meeting was specifically meant for them.  The workshop was mainly meant for the planning of Narok Municipality.  He mentioned that the law is very clear on public participation that no development should be done without including the people's views and opinions.  He continued to mention that the IUDEP is meant to guide the municipality for the next 5 years from 2024-2029 as the previous one had expired (2018-2023)  The IUDEP is meant to guide on all projects that will be running through from 2024-2029. Therefore, members should raise issues/challenges they are facing as a municipality.  He further continued to mention that Narok Municipality is not small and that it covers 692 km²  He informed the members that the areas of discussion included such thematic areas as roads, transport, waste management, environment, water, sewer, health etc.  He urged the members to ask question on areas that they did |
| ivii. Janiniy   Geodev (N) Ltd   Filysical Flatiliei   | Mr. Sammy | Geodev (K) Ltd | Physical Planner                                  | •   |

MIN 03/9/9/2024: Presentation of priorities and the vision per ward after break out session.

| WARD        | PRIORITIES  | VISION   |
|-------------|---|--|
| Narok town  |   |  |
| Nkareta     | <ol> <li>Roads/Bridges.</li> <li>Water Supply</li> <li>ECD Classes</li> <li>Health Facilities</li> <li>Electricity Supply</li> <li>Base transceiver Stations (Telephone Booths)</li> <li>Modern Storage facilities for agricultural produce.</li> <li>Coolants (Milk)</li> <li>Extension Services (Livestock Vaccination and treatment.)</li> <li>The municipality to prioritize the locals for</li> </ol>  | 'A well modernized and accessible Nkareta Ward with opportunities at the village level.'                                 |
|             | employment opportunities within the municipality.   |  |
| Ololulung'a | <ul> <li>Tarmacking of Ereteti- Nkoben road and Entoroboni- Kayetoni road.</li> <li>Drill more boreholes.</li> <li>Construct a water treatment plant.</li> <li>Upgrade the health facility at Musakwa</li> <li>Construct more health facilities at Ereteti and Nkoben.</li> <li>Construct more bridges.</li> <li>Construction of public toilets</li> <li>Construction of a market at Ololulunga</li> <li>Renovating and maintaining the following schools:</li> <li>Ereteti Primary School</li> <li>Kimelok Primary School</li> <li>Oldanyati Primary School</li> <li>Nkoben Primary School</li> <li>Osotua Primary School</li> <li>Osotua Primary School</li> <li>Construction of a slaughter house</li> <li>Construction of a storage facility in Nkoben.</li> <li>Constructions of millers</li> <li>Installation of lightning arrestors</li> </ul> | To foster regional prosperity, sustainability and enhanced neighbourhoods through coordinated multisectoral development. |

#### MIN 04/9/9/2024: Vote of Thanks and Closing Remarks

Mr. Stanley Koriata, the Municipal Manager, expressed his gratitude to all the members for their contributions and patience throughout the workshop. He noted that the members had requested an additional day for the workshop at a later date, allowing them to share any further input that might have been overlooked.

• Mr. Sammy Kiprotich from Geodev (K) Ltd also extended his thanks to everyone present, acknowledging their hard work. He assured them that all their contributions would be integrated into the plan, which would later be presented to them for validation.

Mr. XXXXXXX, the chairman of the farmers' group, expressed his gratitude to everyone and emphasized the importance of Narok Municipality establishing its own millers, slaughterhouses, and roads. This, he noted, would ensure that the revenue generated within Narok stays within the county, rather than benefiting other counties. The meeting concluded with a prayer led by Pastor Jackson Keremo at 5:15 PM.

### **ANNEXURE 5: Attendance Register for the Municipal Wide Visioning Workshop**

| The same of |                  |                            | Att         | endan | ice l    | Registe | r      | - (                         | Your          | Development Park |
|-------------|------------------|----------------------------|-------------|-------|----------|---------|--------|-----------------------------|---------------|------------------|
| Sub co      | 09 09 2024 Tim   |                            | *********** |       | 7.10     |         | -      | Venue Zely                  | OK Manique    |                  |
| Date        |                  | Organization               |             |       |          | _       |        | Vulnerability               | Phone         | Sign             |
|             |                  | KIGE                       |             | F     | M        | <35     | >35-65 | (e.g PWD,<br>Marginalized)  | Number        |                  |
| 1.          | Ezokiel Nakok    | NKARETA                    | Youthre     |       | -        | -       |        |                             | 0714637519    | 1                |
| 2.          | 0 1 +            | N.GG                       |             |       | V        | V       |        |                             | 0723000512    | 100              |
| 3.          | nos Jonahan      | 1/0/4                      |             |       | V        |         | 211    |                             | 0725728851    | CA Amm           |
| 4.          | DAMES ALLENTER   | Nacok tous                 |             | ~     | •        |         | ~      |                             | 0729015166    | a Routes         |
| 5.          | MAHAB N. CISII   | NAVOLETOWA                 |             | ~     |          | /       |        |                             | 0741827023    | Sam L            |
| 6.          | Lydia Jaloji     | North Council<br>Kenth RED | Secretary   | /     |          | 1       |        |                             | /             | 20               |
| 7.          | Pauline Klanjini | (ROS) SOCIETY              | 1 0         | ~     |          | V       | /      |                             | 0704213892    | tout             |
| 8.          | CIDEOH KISIO     | Your Cowa,                 | Chairpess   |       | /        | V       |        | Mubian Compo<br>Marginalisa | 0719763951    | A                |
| 9.          | RAMADHAM SHANBA  | SUPKEM DUE                 | Youth lader |       | <u> </u> | V       | ,      |                             | 0724565919    | P4500            |
| 10.         | SAMUEL LEMUE     | 1400                       | Deade       |       | V        |         | V      | Pwd                         | 0721483084    | 14               |
| 11.         | EDITA K. MARKO   | MARCE TOWN WORD            | Jouth Jouth | ~     |          | ~       |        |                             | 0711827531    | -EK              |
| 12.         | Stephen saoli    | MMUSA                      | UDA         |       | <b>V</b> | V       |        |                             | 0722274709    | Pen              |
| 13.         | anoda kutioni    | plotulungle ward           |             | V     |          | 28~     |        |                             | 0748628033    | A SI             |
|             | . 0              | At c pastor                | Pastor      |       | V        | *       | ~      |                             | 0720965305    | 100              |
| 14. 9       | Osems Vincent    | NG                         | Dopp        |       | V        |         | ~      | To Pale In                  | क्षेत्रा १८५० | -                |





| S/No | Name                | Organization | Designation   | Gen | der | Age ( | Group  | Vulnerability<br>(e.g PWD, | Phone      | Sign            |
|------|---------------------|--------------|---------------|-----|-----|-------|--------|----------------------------|------------|-----------------|
|      |                     |              |               | F   | M   | <35   | >35-65 | Marginalized)              | Number     |                 |
| 1.   | Richard Kibelehenya | NCG          | Physical Plan | *** | _   | ~     |        |                            | 0705673804 | ***             |
| 2.   | Anne N. Mootian     | Narok        | Water (Amre)  | V   |     |       | ~      | v FLB                      | 0724798510 | House.          |
| 3.   | Sadera Joseph       | NCG<br>NCG   | W. Admin      |     | V   |       | V      |                            | 0728/04778 | - Thatinguitest |
| 4.   | CECILIA DINTAL      | NAROLI       | Bus laune     | ~   | 1   |       | ~      |                            | 0725374001 | Din             |
| 5/   | Nashipac Koing      | Marok T.     | Boadwork      | V   |     |       | ~      |                            | 0746662699 | dts.            |
| 6.   | Rimbine Kishaya     |              |               |     | V   |       | 2      |                            | 074654303  | s **            |
|      | MANCHA KURGION      |              |               |     | V   |       | V      |                            | 0723100618 | 1               |
| 8.   | JACKSON CENER       |              |               |     | V   |       | ~      |                            | 0723929684 | My John         |
|      |                     | MARCIA       | BUINELL       |     | ~   |       | 6      |                            | 0725433246 | #               |
| 0.   | LEINTOI KETER       | E NKAREY     | A FARME       | 2   | V   |       | V      |                            | 0798418    | 12 10           |
| 1.   | Erastus Mutuky      | NCG          | ADDO          |     | V   |       | V      |                            | 071524322  | The             |
| 2. * | Denthy Beta         | NCG .        | Supreme       |     | V   |       | V      |                            | ०न्वाउन्यक | Pho-            |
|      | Amos Kick           | NCG          | WARD ADM      |     | v   |       | ~      | Bank In                    | 0711500090 | Miller          |
| 4.   | Julius Kiok         |              | PNAS          | - 9 | V   |       | V      |                            | 0720033637 | 1               |



# CONSULTANCY SERVICES FOR PREPARATION OF NAROK MUNICIPALITY INTERGRATED URBAN DEVELOPMENT PLAN 2024-2029 Attendance Register



# Sub county Venue Zely Lodge

| S/No            | Name             | Organization | Designation          | Ger        | nder     | Age | Group  | Vulnerability<br>(e.g PWD, | Phone      | Sign      |
|-----------------|------------------|--------------|----------------------|------------|----------|-----|--------|----------------------------|------------|-----------|
|                 |                  | Ward         |                      | F          | M        | <35 | >35-65 | Marginalized)              | Number     |           |
| 1/              | ROSE TAKAYA      | Garatel      | . Touth rep.         | ~          |          | ~   |        |                            | 0740659466 | Du.       |
| 2. /            |                  | ALOS WHUNKIA | CHAIRMAN             |            | 1        |     | ~      | PWD                        | 0718593630 | (R. Monde |
| 3. <sub>V</sub> | 5 olomon Lasilla | phohohologa  | opionion             |            | V        |     | V      |                            | 0728211189 | the )     |
| 1.4             | BEN. LETOL       | 10 Mon       | CHARRIMA             |            | V        |     | 06.65  |                            | 072602143  | 1 Daw     |
| 5. /            | ISAACK NACKU     | OS M MARKE   | CHAIRMAN             |            | L        |     | _      |                            | 0419518697 | Batter =  |
| 6.              |                  | OSM MARKE    |                      |            |          |     |        |                            |            |           |
| 1. ~            | BANKEL Kulo      | Matole tom   | rumber               |            | v        |     | ~      |                            | 0703831142 | Hute      |
| 3               | William Welesi   | NAROU        | member               |            | V        |     | V      |                            | 0722538564 | Okeley    |
| . 1             | SAMEL NICKOLUM   | HAROK TOWN   | VELDER               |            | <b>/</b> |     | V      |                            | 07/0182950 | 5.        |
| 0. 🏑            | Maina Israel     |              | Accountant T - IHPPU | <b>)</b> . | V        | V   |        |                            | 0710132157 | That's    |
| L               | Dennis Kashu     | Paroksu'     | ryoth                |            | r        | V   | 77.41  |                            | 0721882243 | Ho        |
| 2               | Mercy Kushumba   |              | 7 Wheaty             | 1          |          | V   |        | piris                      | 0700925077 | b.        |
| 3               | ALI JUMA         | NATENL TON   | SUPKEM               |            | 1        |     | ~      | _                          | 0721665576 | Jiah'     |
| 4.              | PIVIS KIRMER     |              | Minority             |            | 2        | 1   | -      | Minority !                 |            | 1         |



12.

# CONSULTANCY SERVICES FOR PREPARATION OF NAROK MUNICIPALITY INTERGRATED URBAN DEVELOPMENT PLAN 2024-2029



072291953

#### Attendance Register

| S/No | Name             | Organization | Designation    | Ger    | nder | Age ( | Group  | Vulnerability<br>(e.g PWD, | Phone      | Sign    |
|------|------------------|--------------|----------------|--------|------|-------|--------|----------------------------|------------|---------|
|      | 30-11-1          |              |                | F      | M    | <35   | >35-65 | Marginalized)              | Number     |         |
| 1.   | JOHN P. KAPRE    | HAROK BAN    | Chosen Marian  | LIFE . |      |       | -      |                            | 7727648567 | State   |
| 2.   | Bennis Whysum    | -            | Manager B!     |        | V    |       | V      |                            | 0714206170 | A       |
| 3.   | Allen Winnens    |              | Delmin Planing |        | V    |       | 1      |                            | 0729445880 | Anne    |
| 4. 🗸 | Daniel Kenny     | N GWK Jown   |                |        | V    | V     |        |                            | 0746721547 | Don.    |
| 5.   |                  | WCHOL TIME   | - our has      | 7      | V    | V     |        |                            | 0714429119 | - house |
| 6.   | Pouline Nayianos | Nareta       | Women Rep      | /      |      | ·V    |        |                            | 0710734204 | pas     |
| 7. / | Gertrude Worgen  |              | Water          | 1      |      | 1     |        |                            | 6726155603 | Si .    |
| 3.   | SILVIA M SWAND   | NCG          | BALLIAL PULLED | V      |      | V     |        |                            | 0711935016 | D.      |
| )    |                  | Harek Town   |                |        |      |       | /      |                            | 0721481877 | Anr     |
| 0    |                  |              | Co-uporaturalo |        | V    | V     |        |                            | 0701877619 | #       |
| 1.   | NAVID SINLOMPA   | NVmx74       | 9 / De CONA    |        | 1/   |       | V      |                            | 072122325  | AS.     |

Muslim las





| Sub county           | Ward Wase levels       | Venue Zeby Lodge            |
|----------------------|------------------------|-----------------------------|
| Date 69 89 2024 Time | ogn-for Purpose: Malon | ring Grave Navok Munupality |
| Date                 | r ar pose              |                             |

| S/No | Name                | Organization | Designation         | Ger | ider | Age (    | Group  | Vulnerability<br>(e.g PWD, | Phone      | Sign        |
|------|---------------------|--------------|---------------------|-----|------|----------|--------|----------------------------|------------|-------------|
|      |                     |              |                     | F   | M    | <35      | >35-65 | Marginalized)              | Number     |             |
| 1.   | Caroline Naiyoma    | KCG          | P. Admin            | r   |      | V        |        |                            | 0712314225 | Grado       |
| 2.   | LABAN L. ROND       | NCG          | P. PLANNER          |     | V    | V        |        |                            | DFUU752537 | Jauffack    |
| 3.   | Ann Silon           | NCG          | Social Safayan      | 1   |      | /        |        |                            | 0721949689 | Au.         |
| 4.   | Hilda Narinoi       | NCG          | PPlanner            | V   |      |          |        |                            | 0113936247 | Med.        |
| 5.   | NIHOE STELLA        | H Cq         | Environme of 911.19 | V   |      | V        |        |                            | 0723839969 | 100         |
| 6.   | Evans Kipwich       | N (G         | P. planner          |     | V    | V        |        |                            | 6702246410 | (Free)      |
| 7.   | Richard Kibelekenye |              | P. Planner          |     | V    | /        |        |                            | 0705673804 | <del></del> |
| 8.   | Panyua Temayion     | N. B. Asda   | Chairman            |     | V    | V        |        |                            | 0728040522 | and:        |
| 9. ~ | SEPHEN BAN          | N. B. A      | Patron              |     | 1    | V        |        |                            | 0713131678 | - St        |
| 10./ | Eliud Nkurum        | MMUMA        | chair               |     | V    | V        |        |                            | 672280738  | Show        |
| 11.  |                     | NC G         | Communication       | , < |      | <b>V</b> |        |                            | 0723810342 | <b>B</b> :  |
| 12.  | MONTET ROBIN        | of N.CG      | Tow grand           |     | 1    | ~        |        |                            | 07949938   | 8 Suit      |
| 3.   | NICUSON Atura       | NATOLA       | Chairman            |     | V    |          |        |                            | 072183043  | James 1     |
|      | David Naisho        |              | C.O LPPUS           |     | ~    |          | /      |                            | 0722844866 | and         |



14.

### CONSULTANCY SERVICES FOR PREPARATION OF NAROK MUNICIPALITY INTERGRATED URBAN DEVELOPMENT PLAN 2024-2029



| No Name | Time   Daw - 4ffr |           |    |     |        | Vulnerability              | Phone  | Sign |
|---------|-------------------|-----------|----|-----|--------|----------------------------|--------|------|
|         |                   | Livestock | FN | <35 | >35-65 | (e.g PWD,<br>Marginalized) | Number |      |

| 1.  | William Ten    | to Navo   | 4 town            |   | / | /        |   | 0741095    | 262 60%  |
|-----|----------------|-----------|-------------------|---|---|----------|---|------------|----------|
| 2.  |                |           |                   |   | V | V        |   | 070727692  | . 1      |
| 3.  | Jammy Kill     |           | eder kt           | d |   |          | V | 0724903086 | A SAR    |
| 4.  | Michael Mineta |           |                   |   |   |          | 1 | 012139595  | The sale |
| 5.  | Stophanie Mino |           |                   | ~ |   | <b>~</b> |   | 0705559705 |          |
| 6.  | Lilicin Wambui | 1000      | Million Co. House | - |   | ~        |   | 0421115190 |          |
| 7.  | Doras J Kijan  |           |                   |   |   |          |   | 0702679780 | ₩-·      |
| 8.  | Evance Others  | Greder K. | Env. plan         |   | 1 | V        |   | 0740457823 |          |
| 9.  |                |           |                   |   |   |          |   |            |          |
| 10. |                |           |                   |   |   |          |   |            |          |
| 11. |                |           |                   |   |   |          |   |            |          |
| 12. |                |           |                   |   |   |          |   |            |          |
| 13. |                |           |                   |   |   |          |   |            |          |

**ANNEXURE 6: Municipal Wide Visioning Workshop Pictorials** 





#### **ANNEXURE 7: Minutes of the Departmental Visioning Workshop**

Minutes of the Departmental Visioning Workshop for Consultancy Services for the Preparation of the Integrated Urban Development Plan (IUDeP) for Narok Municipality - Tender No: NCG/OT/04/2024 - 2025

**COUNTY:** Narok, | **DATE:** 10<sup>th</sup> September, 2024 | **TIME:** 10.38 AM to 4:00 PM, | **VENUE:** Zebu Lodge & Luxury Hotel.

#### **Present (See Annexure 1)**

- 6. Narok County staff
- 7. Departmental heads
- 8. Geodev (K) Ltd (Consultant)

#### Agenda

- 9. Preliminaries
- 10. Departmental visioning
- 11. Presentation of priorities and the vision per Sectors after break out session.
- 12. Vote of Thanks and Closing Remarks

#### MIN 01/10/9/2024: Preliminaries

The meeting was officially called to order at 10:38 AM by Mr. Osewe Vincent, the Director Department of Physical Planning. He began by welcoming all attendees and invited Mr. Kamau Kinyua to open the session with a word of prayer. Following this, he invited everyone to introduce themselves, starting with the county team, Sector heads and the consultant team.

#### MIN 02/10/9/2024: Departmental visioning

| Speaker                   | Organization               | Designation                                       | Remarks   |
|---------------------------|----------------------------|---|---|
| Mr. Osewe<br>Vincent      | Narok County<br>Government | Director<br>Department of<br>Physical<br>Planning | <ul> <li>Welcomed and appreciated all in attendance and acknowledged the presence of all the sector directors, the municipal manager, the and the consultant.</li> <li>He highlighted on the workshop's objectives; which he said was to have a vision for the municipality.</li> <li>He mentioned that the contract for the preparation of the IUDeP was offered to Goedev (K) Ltd.</li> <li>He welcomed the Municipal Manager for a brief engagement after which the planner Sammy was invited so that he could capacity build the sector directors.</li> </ul> |
| Mr.<br>Stanley<br>Koriata | Narok County<br>Government | Municipal<br>Manager                              | <ul> <li>Welcomed and appreciated all in attendance and acknowledged the presence all the sector directors.</li> <li>He mentioned that there are 3 wards within Narok municipality;</li> </ul>  |

|           |                 | T                  | N 1 . XX 1  |
|-----------|-----------------|--------------------|---|
|           |                 |                    | iv. Narok town Ward,  |
|           |                 |                    | v. Nkareta Ward and   |
|           |                 |                    | vi. Ololulung'a ward  |
|           |                 |                    | He proceeded to say that the main reason                    |
|           |                 |                    | for the workshop was for the directors to                   |
|           |                 |                    | contribute their views in the visioning of                  |
|           |                 |                    | Narok municipality.   |
|           |                 |                    | • He explained that the IUDeP is a plan for                 |
|           |                 |                    | the next 5 years - 2024-2029                                |
| Mr.       | Geodev (K) Ltd  | Physical Planner   | He welcomed all in attendance and                           |
| Sammy     | Geodev (IX) Eta | 1 mysicar i ranner | appreciated the turn up.                                    |
| Kiprotich |                 |                    | <ul> <li>He proceeded to explain the workshop's</li> </ul>  |
| Kipi ouch |                 |                    |   |
|           |                 |                    | agenda that was to do visioning and                         |
|           |                 |                    | objective setting exercise.                                 |
|           |                 |                    | He further took the members through the                     |
|           |                 |                    | capacity building exercise which he clearly                 |
|           |                 |                    | explained what the exercise entails;                        |
|           |                 |                    | i. The concept of IUDeP                                     |
|           |                 |                    | ii. Benefits of IUDeP                                       |
|           |                 |                    | iii. What is expected from the                              |
|           |                 |                    | departmental heads in the                                   |
|           |                 |                    | preparation and implementation of                           |
|           |                 |                    | the IUDeP   |
|           |                 |                    | iv. Visioning   |
|           |                 |                    | <ul> <li>He also explained what is expected from</li> </ul> |
|           |                 |                    | the sector heads in the preparation and                     |
|           |                 |                    | implementation of IUDeP;                                    |
|           |                 |                    | i. Challenges, opportunities, possible                      |
|           |                 |                    | solutions and desired expectations.                         |
|           |                 |                    | ii. Provision sector data to understand                     |
|           |                 |                    | the current situation and trends.                           |
|           |                 |                    | iii. Validation of information                              |
|           |                 |                    | iv. Participation in the                                    |
|           |                 |                    | implementation of plan proposals.                           |
|           |                 |                    | He highlighted on the reasons for vision,                   |
|           |                 |                    | which include;  |
|           |                 |                    | i. To identify the available                                |
|           |                 |                    | assets/resources and hotspots                               |
|           |                 |                    | _   |
|           |                 |                    | ,                     |
|           |                 |                    | challenges within the municipality                          |
|           |                 |                    | iii. To identify the stakeholder's needs                    |
|           |                 |                    | iv. To develop strategies to overcome                       |
|           |                 |                    | challenges in order to transform the                        |
|           |                 |                    | County as envisioned  |
|           |                 |                    | v. Unifies the stakeholders to think                        |
|           |                 |                    | together and develop a shared                               |
|           |                 |                    | vision.   |
|           |                 |                    | He highlighted on the themes to discuss                     |
|           |                 |                    | during the breakout sessions.                               |

### MIN 03/10/9/2024: Presentation of priorities and the vision per Sectors after break out session.

| GROUPS  | DEPARTMENTS  | PRIORITIES   | VISION  |
|---------|--|--|---|
| Group 1 | i. Agriculture ii. Physical Planning iii. Agriculture, iv. Fisheries and Livestock                       | <ul> <li>Preparation of Narok municipality zoning plan</li> <li>Acquisition and digitization of land records</li> <li>Survey, planning and regularization of urban centres in the municipality</li> <li>Continuous implementation of the highlighted projects in the CSP</li> <li>Setting up judicial system structure</li> <li>Allocation of resources personnel and financial</li> </ul>   | 'To improve productivity and profitability by making agriculture a commercial and sustainable activity through value addition while embracing modern technology and innovation' |
| Group 2 | i. Water, ii. Environment, iii. Water Resource Authority, iv. Narok Water and Sewerage Company, v. NEMA. | <ul> <li>Relocation of dumping site.</li> <li>Enforcement and compliance of developments n close proximity to the conservation</li> <li>Sewer trunk.</li> <li>Increase the production capacity (Water &amp; Sewer)</li> <li>Water works: Dams, Pans, Intake, boreholes</li> <li>Gazettement of county Environment Committee.</li> <li>Enhance Institutional Capacities.</li> <li>Extension of storm water drainage cleaning and expansion of box culverts at Kumi Kumi area; Check dams.</li> <li>Rehabilitation of catchment areas such as reafforestation.</li> <li>Regulation of dumping activities.</li> </ul> | 'A clean, healthy and resilient Narok Municipality'   |
| Group 3 | i. ICT<br>ii. E-Government   | <ul> <li>Last mile fibre connectivity/extension to the village level (Fibre optic)</li> <li>Build and equip digital centres within the municipality.</li> </ul>  | 'To achieve adequate<br>and sustainable physical<br>and social<br>infrastructure'   |
| Group 4 | Trade, Commerce,<br>Cooperatives and<br>KNCCI  | <ul> <li>Developed infrastructure for juakali.</li> <li>Market infrastructure.</li> <li>Public lavatories.</li> </ul>  | 'A conducive environment for businesses to thrive.'  'A destination of choice in trade, investment and tourism'   |

| <ul> <li>Regulation of hawking since it's killing businesses which have paid their licenses.</li> <li>Protect businesses from makeshift(mobile) shops especially during opening days where schools get suppliers and parents pay yet they don't reside in Narok.</li> <li>Departments with cross</li> </ul> |  |
|---|--|
| cutting issues should sit to harmonize their operations.  |  |

### MIN 04/10/9/2024: Vote of Thanks and Closing Remarks

Mr. Osewe expressed his gratitude to all participants and acknowledged those who presented the priorities and visions for each group. He mentioned that the visions gathered from all the groups would be consolidated into a unified vision for Narok Municipality. He then invited Mr. David Mbatiany to give a vote of thanks and lead a closing prayer. The meeting concluded at 4:00 PM.

### **ANNEXURE 8: Attendance register for the Departmental Visioning Workshop**

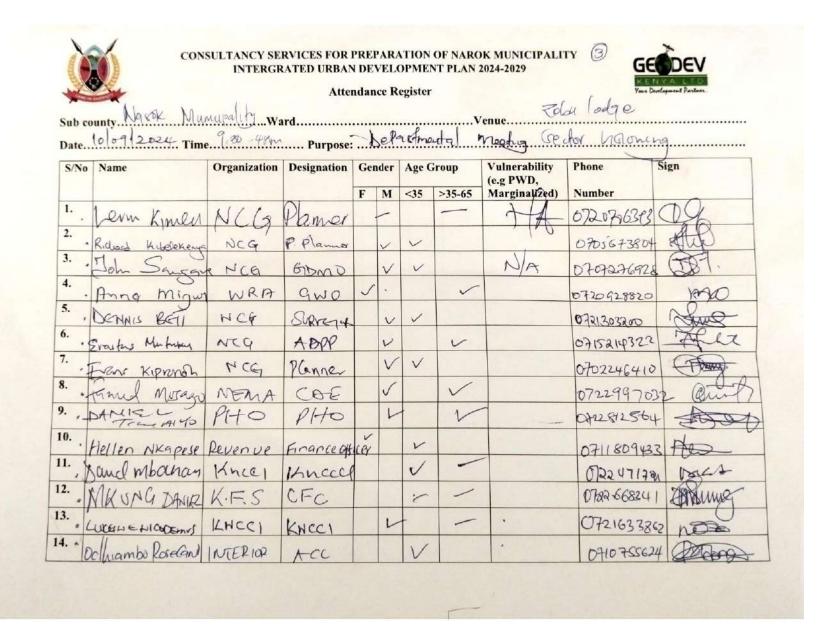
|   | Attendance Register  Vous Development Pastures.  |                  |              |                |     |        |     |        |                            |             |              |  |  |
|---|--|------------------|--------------|----------------|-----|--------|-----|--------|----------------------------|-------------|--------------|--|--|
|   | Sub county Nator Municipal Ward Venue Zota Lodge  Date 10/07/2024 Time 9180-4pm Purpose: Departments s Meeting Godor Victorius |                  |              |                |     |        |     |        |                            |             |              |  |  |
|   | S/No   | Name             | Organization |                | Gen | Gender |     | Group  | Vulnerability<br>(e.g PWD, | Phone       | Sign         |  |  |
|   |  |                  |              |                | F   | M      | <35 | >35-65 | Marginalized)              | Number      |              |  |  |
|   |  | JAMIN RUTTO      | LIVESFORK    | SCIPO          |     | ~      |     | ~      | NIB                        | 0725245481  | The state of |  |  |
|   | 2.   | JOHNSTONE KIND   | Sleaning     | Director       |     | ~      |     | -      |                            | 07/2/70023  | Harry        |  |  |
|   | 3.   | KAMAYLINIA       | TER CAN      | 50,000 J       |     | V      |     | V      |                            | 572663528   | -            |  |  |
|   | 4.   | ANN SILON        | NCG          | Social Safegue | dV  |        | /   |        |                            | 0721949689  |              |  |  |
|   | 5. ,   | PENTIZA ACHOE    | at G         | Concolor of    | ,_  | L      | ~   |        |                            | 0701877679  | 最            |  |  |
|   | 6.   | Lorna Nohika     | NCG          | Acc            | ~   |        |     | 4      |                            | 012607184   | ADP =        |  |  |
|   | 7.   | MARION MUERS     | CGN          | LEGAL COUNCE   | · V |        | 4   |        | W13                        | 0721788818  | Manue        |  |  |
|   | 8.   | HLIAN LONKUAN    | CGN          | DIDECTUR       | ·V  |        |     | L      |                            | 0722515552  | San          |  |  |
|   | 9.   | STELLA SOYIAN    | G.GN         | Statisticism   | , ~ |        |     |        |                            | 072348432   | 8 SHE        |  |  |
|   | 10.  | ESTHER M. KIARIE | NCG - Water  | Woffier        | V   |        | /   |        |                            | 0703893142  | &            |  |  |
| + | 11.  | Dennis NKuruna   | NGG          | Manager        |     | V      |     | ~      |                            | 071420612   | 0 8          |  |  |
|   | 12.  | Inwher Nashipa   | NCG          | Admin          |     | V      |     |        |                            | 072088603   | s PD         |  |  |
| 1 | 13.  | west known       | NARWASTO     | TEC. Of.       |     | -      | -   | L      |                            | 07:27 25 27 | (dr.)        |  |  |
| 1 | 14.  | DAVIES TARKASH   | NARWASSCO    |                |     | 1      | 1   | 1/     |                            | 072029444   | 1            |  |  |





| Sub county Nacok Managodys Ward        | Venue. Zelou lodg 0                 |
|--|-------------------------------------|
| Date 10 09 2024 Time 9:30-4Pm Purpose: | epartmental Mechanis George Mooning |

| S/No | Name            | Organization | Designation  | Gen | der | Age Group |        | Vulnerability<br>(e.g PWD, | Phone       | Sign        |  |
|------|-----------------|--------------|--------------|-----|-----|-----------|--------|----------------------------|-------------|-------------|--|
|      |                 |              |              | F   | M   | <35       | >35-65 | Marginalized)              | Number      |             |  |
|      | Navasha Gragin  | NCG,         | 7.00 T.0     | 1   | +   |           |        |                            | 0721834567  | GN          |  |
|      | Bu Roy          | PARE LINE    | Director     |     | V   |           | ~      |                            | 0720535643  | Manue       |  |
| 3.   | Regal Knoto     | AGRICULTURE  |              |     | ~   |           | 1      |                            | 0725078701  |             |  |
|      | Toshua Chermyot |              | b/bireeter   |     | レ   |           | -      |                            | P25/0256    | And.        |  |
| 5. , | Zachany Longot  | Track .      | metwo.       |     | ~   |           | -      |                            | 0723533745  | Copylan     |  |
| 6.   | Osene Vinant    | NCE          | Depeo        |     | 1   |           |        |                            | 072112-498  | 2           |  |
| 7. , | Isaac NKoito'i  | NCG          | 100          |     | V   | W-        | V      |                            | 072770103   | 3 January   |  |
| 8.   | Allan Ntimama   | NCG          | Achmin Plann |     | /   |           | /      |                            | 07294458    | so Ame      |  |
| ).   | PATRICK MP ATIM | Wy NEG.      | DIREGOL      |     | /   |           | V      |                            | 07223315    | op tollarga |  |
| 0    | Sammy ole Kick  | KNEC1        | DIECCION     |     | V   |           | 1      |                            | 072673039   | BAT'        |  |
| 1.   | Stanley Kongk   | NCGAR        | Marge        |     | V   |           | /      |                            | 073231287   | a state     |  |
| 2.   | animin, Japanin | MCC1-Foreau  | , DIRECTOR   |     | J   |           | ~      |                            | e sopasto   | 19 On       |  |
| 3.   | MPRIMA ISRAEL.  |              |              |     | ~   | 1         |        |                            | 0710132 157 | 和.          |  |
| _    | Teac Nikorbin   |              |              |     | V   |           | V      |                            | 071885109   | 6 June      |  |







| Sub county Nacok Manapa | Ward.                       | Venue Zday lada        | Q       |
|-------------------------|-----------------------------|------------------------|---------|
| Date 16 09 7524. Time   | 1.30 -4 Pm Purpose: De pach | outal Meeting Geodor W | (Pohing |

| S/No | Name              | Organization   | Designation | Ger | nder | Age C | Froup  | Vulnerability<br>(e.g PWD, | Phone      | Sign    |
|------|-------------------|----------------|-------------|-----|------|-------|--------|----------------------------|------------|---------|
|      |                   |                |             | F   | M    | <35   | ≥35-65 | Marginalized)              | Number     |         |
| 1. 、 | RONALD KIRUI      | KNBS           | CSD         |     | V    |       | V      |                            | 0721998108 | Reduced |
| 2    | TUYA STEDIED      | NCA            | 93          |     | V    | 1     | 1      |                            | 0721104017 |         |
| 3.   | LUCY SIPARU       | Nea            | p. pinertu. | V   |      |       |        |                            | 8728259097 | Hand:   |
| 4. , | Carocine Kajiyong | KCG            | P. Admin    | V   |      |       |        |                            | 0712314225 | Cuedo   |
| 5. , | Ion Mwenje        | NCA            | Dahalleta   |     | V    | V     |        |                            | 0711939271 | Bly     |
| 6.   | CARDINEMANI       | NCC+           | 1120        | 1-  |      |       | -      |                            | DA16428996 | AR!     |
| 7. , | MARACHA           | NCG            | Economia    | wn  | ~    | ~     |        |                            | 0704180107 | 1       |
| 8.   | Susan Kidemi      | NLC            | coordina    | V   |      |       | V      | 115-11                     | 0708109465 | Detere  |
| 9.   | SYLVIA : WAKE     | NCG            | P Planner   | V   |      | V     |        |                            |            |         |
| 10.  | Calonal Kalumer   | NCG            | Xnh         |     | V    |       | -      |                            | 072075/240 | 400     |
| 11.  | Summy Kifted      | Geoden Ht      | to Pplans   |     | ~    |       | ~      |                            | 072990302  | 80      |
| 12.  | Michael Minata    | Geodev (x) Ita | P.Planner   |     | V    |       | -      |                            | 0721395515 | Holyman |
| 13.  | Evance Oteno      | Geoder (K)LID  | BOV. PLANNE | 2   | /    | /     |        |                            | 0742451823 | Withit  |
| 14.  | Daras J. Kgan     | Godon K        | Plannes     | V   |      | V     |        |                            | 070267180  | Dero    |





| Sub county Nach Municipal Ward           | 1. Venue Zely lodge                   |
|--|---------------------------------------|
| Date 1009 2024 Time 9.30-49m Purpose: 59 | rastmental Meeting (sections Motoring |

| S/No | Name        | Organization       | Designation | Gender |   | Age ( | Group  | Vulnerability<br>(e.g PWD, | Phone      | Sign |
|------|-------------|--------------------|-------------|--------|---|-------|--------|----------------------------|------------|------|
|      |             |                    |             | F      | M | <35   | >35-65 | Marginalized)              | Number     |      |
| 1.   | Abjoad Wamb | ii Geotov (x) Limb | G19 expent  | 1      |   | 1     |        |                            | 0748786300 | a161 |
| 2.   | Liban Wamb  | il Geodovík) Limb  | Perpoland   | V      |   | V     |        |                            | 0721115190 |      |
| 3.   |             |                    | 3           |        |   |       |        |                            |            |      |
| 4.   |             |                    |             |        |   |       |        |                            |            |      |
| 5.   |             |                    |             |        |   |       | 150    |                            |            |      |
| 6.   |             |                    |             |        |   |       |        |                            |            |      |
| 7.   |             |                    |             |        |   |       |        | THE R                      |            |      |
| 8.   |             |                    |             |        |   |       |        |                            |            |      |
| 9.   |             |                    |             |        |   |       |        |                            |            |      |
| 10.  |             |                    |             |        |   |       |        |                            |            |      |
| 11.  |             |                    |             |        |   |       |        |                            |            |      |
| 2.   |             |                    |             |        |   |       |        |                            |            |      |
| 3.   |             |                    |             |        |   |       |        |                            |            |      |
| 4.   |             |                    |             |        |   |       |        |                            |            |      |

**ANNEXURE 9: Departmental Visioning Workshop Pictorials** 

