



KDSP II



COUNTY GOVERNMENT OF NAROK

COUNTY ANNUAL INVESTMENT PLAN AND BUDGET FY 2025/2026

Introduction

The County integrated development plan and Physical and Land Use Development Plan provide a broad framework for organizing and distributing resources and activities in the County to achieve both national and county development objectives. It also serves the purpose of enabling the County Government to strengthen the coordination of sectoral projects and programmers and further mitigates duplication of efforts and waste of resources. The two documents have highlighted the serious need for infrastructure development and fire station being one of the priority areas for the two municipalities and sub counties.

Investment prioritization

Narok town is the fast-growing town and it is head quarter for the county. To enhanced safety and emergency response and Improved physical and social infrastructure in Narok municipality, the department planned to address disaster management by Establishing fire station within Narok municipality for Mitigation and Management of emergencies. The county has two municipalities and Narok town being the head quarter it was agreed by all the stakeholders that it should have the fire station as county continue to look for resources to development the station for kilgories municipality in future.

County Investment Plan and Budget FY2025/ 2026

The investments in the infrastructure to support disaster management will help in responding fire outbreak, reduce casualties and destruction of properties and dependents.

Table 1: County Investment Budget FY2025 /2026				
No.	Activity	Time frame		Budget
		Start date	End date	
1	Construction of the Fire station	2025 Oct	Dec 2026	352,000,000

Breakdown of the Project Budget and Cashflow

Activity	Description from Document	Budget	Cashflow
Feasibility Study, Screening & Stakeholder Engagement	Situation analysis, problem statement, and relevance assessment to justify the project, including reviews of population growth, risks and alignment with county and national plans	1,600,000	Oct-Dec 2025
Design & Approvals	Design of the fire station including eco-friendly features	1,500,000	Jan-March 2026
Advertising & Tendering	Procurement processes for construction, equipment, and services, coordinated by CPIU.	500,000	Jan-March 2026
Tender Evaluation	Evaluation of tenders for construction and procurement	400,000	March 2026
Contract Award	Awarding contracts for construction, equipping, and other components.	0	March 2026
Project Management Committee (PMC)	Formation of Project Management Committee (PMC), training and sensitization campaigns for fire safety and disaster preparedness.	1,000,000	March 202
Construction Works	Construction of the fire station facilities: vehicle storage, administrative offices, personnel accommodation, training center. Supervised by Chief Devolution and implemented by CPIU with technical support.	50,000,000	Apr-Nov 2026
Equipping & Furnishing	Procurement and installation of firefighting gear (protective suits, hoses, extinguishers), advanced communication and command systems. Integration of eco-friendly designs.	45,000,000	Oct-Dec 2026
Purchase of Fire Engines	Procurement of fire engines	250,000,000	Oct-Dec 2026
Commissioning	Operationalization, comprehensive training programs for firefighters, adherence to standards. Monitoring & Evaluation by County M&E Unit, with quarterly reports, incorporation of O&M costs into annual budget.	2,000,000	Dec 2026
	Total	352,000,000	

Expected outcomes

The primary idea of Narok county fire station is to provide a strategic base for housing firefighters, equipment, and vehicles to enable rapid response to emergencies, improving community safety and health. These buildings are designed for quick deployment of apparatus, efficient storage of gear, and specialized areas for maintenance, training, and administrative functions. Fire stations also serve as community outreach hubs, offering fire safety education and supporting the overall well-being of the area they serve.

Implementation modalities and time frame

The project will directly be supervised by the Chief devolution and implemented by the CPIU with support of the technical team from public works, environment and physical planning and municipality.

Table 2: Gantt Chart County Investment Implementation

Activity	Oct 2025	Nov 2025	Dec 2025	Jan 2026	Feb 2026	Mar 2026	Apr 2026	May 2026	June 2026	Jul 2026	Aug 2026	Sept 2026	Oct 2026	Nov 2026	Dec 2026
Feasibility Study & Screening, Stakeholder Engagement	■	■	■												
Design & Approvals				■	■	■									
Advertising & Tendering				■	■	■									
Tender Evaluation						■									
Contract Award						■									
Construction Works							■	■	■	■	■	■	■	■	
Equipping & Furnishing													■	■	■
Purchase of Fire Engines													■	■	■
Commissioning															■

Annex.

The project Concept Note

COUNTY GOVERNMENT OF NAROK



DEPARTMENT OF PUBLIC SERVICE, ADMINISTRATION AND DEVOLVED SERVICES

CONCEPT NOTE

DEVELOPMENT OF NAROK COUNTY FIRE STATION

PROJECT TITLE

NAROK COUNTY FIRE STATION

A strategic investment to strengthen public safety and resilience, ensures preparedness for disasters, and protects both lives and investments.

SEPTEMBER 2025

SECTION 1: PROJECT PROFILE

Project Name:	Narok County Fire Station Project		
Project Reference Number:	[To be assigned]		
County Department:	Department of Public Service and Administration		
Implementing Agency CDA):	Department of Public Service and Administration		
Initiating Department / Division / Section / Unit:	Administration and Devolution Unit		
Budget Vote (where applicable):	2640499..... 4623000101		
Estimated Project Cost:	KSh 352 million		
MTEF Sector:	Public Administration and International Relations		
Accounting Officer:	Chief Officer Administration and Devolution		
Official Contact Details (Provide email, telephone number, postal and physical address):	James Wamugo (Program Coordinator) P.O Box 898-20500 Narok County Government 0721660203 narokcountykdspii@gmail.com jameswamugo@gmail.com		
Project Threshold:	Mega Project		
Project Geographic Location (Provide GPS Coordinates here)	TBA		
	Sub-County: Narok Central	Ward: Narok Town	Village: Narok
Planned Start Date:	October 2025		
Planned End Date:	December 2026		
Date of Submission:	15 th September 2025		

SECTION 2: PROJECT BACKGROUND

Situation Analysis

Narok County, situated in Kenya's Rift Valley, is a rapidly developing region celebrated for its agricultural productivity, livestock rearing, and world-renowned tourism, particularly the Maasai Mara National Reserve. The recent establishment of Narok International Airport and the accelerated growth of Narok Municipality have amplified the need for robust emergency and disaster response infrastructure. With a population exceeding 1.3 million and increasing economic activity, the absence of a modern, fully equipped fire station poses a significant gap in the county's disaster management framework. Critical infrastructure, including the airport, commercial centers, and residential areas, remains vulnerable to fire outbreaks and other emergencies, threatening lives, livelihoods, and investments.

Problem Statement

The county lacks a modern fire station, resulting in delays in emergency response. This exposes residents, businesses, and the new Narok International Airport to significant risks. Alternative reliance on neighboring counties is unsustainable due to time delays.

Relevance of Project

The project supports Kenya Vision 2030, the County Integrated Development Plan (CIDP), and the Kenya Devolution Support Program (KDSP II). It strengthens public safety and resilience, ensures preparedness for disasters, and protects both lives and investments.

SECTION 3: SCOPE OF THE PROJECT

The Narok County Fire Station Project encompasses the design, construction, and operationalization of a state-of-the-art fire station in Narok Town.

Key components include:

- Construction of a modern fire station with facilities for vehicle storage, administrative offices, personnel accommodation, and a training center.
- Procurement of firefighting gear (protective suits, hoses, extinguishers), two fire engines, one ambulance, and advanced communication and command systems.
- Comprehensive training programs for firefighters and emergency response personnel to ensure operational readiness and adherence to international standards.
- Implementation of community sensitization campaigns to promote fire safety, disaster preparedness, and emergency response awareness among residents and businesses.
- Integration of eco-friendly designs, such as solar-powered systems and water recycling, to ensure long-term operational efficiency.

SECTION 4: LOGICAL FRAMEWORK

Narrative	Indicators	Sources/Mean of Verification	Assumptions
Goal (CIDP/ADP): Strengthened disaster preparedness	Reduction in fire-related losses	Annual disaster reports	Adequate financing
Project Objective: Establish a functional fire station	Fire station completed and operational	Project completion reports	No major delays
Outcome: Improved disaster response	Response time reduced to less than 15 minutes	Operational reports	Staff trained and retained
Outputs: Fire station, engines, staff	No. of facilities and engines procured, staff trained	Verification reports	Timely procurement
Activities: Design, tendering, construction, procurement, commissioning	Milestones achieved	M&E reports	Political support sustained

SECTION 5: INSTITUTIONAL ARRANGEMENTS

The Narok County Fire Station Project will be implemented under the County Project Coordinating Unit (CPIU) and oversighted by the County's Administration and Devolution Unit. The unit will coordinate project activities, including procurement, construction, and stakeholder engagement, ensuring alignment with county and national development priorities.

A dedicated Project Management Committee (PMC), comprising representatives from the Administration and Devolution Unit, the County Treasury, the Public Works Department, other relevant departments and community stakeholders, will be established to provide strategic direction and ensure transparency, accountability and adherence to project timelines.

Monitoring and evaluation (M&E) will be conducted by the County M&E Unit, which will employ a results-based framework to track progress and impact. The unit will produce quarterly progress reports, detailing milestones achieved, challenges encountered, and mitigation measures. Additionally, periodic stakeholder forums will be held to gather feedback from community members and ensure the project meets local needs.

Project Implementation Plan - Gantt Chart

Activity	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026
Feasibility Study & Screening, Stakeholder Engagement	■■■				
Design & Approvals		■■■			
Advertising & Tendering		■■■			
Tender Evaluation		■			

Activity	Oct-Dec 2025	Jan-Mar 2026	Apr-Jun 2026	Jul-Sep 2026	Oct-Dec 2026
Contract Award		■			
Construction Works			■■■	■■■	■■
Equipping & Furnishing					■■■
Purchase of Fire Engines					■■■
Commissioning					■

Risks and Mitigation

Risk	Likelihood	Impact	Mitigation
Delays in procurement	Medium	High	Strict adherence to procurement timelines
Cost escalation	Medium	Medium	Allocate contingencies, close supervision
Resistance from community	Low	Medium	Engage in public participation
Technical capacity gaps	Medium	High	Partner with national gov. and KDSP experts
Equipment delivery delays	Medium	Medium	Use reputable suppliers

Financial Breakdown

Cost Item	Estimated Cost. KSh
Feasibility Study, Screening & Stakeholder Engagement	1,600,000
Design & Approvals	1,500,000
Advertising & Tendering	500,000
Tender Evaluation	400,000
Contract Award	0
Project Management Committee (PMC)	1,000,000
Construction Works	50,000,000
Equipping & Furnishing	45,000,000
Purchase of Fire Engines	250,000,000
Commissioning	2,000,000
Total	352,500,000

Sustainability Plan

The Narok County Government will ensure sustainability of the Fire Station through the following measures:

To ensure sustainability, the County Government will incorporate Operations & Maintenance (O&M) Costs into the annual County budget covering staff salaries, equipment servicing, and recurrent operations.

Firefighters and technical staff will be absorbed into the County payroll, with capacity-building supported by KDSP II.

The county Government will pursue long-term service agreements with equipment suppliers to guarantee functionality.

The county will incorporate a revenue in terms of cost-recovery through fire safety training services, inspection of premises, and certification fees.

Stakeholder Engagement Matrix

Stakeholder	Role/Interest	Level of Influence
County Government of Narok	Project owner, financing support, oversight	High
World Bank (KDSP II)	Financing, technical support	High
National Disaster Management Authority (NDMA)	Technical backstopping and standards	Medium
Kenya Civil Aviation Authority (KCAA)	Airport safety compliance	Medium
Local Community & Business Owners	Beneficiaries, provide feedback during participation	Medium
Contractors & Suppliers	Deliver construction and equipment	High
Emergency Services	Collaboration in response	Medium